

















Digitized by the Internet Archive  
in 2022 with funding from  
University of Toronto

<https://archive.org/details/31761114702590>

CA26N  
TR  
- 05-3

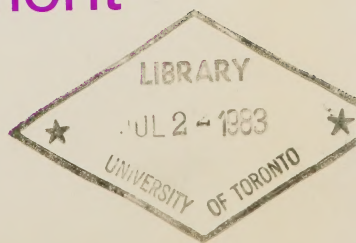


# expenditure estimates 1983-84

volume 1

## general government

(part 1)







# TABLE OF CONTENTS

## VOLUME 1—GENERAL GOVERNMENT, PART 1

	Page
Table of Contents .....	G1
Table G1—Summary—General Government, Part 1 .....	G3
Table G2—Comparative Statement of Budgetary Expenditure and Disbursements and Charges by Ministry in General Government, Part 1 .....	G5
Ministries:	
I Office of the Lieutenant Governor .....	G7-G9
II Office of the Premier .....	G11-G13
III Cabinet Office .....	G15-G17
IV Management Board .....	G19-G29
V Government Services .....	G31-G51
VI Intergovernmental Affairs .....	G53-G61
VII Northern Affairs .....	G63-G71
VIII Revenue .....	G73-G87
IX Treasury and Economics .....	G89-G105
Explanatory Notes on the Standard Accounts Classification .....	G-107
Table G3—Estimated Budgetary Expenditure (General Government, Part 1) for 1983-84 by Standard Accounts Classification .....	G108-G109
Index .....	G111-G112

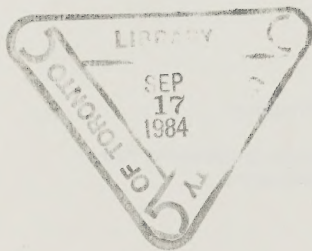




TABLE G1 — SUMMARY — GENERAL GOVERNMENT, PART 1

Expenditure Estimates of the Province of Ontario  
for the Fiscal Year ending March 31, 1984

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
I	Office of the Lieutenant Governor. . .	341,200	—	341,200	—
II	Office of the Premier. . . . .	2,200,300	33,200	2,233,500	—
III	Cabinet Office. . . . .	1,623,000	—	1,623,000	—
IV	Management Board. . . . .	220,572,900	23,300	220,596,200	—
V	Government Services. . . . .	372,403,300	215,900	372,458,200	161,000
VI	Intergovernmental Affairs. . . . .	7,021,400	30,500	7,051,900	—
VII	Northern Affairs. . . . .	158,457,900	30,500	158,488,400	—
VIII	Revenue. . . . .	605,644,100	5,978,400	611,622,500	—
IX	Treasury and Economics. . . . .	305,635,000	2,803,830,500	2,900,265,500	209,200,000
	TOTAL. . . . .	1,673,899,100	2,810,142,300	4,274,680,400	209,361,000



**TABLE G2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE  
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN  
GENERAL GOVERNMENT, PART 1**

No.	MINISTRIES	1983-84 Estimates	Change from 1982-83	1982-83 Estimates	1981-82 Actual
		\$	\$	\$	\$
I	Office of the Lieutenant Governor. . . .	341,200	25,600	315,600	297,619
II	Office of the Premier. . . . .	2,233,500	141,400	2,092,100	2,074,730
III	Cabinet Office. . . . .	1,623,000	93,600	1,529,400	1,494,674
IV	Management Board. . . . .	220,596,200	(40,395,600)	260,991,800	11,679,984
V	Government Services. . . . .	372,619,200	7,006,400	365,612,800	310,633,112
VI	Intergovernmental Affairs. . . . .	7,051,900	(31,800)	7,083,700	5,436,696
VII	Northern Affairs. . . . .	158,488,400	(20,600,000)	179,088,400	169,534,008
VIII	Revenue. . . . .	611,622,500	6,736,200	604,886,300	536,907,860
IX	Treasury and Economics. . . . .	3,109,465,500	333,126,000	2,776,339,500	2,140,080,100
	TOTAL. . . . .	4,484,041,400	286,101,800	4,197,939,600	3,178,138,783





## I.—OFFICE OF THE LIEUTENANT GOVERNOR

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
341,200	Office of the Lieutenant Governor	25,600	315,600	297,619
341,200	<b>Total for Office of the Lieutenant Governor</b>	25,600	315,600	297,619
341,200 <	<b>TOTAL TO BE VOTED</b>	25,600	315,600	297,619
ACCOUNTING CLASSIFICATION				
341,200	Total Budgetary Expenditure	25,600	315,600	297,619

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	229,800	
1.2 1981-82 Public Accounts		220,399
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	85,800	77,220
	315,600	297,619

## I.—OFFICE OF THE LIEUTENANT GOVERNOR — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
<b>101</b>	\$	<b>OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM</b>	\$	\$	\$
1	341,200	Office of the Lieutenant Governor. . . . .	25,600	315,600	297,619
	<u>341,200</u>	Total for Office of the Lieutenant Governor	<u>25,600</u>	<u>315,600</u>	<u>297,619</u>

## Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

— NOTES —



I.—OFFICE OF THE LIEUTENANT GOVERNOR—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Lieutenant Governor (101-1)	\$
Salaries and wages. ....	239,400
Employee benefits. ....	32,100
Transportation and communication. ....	8,000
Services. ....	5,200
Supplies and equipment. ....	3,100
Other transactions	
Allowance for contingencies. ....	53,400
	<u>341,200</u>
<b>TOTAL FOR OFFICE OF THE</b>	
<b>LIEUTENANT GOVERNOR</b>	<u><u>341,200</u></u>

— NOTES —



II.—OFFICE OF THE PREMIER

SUMMARY

<u>1983-84</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
\$		\$	\$	\$
2,233,500	Office of the Premier	141,400	2,092,100	2,074,730
2,233,500	<b>Total for Office of the Premier</b>	141,400	2,092,100	2,074,730
33,200	<b>Less: Statutory Appropriations</b>	—	33,200	33,200
2,200,300	<b>&lt; TOTAL TO BE VOTED</b>	141,400	2,058,900	2,041,530
ACCOUNTING CLASSIFICATION				
2,233,500	Total Budgetary Expenditure	141,400	2,092,100	2,074,730

II.—OFFICE OF THE PREMIER—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
201		OFFICE OF THE PREMIER PROGRAM			
1	2,200,300	Office of the Premier. ....	141,400	2,058,900	2,041,530
	2,200,300	Amount to be Voted. ....	141,400	2,058,900	2,041,530
S	33,200	Premier's Salary, the Executive Council Act. . .	—	33,200	33,200
	2,233,500	Total for Office of the Premier. ....	141,400	2,092,100	2,074,730

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

— NOTES —

## II.—OFFICE OF THE PREMIER—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## Office of the Premier (201-1)

\$

Salaries and wages. ....	1,605,000
Employee benefits. ....	236,800
Transportation and communication. ....	130,800
Services. ....	107,300
Supplies and equipment. ....	120,400

2,200,300

Premier's Salary. ....	33,200
------------------------	--------

**TOTAL FOR OFFICE OF THE PREMIER**2,233,500

— NOTES —





III.—CABINET OFFICE

SUMMARY

1983-84 Estimates	PROGRAMS	Change- from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
1,623,000	Cabinet Office	93,600	1,529,400	1,494,674
1,623,000	<b>Total for Cabinet Office</b>	93,600	1,529,400	1,494,674
1,623,000	<b>&lt; TOTAL TO BE VOTED</b>	93,600	1,529,400	1,494,674
ACCOUNTING CLASSIFICATION				
1,623,000	Total Budgetary Expenditure	93,600	1,529,400	1,494,674

## III. — CABINET OFFICE — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>301</b>		<b>CABINET OFFICE PROGRAM</b>			
1	1,502,200	Main Office.....	90,100	1,412,100	1,410,538
2	120,800	Government House Leader.....	3,500	117,300	84,136
	<u>1,623,000</u>	Total for Cabinet Office.....	<u>93,600</u>	<u>1,529,400</u>	<u>1,494,674</u>

**Program description:**

This program involves the co-ordination of services, including Secretariat and liaison services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

— NOTES —

## III.—CABINET OFFICE — Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (301-1)

\$

Salaries and wages. ....	1,120,300
Employee benefits. ....	187,100
Transportation and communication. ....	56,100
Services. ....	100,300
Supplies and equipment. ....	38,400
	<u>1,502,200</u>

## Government House Leader (301-2)

Salaries and wages. ....	96,100
Employee benefits. ....	11,200
Transportation and communication. ....	4,000
Services. ....	5,500
Supplies and equipment. ....	4,000
	<u>120,800</u>

## TOTAL FOR CABINET OFFICE

1,623,000





## IV.—MANAGEMENT BOARD

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
209,274,300	Ministry Administration	(41,018,400)	250,292,700	3,753,210
9,229,200	Policy Development and Analysis	582,000	8,647,200	6,086,669
353,300	Personnel Audit	25,600	327,700	315,511
853,600	Employee Relations	61,200	792,400	691,600
885,800	Government Personnel Services	(46,000)	931,800	832,994
220,596,200	<b>Total for Management Board</b>	(40,395,600)	260,991,800	11,679,984
23,300	<b>Less: Statutory Appropriations</b>	—	23,300	23,300
220,572,900	<b>&lt; TOTAL TO BE VOTED</b>	(40,395,600)	260,968,500	11,656,684
ACCOUNTING CLASSIFICATION				
220,596,200	Total Budgetary Expenditure	(40,395,600)	260,991,800	11,679,984

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	\$	\$
1. Previously Published Data:		
1.1 1982-83 Estimates	261,609,800	12,372,324
1.2 1981-82 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	618,000	692,340
	260,991,800	11,679,984

## IV.—MANAGEMENT BOARD—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>401</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	2,779,200	Main Office.....	387,600	2,391,600	1,824,470
2	167,500	Personnel.....	9,800	157,700	135,694
3	2,184,600	Other Administration.....	143,100	2,041,500	1,769,746
4	204,119,700	Contingencies.....	(41,558,900)	245,678,600	—
	209,251,000	<b>Amount to be Voted.</b> .....	(41,018,400)	250,269,400	3,729,910
S	23,300	Minister's Salary, the Executive Council Act..	—	23,300	23,300
	<u>209,274,300</u>	<b>Total for Ministry Administration.</b> .....	<u>(41,018,400)</u>	<u>250,292,700</u>	<u>3,753,210</u>

**Program description:**

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction and the administrative support required by the Management Board and the Civil Service Commission to meet their operating objectives in a coordinated fashion. The program also provides for the estimated cost of salary and employee benefits awards for government employees.

— NOTES —

## IV.—MANAGEMENT BOARD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (401-1)

\$

Salaries and wages. ....	1,700,600
Employee benefits. ....	269,600
Transportation and communication. ....	72,000
Services. ....	652,700
Supplies and equipment. ....	37,200
Transfer payments	
Grant to the Institute of Public Administration of Canada. ....	47,100
	<u>2,779,200</u>
Minister's Salary. ....	23,300
	<u>2,802,500</u>

## Personnel (401-2)

Salaries and wages. ....	134,600
Employee benefits. ....	22,900
Transportation and communication. ....	3,500
Services. ....	4,500
Supplies and equipment. ....	2,000
	<u>167,500</u>

## Other Administration (401-3)

Salaries and wages. ....	1,073,600
Employee benefits. ....	160,600
Transportation and communication. ....	111,800
Services. ....	753,400
Supplies and equipment. ....	85,200
	<u>2,184,600</u>

## Contingencies (401-4)

Salaries and wages. ....	180,000,000
Employee benefits. ....	24,119,700
	<u>204,119,700</u>
Total for Ministry Administration Program	<u><u>209,274,300</u></u>

## IV.—MANAGEMENT BOARD—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
<b>402</b>	\$	<b>POLICY DEVELOPMENT AND ANALYSIS PROGRAM</b>	\$	\$	\$
1	2,084,100	Compensation.....	95,100	1,989,000	1,859,587
2	1,879,700	Staffing.....	126,500	1,753,200	1,226,635
3	1,613,300	Management Policy.....	223,800	1,389,500	1,178,503
4	1,500,000	Technology Opportunity Fund.....	(100,000)	1,600,000	—
5	2,152,100	Programs and Estimates.....	236,600	1,915,500	1,821,944
	<u>9,229,200</u>	<u>Total for Policy Development and Analysis. . .</u>	<u>582,000</u>	<u>8,647,200</u>	<u>6,086,669</u>

**Program description:**

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

— NOTES —

## IV.—MANAGEMENT BOARD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Compensation (402-1)

\$

Salaries and wages. ....	1,604,200
Employee benefits. ....	277,300
Transportation and communication. ....	44,400
Services. ....	145,700
Supplies and equipment. ....	12,500
	<u>2,084,100</u>

## Staffing (402-2)

Salaries and wages. ....	1,399,300
Employee benefits. ....	244,400
Transportation and communication. ....	131,100
Services. ....	88,000
Supplies and equipment. ....	16,900
	<u>1,879,700</u>

## Management Policy (402-3)

Salaries and wages. ....	1,116,200
Employee benefits. ....	189,200
Transportation and communication. ....	26,700
Services. ....	266,300
Supplies and equipment. ....	14,900
	<u>1,613,300</u>

## Technology Opportunity Fund (402-4)

Services. ....	1,500,000
	<u>1,500,000</u>

## Programs and Estimates (402-5)

Salaries and wages. ....	1,713,200
Employee benefits. ....	298,500
Transportation and communication. ....	28,700
Services. ....	78,300
Supplies and equipment. ....	33,400
	<u>2,152,100</u>

Total for Policy Development and  
Analysis Program9,229,200

IV.—MANAGEMENT BOARD—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
403		PERSONNEL AUDIT PROGRAM			
1	353,300	Personnel Audit. ....	25,600	327,700	315,511
	<u>353,300</u>	<u>Total for Personnel Audit. ....</u>	<u>25,600</u>	<u>327,700</u>	<u>315,511</u>

Program description:

Evaluates the application of Civil Service Commission policies, guidelines and procedures in ministries; identifies potential for improvement in their application and content; and recommends appropriate action by ministries and/or the Commission in accordance with their responsibilities and authority.

— NOTES —

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
404		EMPLOYEE RELATIONS PROGRAM			
1	64,900	Public Service Appeal Boards. ....	5,000	59,900	37,212
2	788,700	Staff Relations. ....	56,200	732,500	654,388
	<u>853,600</u>	<u>Total for Employee Relations. ....</u>	<u>61,200</u>	<u>792,400</u>	<u>691,600</u>

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.



## IV.—MANAGEMENT BOARD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

## Personnel Audit (403-1)

\$

Salaries and wages. ....	286,700
Employee benefits. ....	50,200
Transportation and communication. ....	7,000
Services. ....	6,600
Supplies and equipment. ....	2,800
	<u>353,300</u>
Total for Personnel Audit Program	<u>353,300</u>

## STANDARD ACCOUNTS CLASSIFICATION

## Public Service Appeal Boards (404-1)

\$

Salaries and wages. ....	7,700
Employee benefits. ....	1,300
Transportation and communication. ....	2,700
Services. ....	51,900
Supplies and equipment. ....	1,300
	<u>64,900</u>

## Staff Relations (404-2)

Salaries and wages. ....	612,600
Employee benefits. ....	107,100
Transportation and communication. ....	24,500
Services. ....	37,500
Supplies and equipment. ....	7,000
	<u>788,700</u>
Total for Employee Relations Program	<u>853,600</u>

IV.—MANAGEMENT BOARD—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
405		<b>GOVERNMENT PERSONNEL SERVICES PROGRAM</b>			
1	55,800	Temporary Help Services. ....	17,700	38,100	107,350
2	630,800	French Language Services. ....	2,400	628,400	717,494
3	101,000	Staff Development Centre. ....	(30,800)	131,800	—
4	1,000	Staff Development Services. ....	(34,400)	35,400	—
5	97,200	Personnel Advertising Services. ....	(900)	98,100	8,150
	<u>885,800</u>	Total for Government Personnel Services . . .	<u>(46,000)</u>	<u>931,800</u>	<u>832,994</u>

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

— NOTES —

## IV.—MANAGEMENT BOARD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Temporary Help Services (405-1)

\$

Salaries and wages. ....	21,579,400
Employee benefits. ....	1,029,600
Transportation and communication. ....	37,200
Services. ....	20,900
Supplies and equipment. ....	10,000
	<u>22,677,100</u>
Less: Recoveries from other Ministries. ....	<u>22,621,300</u>
	55,800

## French Language Services (405-2)

Salaries and wages. ....	873,300
Employee benefits. ....	20,600
Transportation and communication. ....	26,000
Services. ....	111,100
Supplies and equipment. ....	12,000
	<u>1,043,000</u>
Less: Recoveries from other Ministries. ....	<u>412,200</u>
	630,800

## Staff Development Centre (405-3)

Transfer payments	
Georgian College. ....	101,000
	<u>101,000</u>

## Staff Development Services (405-4)

Salaries and wages. ....	412,700
Employee benefits. ....	68,600
Transportation and communication. ....	43,000
Services. ....	600,000
Supplies and equipment. ....	87,000
	<u>1,211,300</u>
Less: Recoveries from other Ministries. ....	<u>1,210,300</u>
	1,000

IV.—MANAGEMENT BOARD—Continued

— NOTES —

## IV.—MANAGEMENT BOARD—Concluded

GOVERNMENT PERSONNEL SERVICES  
PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

Personnel Advertising Services (405-5)

\$

Salaries and wages. . . . .	70,100
Employee benefits. . . . .	12,400
Transportation and communication. . . . .	76,000
Services. . . . .	1,346,600
Supplies and equipment. . . . .	3,000

1,508,100

Less: Recoveries from other Ministries. . . . .	1,410,900
---	-----------

97,200

Total for Government Personnel Services Program	885,800
---	---------

**TOTAL FOR MANAGEMENT BOARD** 220,596,200

— NOTES —





## V.—MINISTRY OF GOVERNMENT SERVICES

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
9,712,800	Ministry Administration	644,100	9,068,700	6,975,716
251,031,100	Accommodation	(8,276,800)	259,307,900	211,954,080
57,388,700	Human Resource Services	6,824,600	50,564,100	44,690,000
15,623,700	Corporate Services	1,053,400	14,570,300	11,714,941
24,145,000	Real Property	2,839,900	21,305,100	25,901,161
14,717,900	Computer and Telecommunication Services	3,921,200	10,796,700	9,397,214
372,619,200	<b>Ministry Total</b>	7,006,400	365,612,800	310,633,112
215,900	<b>Less: Statutory Appropriations</b>	(1,100)	217,000	331,308
372,403,300	<b>&lt; TOTAL TO BE VOTED</b>	7,007,500	365,395,800	310,301,804
ACCOUNTING CLASSIFICATION				
372,458,200	Total Budgetary Expenditure	7,006,400	365,451,800	310,569,521
161,000	Total Charges	—	161,000	63,591
372,619,200		7,006,400	365,612,800	310,633,112

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	365,698,600	
1.2 1981-82 Public Accounts		309,827,991
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		882,341
2.2 Transfer of functions to other Ministries	85,800	77,220
	365,612,800	310,633,112

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>501</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	702,000	Main Office.....	59,200	642,800	602,446
2	2,522,900	Financial Services.....	150,300	2,372,600	2,116,032
3	1,042,700	Supply and Office Services.....	62,200	980,500	853,300
4	210,500	Analysis and Planning.....	(44,800)	255,300	197,900
5	874,500	Legal Services.....	77,900	796,600	728,658
6	624,600	Audit Services.....	38,400	586,200	380,072
7	1,195,800	Systems Development Services.....	77,000	1,118,800	484,900
8	805,800	Information Services.....	223,000	582,800	284,200
9	1,069,400	Personnel Services.....	76,100	993,300	718,000
10	449,700	Ministers Without Portfolio.....	(74,100)	523,800	483,825
	9,497,900	<b>Amount to be Voted.....</b>	645,200	8,852,700	6,849,333
S	23,300	Minister's Salary, the Executive Council Act.....	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.....	—	7,200	6,254
S	23,400	Ministers' without Portfolio Salaries, the Executive Council Act.....	(1,100)	24,500	33,238
S	161,000	Deposit, Trust and Reserve Accounts, the Financial Administration Act.....	—	161,000	63,591
	9,712,800	<b>Total for Ministry Administration.....</b>	644,100	9,068,700	6,975,716

**Program description:**

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

— NOTES —

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (501-1)

\$

Salaries and wages. ....	444,500
Employee benefits. ....	53,300
Transportation and communication. ....	53,600
Services. ....	109,700
Supplies and equipment. ....	40,900
	<u>702,000</u>
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<u>732,500</u>

## Financial Services (501-2)

Salaries and wages. ....	1,600,100
Employee benefits. ....	274,100
Transportation and communication. ....	31,700
Services. ....	567,100
Supplies and equipment. ....	49,900
	<u>2,522,900</u>

<i>Charges</i>	\$	
Land Management. ....	103,000	
Other. ....	<u>58,000</u>	161,000
		<u>2,683,900</u>

## Supply and Office Services (501-3)

Salaries and wages. ....	504,100
Employee benefits. ....	80,000
Transportation and communication. ....	335,600
Services. ....	34,600
Supplies and equipment. ....	188,400
	<u>1,142,700</u>
Less: Recoveries from other activities. ....	100,000
	<u>1,042,700</u>

## Analysis and Planning (501-4)

Salaries and wages. ....	149,700
Employee benefits. ....	26,100
Transportation and communication. ....	5,000
Services. ....	21,300
Supplies and equipment. ....	8,400
	<u>210,500</u>

## Legal Services (501-5)

Salaries and wages. ....	184,800
Employee benefits. ....	11,500
Transportation and communication. ....	16,500
Services. ....	637,100
Supplies and equipment. ....	24,600
	<u>874,500</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

— NOTES —

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Audit Services (501-6)

\$

Salaries and wages. ....	490,600
Employee benefits. ....	86,500
Transportation and communication. ....	13,800
Services. ....	30,300
Supplies and equipment. ....	3,400
	<u>624,600</u>

## Systems Development Services (501-7)

Salaries and wages. ....	1,472,400
Employee benefits. ....	262,100
Transportation and communication. ....	42,100
Services. ....	2,961,100
Supplies and equipment. ....	27,700
	<u>4,765,400</u>
Less: Recoveries from other activities. ....	<u>3,569,600</u>
	<u>1,195,800</u>

## Information Services (501-8)

Salaries and wages. ....	441,600
Employee benefits. ....	72,300
Transportation and communication. ....	33,900
Services. ....	155,300
Supplies and equipment. ....	102,700
	<u>805,800</u>

## Personnel Services (501-9)

Salaries and wages. ....	772,700
Employee benefits. ....	127,600
Transportation and communication. ....	27,900
Services. ....	117,400
Supplies and equipment. ....	23,800
	<u>1,069,400</u>

## Ministers Without Portfolio (501-10)

Salaries and wages. ....	288,700
Employee benefits. ....	29,200
Transportation and communication. ....	29,500
Services. ....	37,300
Supplies and equipment. ....	65,000
	<u>449,700</u>
Ministers' Without Portfolio Salaries. ....	<u>23,400</u>
	<u>473,100</u>

Total for Ministry Administration Program 9,712,800

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>502</b>		<b>ACCOMMODATION PROGRAM</b>			
1	3,573,900	Program Administration. ....	424,700	3,149,200	2,515,400
2	559,500	Advisory Services. ....	9,200	550,300	579,409
3	34,381,600	Capital Construction. ....	(37,254,100)	71,635,700	47,357,400
4	9,822,000	Replacement and Refurbishment. ....	—	9,822,000	541,000
5	7,589,100	Lease—Purchase. ....	428,900	7,160,200	7,042,106
6	81,579,600	Leasing. ....	17,764,500	63,815,100	59,712,200
7	8,884,200	Accommodation Alterations. ....	(16,600)	8,900,800	9,266,485
8	104,641,200	Repairs, Operation and Maintenance .....	10,366,600	94,274,600	84,940,080
	<u>251,031,100</u>	Total for Accommodation. ....	<u>(8,276,800)</u>	<u>259,307,900</u>	<u>211,954,080</u>

**Program description:**

To provide accommodation through design, construction, leasing and property management services for government-owned and occupied premises for the effective and efficient use of facilities.

— NOTES —

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (502-1)

\$

Salaries and wages.....	2,400,400
Employee benefits.....	427,600
Transportation and communication.....	165,000
Services.....	515,000
Supplies and equipment.....	65,900
	<u>3,573,900</u>

## Advisory Services (502-2)

Salaries and wages.....	419,700
Employee benefits.....	75,900
Transportation and communication.....	28,000
Services.....	22,000
Supplies and equipment.....	13,900
	<u>559,500</u>

## Capital Construction (502-3)

Salaries and wages.....	3,856,200
Employee benefits.....	690,000
Transportation and communication.....	253,500
Services.....	3,513,900
Supplies and equipment.....	3,063,000
Acquisition/Construction of physical assets	\$
Construction of buildings.....	26,980,000
Land for construction purposes.....	<u>775,000</u>
	27,755,000
	39,131,600
Less: Recoveries from other Ministries.....	<u>4,750,000</u>
	<u>34,381,600</u>

## Replacement and Refurbishment (502-4)

Salaries and wages.....	750,000
Employee benefits.....	130,000
Transportation and communication.....	60,000
Services.....	1,152,000
Supplies and equipment.....	1,010,000
Acquisition/Construction of physical assets.....	7,220,000
	<u>10,322,000</u>
Less: Recoveries from other Ministries.....	<u>500,000</u>
	<u>9,822,000</u>

## Lease—Purchase (502-5)

Salaries and wages.....	70,400
Employee benefits.....	12,300
Transportation and communication.....	3,900
Services.....	7,490,200
Supplies and equipment.....	11,300
Acquisition/Construction of physical assets.....	1,000
	<u>7,589,100</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

— NOTES —



## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

ACCOMMODATION PROGRAM  
—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Leasing (502-6)

\$

Salaries and wages. ....	1,656,400
Employee benefits. ....	273,400
Transportation and communication. ....	184,600
Services. ....	82,312,400
Supplies and equipment. ....	1,032,800
	<u>85,459,600</u>
Less: Recoveries from other Ministries. ....	3,880,000
	<u>81,579,600</u>

## Accommodation Alterations (502-7)

Salaries and wages. ....	1,734,600
Employee benefits. ....	313,700
Transportation and communication. ....	221,700
Services. ....	571,300
Supplies and equipment. ....	619,200
Acquisition/Construction of physical assets. ....	6,418,700
	<u>9,879,200</u>
Less: Recoveries from other Ministries. ....	995,000
	<u>8,884,200</u>

## Repairs, Operation and Maintenance (502-8)

Salaries and wages. ....	27,780,100
Employee benefits. ....	4,828,200
Transportation and communication. ....	1,125,200
Services. ....	45,504,300
Supplies and equipment. ....	28,957,900
	<u>108,195,700</u>
Less: Recoveries from other Ministries. ....	3,554,500
	<u>104,641,200</u>
Total for Accommodation Program	<u>251,031,100</u>

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>503</b>		<b>HUMAN RESOURCE SERVICES PROGRAM</b>			
1	430,100	Program Administration. . . . .	79,900	350,200	286,000
2	2,289,200	Employee Health and Advisory Services . . . .	174,900	2,114,300	1,886,300
3	54,669,400	Employee Benefits and Data Services . . . . .	6,569,800	48,099,600	42,517,700
	<u>57,388,700</u>	Total for Human Resource Services. . . . .	<u>6,824,600</u>	<u>50,564,100</u>	<u>44,690,000</u>

**Program description:**

To provide employee advisory, benefits and data services on a service-wide basis and provide a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

— NOTES —

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (503-1)

\$

Salaries and wages. ....	292,900
Employee benefits. ....	44,800
Transportation and communication. ....	15,000
Services. ....	61,000
Supplies and equipment. ....	16,400
	<u>430,100</u>

## Employee Health and Advisory Services (503-2)

Salaries and wages. ....	1,624,400
Employee benefits. ....	286,300
Transportation and communication. ....	77,500
Services. ....	198,300
Supplies and equipment. ....	102,700
	<u>2,289,200</u>

## Employee Benefits and Data Services (503-3)

Salaries and wages. ....	2,509,100
Employee benefits. ....	419,000
Transportation and communication. ....	128,100
Services. ....	2,861,800
Supplies and equipment. ....	179,600
Transfer payments	\$

Payments augmenting allowances  
and annuities as authorized by  
the Lieutenant Governor in Coun-  
cil under Section 43 of the Public  
Service Superannuation Act. . . . 7,650,000

Payments augmenting allowances  
and annuities under Section 11(2)  
of the Superannuation Adjust-  
ment Benefits Act, to certain  
recipients under the Public  
Service Superannuation Act. . . . 32,500,000 40,150,000

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

---

—NOTES—

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

HUMAN RESOURCE SERVICES PROGRAM	
—Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Employee Benefits and Data Services (503-3)	
—Continued	
Employee benefits (Government contributions)	\$
The Public Service Superannuation Act, Section 10(1) . . . . .	102,674,000
The Superannuation Adjustment Benefits Act, Section 8(1) . . . . .	21,329,000
Canada Pension Plan . . . . .	26,117,800
Unemployment Insurance . . . . .	51,879,300
Group Life Insurance . . . . .	6,098,400
Long Term Income Protection . . . . .	25,425,400
Ontario Health Insurance Plan . . . . .	41,803,200
Supplementary Health and Hospital Plan . . . . .	13,107,900
Dental Plan . . . . .	7,865,100
Payment on Unfunded Liability of The Public Service Superannuation Fund . . . . .	40,164,000
Retired employees' benefits, revenue items and travel accident insurance premiums . . . . .	8,421,800
	<u>344,885,900</u>
	391,133,500
Less: Recoveries from other activities . . . . .	<u>336,464,100</u>
	<u>54,669,400</u>
Total for Human Resource Services Program	<u><u>57,388,700</u></u>

— NOTES —

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>504</b>		<b>CORPORATE SERVICES PROGRAM</b>			
1	760,200	Program Administration. . . . .	(128,700)	888,900	413,000
2	2,300,900	Purchasing Services. . . . .	172,900	2,128,000	1,913,289
3	6,242,200	Government Information Services. . . . .	698,800	5,543,400	4,708,241
4	5,988,000	General Services. . . . .	291,800	5,696,200	4,231,700
5	331,400	Actuarial Services. . . . .	18,600	312,800	243,786
	<u>15,622,700</u>	<b>Amount to be Voted. . . . .</b>	<u>1,053,400</u>	<u>14,569,300</u>	<u>11,510,016</u>
S	1,000	Government Stationery Account, the Financial Administration Act. . . . .	—	1,000	204,925
	<u>15,623,700</u>	<b>Total for Corporate Services. . . . .</b>	<u>1,053,400</u>	<u>14,570,300</u>	<u>11,714,941</u>

**Program description:**

To provide appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing.

—NOTES—

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Program Administration (504-1)	\$	
Salaries and wages. ....	561,600	
Employee benefits. ....	89,200	
Transportation and communication. ....	23,800	
Services. ....	79,700	
Supplies and equipment. ....	5,900	
	<u>760,200</u>	
Purchasing Services (504-2)		
Salaries and wages. ....	2,577,800	
Employee benefits. ....	439,400	
Transportation and communication. ....	394,300	
Services. ....	300,800	
Supplies and equipment. ....	7,317,800	
	<u>11,030,100</u>	
Less: Recoveries from other activities. ....	8,729,200	
	<u>2,300,900</u>	
Statutory Appropriations (504-S)		
Government Stationery Account—	\$	
Printing. ....	18,000,000	
Less: Recoveries from other		
Ministries. ....	<u>17,999,000</u>	1,000
		<u>2,301,900</u>
Government Information Services (504-3)		
Salaries and wages. ....	3,544,200	
Employee benefits. ....	581,100	
Transportation and communication. ....	10,490,000	
Services. ....	1,250,500	
Supplies and equipment. ....	1,375,400	
	<u>17,241,200</u>	
Less: Recoveries from other activities. ....	10,999,000	
	<u>6,242,200</u>	
General Services (504-4)		
Salaries and wages. ....	3,049,800	
Employee benefits. ....	456,300	
Transportation and communication. ....	2,223,900	
Services. ....	1,173,900	
Supplies and equipment. ....	776,000	
	<u>7,679,900</u>	
Less: Recoveries from other activities. ....	1,691,900	
	<u>5,988,000</u>	

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

---

— NOTES —



## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

CORPORATE SERVICES PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Actuarial Services (504-5)

\$

Salaries and wages. ....	220,100
Employee benefits. ....	37,600
Transportation and communication. ....	8,900
Services. ....	60,400
Supplies and equipment. ....	4,400

331,400Total for Corporate Services Program 15,623,700

—NOTES—

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
<b>505</b>		<b>REAL PROPERTY PROGRAM</b>			
1	334,300	Program Administration. ....	37,600	296,700	100,585
2	22,341,100	Real Property Acquisition. ....	2,714,100	19,627,000	24,335,208
3	1,469,600	Real Property Management. ....	88,200	1,381,400	1,465,368
	<u>24,145,000</u>	Total for Real Property. ....	<u>2,839,900</u>	<u>21,305,100</u>	<u>25,901,161</u>

**Program description:**

To acquire, interim manage and dispose of real property and to administer the Home Owner Employee Relocation Plan for ministries of the Ontario Government to assist them in meeting their individual program needs.

— NOTES —

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (505-1)	\$
Salaries and wages. ....	256,600
Employee benefits. ....	48,000
Transportation and communication. ....	5,000
Services. ....	23,600
Supplies and equipment. ....	1,100
	<u>334,300</u>
Real Property Acquisition (505-2)	
Salaries and wages. ....	3,368,500
Employee benefits. ....	601,100
Transportation and communication. ....	439,800
Services. ....	720,600
Supplies and equipment. ....	144,900
Acquisition/Construction of physical assets. ....	17,038,700
Transfer payments. ....	27,500
	<u>22,341,100</u>
Real Property Management (505-3)	
Salaries and wages. ....	818,500
Employee benefits. ....	145,500
Transportation and communication. ....	3,843,200
Services. ....	296,900
Supplies and equipment. ....	35,500
	<u>5,139,600</u>
Less: Recoveries from other Ministries. ....	<u>3,670,000</u>
	<u>1,469,600</u>
Total for Real Property Program	<u><u>24,145,000</u></u>

— NOTES —

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>506</b>		<b>COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM</b>			
1	1,180,100	Computer Services. . . . .	(92,200)	1,272,300	—
2	12,237,800	Telecommunication Services. . . . .	2,713,400	9,524,400	9,397,214
3	1,300,000	Kingston Relocation Project. . . . .	1,300,000	— New Activity —	
	<u>14,717,900</u>	Total for Computer and Telecommunication Services. . . . .	<u>3,921,200</u>	<u>10,796,700</u>	<u>9,397,214</u>

**Program description:**

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

—NOTES—

## V.—MINISTRY OF GOVERNMENT SERVICES—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Computer Services (506-1)	\$
Salaries and wages. ....	10,644,300
Employee benefits. ....	1,855,900
Transportation and communication. ....	1,523,000
Services. ....	27,803,000
Supplies and equipment. ....	3,001,000
	<u>44,827,200</u>
Less: Recoveries from other activities as follows:	
	\$
Billings for Client Services. ....	46,994,900
Deduct: Amounts credited to revenue. ....	<u>3,347,800</u>
	<u>43,647,100</u>
	<u>1,180,100</u>
Telecommunication Services (506-2)	
Salaries and wages. ....	954,400
Employee benefits. ....	158,300
Transportation and communication. ....	32,777,000
Services. ....	1,103,700
Supplies and equipment. ....	32,700
	<u>35,026,100</u>
Less: Recoveries from other activities. ....	<u>22,788,300</u>
	<u>12,237,800</u>
Kingston Relocation Project (506-3)	
Salaries and wages. ....	122,100
Employee benefits. ....	4,900
Transportation and communication. ....	142,000
Services. ....	<u>1,031,000</u>
	<u>1,300,000</u>
Total for Computer and Telecommunication Services Program	<u>14,717,900</u>
<b>MINISTRY TOTAL</b>	<u><u>372,619,200</u></u>

— NOTES —



## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
1,288,100	Ministry Administration	97,400	1,190,700	1,135,342
3,883,900	Intergovernmental Relations	(366,100)	4,250,000	2,981,015
1,879,900	French Language Services and Franco-Ontarian Affairs	236,900	1,643,000	1,320,339
7,051,900	<b>Ministry Total</b>	(31,800)	7,083,700	5,436,696
30,500	<b>Less: Statutory Appropriations</b>	—	30,500	30,500
7,021,400	<b>&lt; TOTAL TO BE VOTED</b>	(31,800)	7,053,200	5,406,196
ACCOUNTING CLASSIFICATION				
7,051,900	Total Budgetary Expenditure	(31,800)	7,083,700	5,436,696
7,051,900		(31,800)	7,083,700	5,436,696

## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

<b>VOTE and Item</b>	<b>1983-84 Estimates</b>	<b>PROGRAM AND ACTIVITY</b>	<b>Change from 1982-83</b>	<b>1982-83 Estimates</b>	<b>1981-82 Actual</b>
	\$		\$	\$	\$
<b>601</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,257,600	Main Office. . . . .	97,400	1,160,200	1,104,842
	1,257,600	<b>Amount to be Voted.</b> . . . .	97,400	1,160,200	1,104,842
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. . . . .	—	7,200	7,200
	1,288,100	Total for Ministry Administration. . . . .	97,400	1,190,700	1,135,342

**Program description:**

This program provides the direction and central services to assist in the Ministry's objectives.

— NOTES —



VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (601-1)	\$
Salaries and wages. ....	751,200
Employee benefits. ....	102,000
Transportation and communication. ....	128,100
Services. ....	213,300
Supplies and equipment. ....	63,000
	<u>1,257,600</u>
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<u>1,288,100</u>
Total for Ministry Administration Program	<u><u>1,288,100</u></u>

## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>602</b>		<b>INTERGOVERNMENTAL RELATIONS PROGRAM</b>			
1	1,220,200	Federal-Provincial Relations. . . . .	(91,100)	1,311,300	1,107,077
2	1,787,300	International Relations. . . . .	(306,200)	2,093,500	947,240
3	876,400	Protocol Services. . . . .	31,200	845,200	926,698
	<u>3,883,900</u>	Total for Intergovernmental Relations. . . . .	<u>(366,100)</u>	<u>4,250,000</u>	<u>2,981,015</u>

**Program description:**

This program provides analysis, advice and operations in three main areas: Ontario's relationships with the Government of Canada and other provincial governments; Ontario's international relations and participation in Canadian international activities; and the Province's protocol aims and services.

— NOTES —

## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Federal—Provincial Relations (602-1)		\$	
Salaries and wages.....		637,800	
Employee benefits.....		106,500	
Transportation and communication.....		68,400	
Services.....		32,900	
Supplies and equipment.....		26,200	
Transfer payments	\$		
Canadian Intergovernmental			
Conference Secretariat.....	334,600		
Institute of Intergovernmental			
Relations.....	12,800		
Confederation special projects—			
Other Provinces.....	1,000	348,400	
		<u>1,220,200</u>	
International Relations (602-2)			
Salaries and wages.....		486,600	
Employee benefits.....		75,700	
Transportation and communication.....		207,000	
Services.....		593,000	
Supplies and equipment.....		58,000	
Transfer payments.....		367,000	
		<u>1,787,300</u>	
<i>Policy and Operations</i>		\$	
Salaries and wages.....	290,700		
Employee benefits.....	49,000		
Transportation and communication..	45,000		
Services.....	25,000		
Supplies and equipment.....	6,000		
Transfer payments	\$		
International Disaster			
Relief.....	301,000		
Parliamentary Centre for			
Foreign Affairs and			
Foreign Trade.....	65,000		
Research and Policy			
Development grants			
in International			
Relations.....	1,000	367,000	782,700
<i>Overseas Offices</i>		\$	
Salaries and wages.....	195,900		
Employee benefits.....	26,700		
Transportation and communication..	162,000		
Services.....	568,000		
Supplies and equipment.....	52,000	1,004,600	

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

---

—NOTES—

## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

INTERGOVERNMENTAL RELATIONS PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

Protocol Services (602-3)	\$
Salaries and wages. ....	210,900
Employee benefits. ....	34,500
Transportation and communication. ....	37,800
Services. ....	466,600
Supplies and equipment. ....	120,600
Transfer payments	\$
The Pauline McGibbon award ...	5,000
Special visit payments. ....	1,000
	<u>6,000</u>
	876,400
Total for Intergovernmental Relations Program	<u><u>3,883,900</u></u>

— NOTES —

## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>603</b>		<b>FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM</b>			
1	1,493,600	French Language Services Co-ordination. . . .	236,600	1,257,000	1,121,519
2	386,300	Council for Franco-Ontarian Affairs. . . . .	300	386,000	198,820
		Total for French Language Services and Franco-Ontarian Affairs. . . . .	236,900	1,643,000	1,320,339
	1,879,900				

**Program description:**

This program develops the Ontario government's policy on French Language Services and co-ordinates its implementation by ministries, as well as, maximizes the input of the Franco-Ontarian Community in the Provincial Government decision making process by advising its ministers on any question affecting Franco-Ontarians excluding the field of education.

— NOTES —

## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

French Language Services  
Co-ordination (603-1)

\$

Salaries and wages. ....	401,800
Employee benefits. ....	67,900
Transportation and communication. ....	215,000
Services. ....	338,900
Supplies and equipment. ....	45,000
Transfer payments	
French Language Services Program. ....	425,000
	<u>1,493,600</u>

## Council for Franco-Ontarian Affairs (603-2)

Salaries and wages. ....	215,600
Employee benefits. ....	36,100
Transportation and communication. ....	59,500
Services. ....	63,700
Supplies and equipment. ....	11,400
	<u>386,300</u>

Total for French Language Services  
and Franco-Ontarian Affairs Program

1,879,900

**MINISTRY TOTAL**7,051,900





## VII.—MINISTRY OF NORTHERN AFFAIRS

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
3,789,100	Ministry Administration	61,700	3,727,400	3,328,285
56,847,300	Northern Economic Development	(15,842,700)	72,690,000	67,677,740
76,177,000	Northern Transportation	(5,636,000)	81,813,000	81,269,564
21,675,000	Northern Community Services and Development	817,000	20,858,000	17,258,419
158,488,400	<b>Ministry Total</b>	(20,600,000)	179,088,400	169,534,008
30,500	<b>Less: Statutory Appropriations</b>	—	30,500	30,408
158,457,900	<b>&lt; TOTAL TO BE VOTED</b>	(20,600,000)	179,057,900	169,503,600
ACCOUNTING CLASSIFICATION				
58,488,400	Total Budgetary Expenditure	(20,600,000)	179,088,400	169,360,708
—	Total Disbursements	—	—	173,300
58,488,400		(20,600,000)	179,088,400	169,534,008

## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>701</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,387,600	Main Office.....	141,700	1,245,900	1,270,227
2	1,430,000	Analysis and Planning.....	(183,000)	1,613,000	1,270,292
3	870,000	Information Services.....	105,000	765,000	757,358
4	71,000	Legal Services.....	(2,000)	73,000	—
	<u>3,758,600</u>	<b>Amount to be Voted.</b> .....	<u>61,700</u>	<u>3,696,900</u>	<u>3,297,877</u>
S	23,300	Minister's Salary, the Executive Council Act. .	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Execu- tive Council Act. ....	—	7,200	7,108
	<u>3,789,100</u>	<b>Total for Ministry Administration.</b> .....	<u>61,700</u>	<u>3,727,400</u>	<u>3,328,285</u>

**Program description:**

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate in northern Ontario.

—NOTES—

## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (701-1)

\$

Salaries and wages. ....	790,700
Employee benefits. ....	112,600
Transportation and communication. ....	355,300
Services. ....	59,000
Supplies and equipment. ....	70,000
	<u>1,387,600</u>
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<u>1,418,100</u>

## Analysis and Planning (701-2)

Salaries and wages. ....	993,000
Employee benefits. ....	159,000
Transportation and communication. ....	114,000
Services. ....	100,000
Supplies and equipment. ....	64,000
	<u>1,430,000</u>

## Information Services (701-3)

Salaries and wages. ....	356,000
Employee benefits. ....	54,000
Transportation and communication. ....	107,000
Services. ....	205,000
Supplies and equipment. ....	148,000
	<u>870,000</u>

## Legal Services (701-4)

Transportation and communication. ....	4,000
Services. ....	66,000
Supplies and equipment. ....	1,000
	<u>71,000</u>

## Total for Ministry Administration Program

3,789,100

## VII.—MINISTRY OF NORTHERN AFFAIRS — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>702</b>		<b>NORTHERN ECONOMIC DEVELOPMENT PROGRAM</b>			
1	2,405,300	Program Administration. ....	444,300	1,961,000	1,936,119
2	38,500,000	Transportation Development. ....	(4,933,000)	43,433,000	38,798,327
3	7,895,000	Resources Development. ....	(3,495,000)	11,390,000	9,043,785
4	8,047,000	Industry Development. ....	(7,859,000)	15,906,000	17,899,509
	<u>56,847,300</u>	Total for Northern Economic Development. ..	<u>(15,842,700)</u>	<u>72,690,000</u>	<u>67,677,740</u>

**Program description:**

This program assists in stimulating soundly-based economic growth and diversification throughout northern Ontario, with particular emphasis upon appropriate northern technology, developing those opportunities inherent in the natural resources of the region, and strengthening the economic base of northern communities.

— NOTES —

## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (702-1)	\$
Salaries and wages. ....	1,636,100
Employee benefits. ....	252,200
Transportation and communication. ....	336,000
Services. ....	96,000
Supplies and equipment. ....	85,000
	<u>2,405,300</u>
<i>General Program Administration</i>	\$
Salaries and wages. ....	1,491,000
Employee benefits. ....	246,000
Transportation and communication. ....	336,000
Services. ....	96,000
Supplies and equipment. ....	85,000
	<u>2,254,000</u>
<i>Experience '83</i>	\$
Salaries and wages. ....	145,100
Employee benefits. ....	6,200
	<u>151,300</u>
Transportation Development (702-2)	
Services. ....	609,000
Acquisition/Construction of physical assets. ....	33,876,000
Transfer payments. ....	4,015,000
	<u>38,500,000</u>
Resources Development (702-3)	
Services. ....	4,120,000
Acquisition/Construction of physical assets. ....	3,100,000
Transfer payments. ....	675,000
	<u>7,895,000</u>
Industry Development (702-4)	
Transportation and communication. ....	40,000
Services. ....	396,000
Supplies and equipment. ....	125,000
Acquisition/Construction of physical assets. ....	964,000
Transfer payments. ....	6,522,000
	<u>8,047,000</u>
Total for Northern Economic Development Program	<u>56,847,300</u>

— NOTES —

## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>703</b>		<b>NORTHERN TRANSPORTATION PROGRAM</b>			
1	55,680,000	Northern Roads. . . . .	(7,320,000)	63,000,000	61,998,107
2	2,818,000	Air Services. . . . .	741,000	2,077,000	1,829,457
3	17,679,000	Rail and Ferry Services. . . . .	943,000	16,736,000	17,442,000
	<u>76,177,000</u>	Total for Northern Transportation. . . . .	<u>(5,636,000)</u>	<u>81,813,000</u>	<u>81,269,564</u>

**Program description:**

This program serves the access and mobility needs of the people of the North, and the economic sectors upon which they depend, by creating and sustaining multi-modal transportation infrastructure and services.

—NOTES—

## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Northern Roads (703-1)	\$
Services.....	3,500,000
Acquisition/Construction of physical assets. ....	52,180,000
	<u>55,680,000</u>
Air Services (703-2)	
Transfer payments	
Ontario Northland Transportation Commission..	2,818,000
	<u>2,818,000</u>
Rail and Ferry Services (703-3)	
Transfer payments	
Ontario Northland Transportation Commission..	17,679,000
	<u>17,679,000</u>
Total for Northern Transportation Program	<u><u>76,177,000</u></u>

— NOTES —

## VII.—MINISTRY OF NORTHERN AFFAIRS — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
<b>704</b>	\$	<b>NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM</b>	\$	\$	\$
1	3,332,000	Community Services.....	256,000	3,076,000	2,841,203
2	9,496,000	Community Infrastructure.....	402,000	9,094,000	8,172,746
3	<u>8,847,000</u>	Community Development.....	<u>159,000</u>	<u>8,688,000</u>	<u>6,244,470</u>
	<u>21,675,000</u>	Total for Northern Community Services and Development.....	<u>817,000</u>	<u>20,858,000</u>	<u>17,258,419</u>

**Program description:**

This program assists in providing social, cultural and governmental services to the residents of northern communities through improving access to government programs, supplementing community infrastructure programs, and developing appropriate social and cultural services to meet northern circumstances.

— NOTES —



## VII.—MINISTRY OF NORTHERN AFFAIRS — Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Community Services (704-1)	\$
Salaries and wages. ....	2,034,000
Employee benefits. ....	335,000
Transportation and communication. ....	433,000
Services. ....	326,000
Supplies and equipment. ....	204,000
	<u>3,332,000</u>
Community Infrastructure (704-2)	
Services. ....	25,000
Acquisition/Construction of physical assets. ....	1,400,000
Transfer payments. ....	11,249,000
	<u>12,674,000</u>
Less: Recoveries from other Ministries. ....	3,178,000
	<u>9,496,000</u>
Community Development (704-3)	
Transportation and communication. ....	20,000
Services. ....	162,000
Supplies and equipment. ....	681,000
Acquisition/Construction of physical assets. ....	5,050,000
Transfer payments. ....	2,934,000
	<u>8,847,000</u>
Total for Northern Community Services and Development Program	<u>21,675,000</u>
<b>MINISTRY TOTAL</b>	<u><u>158,488,400</u></u>



## VIII.—MINISTRY OF REVENUE

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
14,120,200	Ministry Administration	(5,591,800)	19,712,000	9,314,095
64,638,300	Tax Revenue	9,254,400	55,383,900	52,341,026
448,560,900	Guaranteed Income and Tax Grants	(1,628,000)	450,188,900	401,758,646
78,355,200	Property Assessment	3,948,800	74,406,400	68,103,921
5,947,900	Province of Ontario Savings Office	752,800	5,195,100	5,390,172
611,622,500	<b>Ministry Total</b>	6,736,200	604,886,300	536,907,860
5,978,400	<b>Less: Statutory Appropriations</b>	752,800	5,225,600	5,468,787
605,644,100	<b>&lt; TOTAL TO BE VOTED</b>	5,983,400	599,660,700	531,439,073
ACCOUNTING CLASSIFICATION				
611,622,500	Total Budgetary Expenditure	6,736,200	604,886,300	536,858,798
—	Total Charges	—	—	49,062
611,622,500		6,736,200	604,886,300	536,907,860

## VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>801</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	507,300	Main Office.....	13,400	493,900	457,551
2	600,800	Legal Services.....	31,200	569,600	558,074
3	656,000	Audit Services.....	53,800	602,200	556,154
4	669,200	Analysis and Planning.....	21,100	648,100	543,589
5	1,401,600	Financial Services.....	156,300	1,245,300	1,188,260
6	1,603,000	Supply and Office Services.....	108,700	1,494,300	1,384,275
7	1,314,200	Personnel Services.....	171,700	1,142,500	1,101,396
8	317,600	Communications Services.....	44,200	273,400	254,754
9	1,406,700	Systems Development Services.....	207,700	1,199,000	1,245,002
10	5,613,300	Relocation Project.....	(6,399,900)	12,013,200	1,995,487
	14,089,700	<b>Amount to be Voted.....</b>	(5,591,800)	19,681,500	9,284,542
S	23,300	Minister's Salary, the Executive Council Act..	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.....	—	7,200	6,253
	14,120,200	<b>Total for Ministry Administration.....</b>	(5,591,800)	19,712,000	9,314,095

**Program description:**

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, delivers planning, advisory and control functions to ensure the direction and corporate management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided in support of operating programs to effect economies of scale inherent in centralized management control and standardization. In addition, funds to complete the relocation of the Ministry to Oshawa are included in the program.

— NOTES —

## VIII.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (801-1)	\$
Salaries and wages. ....	345,800
Employee benefits. ....	47,400
Transportation and communication. ....	34,000
Services. ....	42,000
Supplies and equipment. ....	38,100
	<hr/>
	507,300
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<hr/>
	537,800
	<hr/>
Legal Services (801-2)	
Salaries and wages. ....	2,000
Employee benefits. ....	100
Transportation and communication. ....	8,800
Services. ....	581,100
Supplies and equipment. ....	8,800
	<hr/>
	600,800
	<hr/>
Audit Services (801-3)	
Salaries and wages. ....	533,900
Employee benefits. ....	78,100
Transportation and communication. ....	8,000
Services. ....	34,000
Supplies and equipment. ....	2,000
	<hr/>
	656,000
	<hr/>
Analysis and Planning (801-4)	
Salaries and wages. ....	478,100
Employee benefits. ....	82,000
Transportation and communication. ....	10,000
Services. ....	89,100
Supplies and equipment. ....	10,000
	<hr/>
	669,200
	<hr/>
Financial Services (801-5)	
Salaries and wages. ....	884,300
Employee benefits. ....	216,900
Transportation and communication. ....	9,200
Services. ....	271,700
Supplies and equipment. ....	19,500
	<hr/>
	1,401,600
	<hr/>

— NOTES —

VIII.—MINISTRY OF REVENUE—Continued

---

— NOTES —

## VIII.—MINISTRY OF REVENUE—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Supply and Office Services (801-6)

\$

Salaries and wages. ....	815,100
Employee benefits. ....	133,200
Transportation and communication. ....	235,200
Services. ....	134,800
Supplies and equipment. ....	284,700
	<u>1,603,000</u>

## Personnel Services (801-7)

Salaries and wages. ....	994,800
Employee benefits. ....	167,800
Transportation and communication. ....	61,200
Services. ....	74,300
Supplies and equipment. ....	16,100
	<u>1,314,200</u>

## Communications Services (801-8)

Salaries and wages. ....	196,100
Employee benefits. ....	33,800
Transportation and communication. ....	6,800
Services. ....	33,100
Supplies and equipment. ....	47,800
	<u>317,600</u>

## Systems Development Services (801-9)

Salaries and wages. ....	2,860,900
Employee benefits. ....	459,900
Transportation and communication. ....	149,000
Services. ....	13,438,200
Supplies and equipment. ....	193,000
	<u>17,101,000</u>
Less: Recoveries. ....	<u>15,694,300</u>
	<u>1,406,700</u>

## Relocation Project (801-10)

Salaries and wages. ....	502,300
Employee benefits. ....	77,700
Transportation and communication. ....	2,706,100
Services. ....	2,242,100
Supplies and equipment. ....	85,100
	<u>5,613,300</u>

Total for Ministry Administration Program 14,120,200

## VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>802</b>		<b>TAX REVENUE PROGRAM</b>			
1	301,100	Administration. ....	16,700	284,400	271,418
2	1,468,000	Tax Appeals. ....	396,900	1,071,100	923,333
3	1,786,700	Special Investigations. ....	614,100	1,172,600	1,078,548
4	1,997,000	Revenue and Operations Research. ....	374,300	1,622,700	1,488,186
5	2,972,500	Taxpayer Services. ....	185,400	2,787,100	2,166,370
6	3,889,900	Taxation Data Centre. ....	555,400	3,334,500	2,863,004
7	11,992,900	Corporations Tax and Other Taxes. ....	2,909,300	9,083,600	9,298,537
8	20,537,500	Motor Fuels and Other Taxes. ....	379,100	20,158,400	17,620,767
9	19,692,700	Retail Sales Tax and Other Taxes. ....	3,823,200	15,869,500	16,581,801
	64,638,300	<b>Amount to be Voted. ....</b>	9,254,400	55,383,900	52,291,964
S	—	Deposit and Trust Accounts, the Financial Administration Act. ....	—	—	49,062
	64,638,300	<b>Total for Tax Revenue. ....</b>	9,254,400	55,383,900	52,341,026

**Program description:**

This program is directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The statutes administered in the program are the Corporations Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

The program also encourages the development of small business through grants to investors under the Small Business Development Corporations Act.

— NOTES —



## VIII.—MINISTRY OF REVENUE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Administration (802-1)

\$

Salaries and wages. ....	233,700
Employee benefits. ....	41,800
Transportation and communication. ....	10,000
Services. ....	9,400
Supplies and equipment. ....	6,200
	<u>301,100</u>

## Tax Appeals (802-2)

Salaries and wages. ....	1,067,400
Employee benefits. ....	186,800
Transportation and communication. ....	40,700
Services. ....	147,600
Supplies and equipment. ....	25,500
	<u>1,468,000</u>

## Special Investigations (802-3)

Salaries and wages. ....	1,290,700
Employee benefits. ....	231,200
Transportation and communication. ....	108,000
Services. ....	92,300
Supplies and equipment. ....	64,500
	<u>1,786,700</u>

## Revenue and Operations Research (802-4)

Salaries and wages. ....	1,151,700
Employee benefits. ....	206,600
Transportation and communication. ....	77,200
Services. ....	526,300
Supplies and equipment. ....	35,200
	<u>1,997,000</u>

## Taxpayer Services (802-5)

Salaries and wages. ....	1,872,000
Employee benefits. ....	302,300
Transportation and communication. ....	556,400
Services. ....	211,900
Supplies and equipment. ....	29,900
	<u>2,972,500</u>

VIII.—MINISTRY OF REVENUE—Continued

---

— NOTES —

## VIII.—MINISTRY OF REVENUE — Continued

TAX REVENUE PROGRAM  
—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Taxation Data Centre (802-6)

\$

Salaries and wages. ....	2,803,900
Employee benefits. ....	425,100
Transportation and communication. ....	33,900
Services. ....	587,900
Supplies and equipment. ....	39,100
	<u>3,889,900</u>

## Corporations Tax and Other Taxes (802-7)

Salaries and wages. ....	7,418,600
Employee benefits. ....	1,278,100
Transportation and communication. ....	1,012,800
Services. ....	1,820,800
Supplies and equipment. ....	462,600
	<u>11,992,900</u>

## Motor Fuels and Other Taxes (802-8)

Salaries and wages. ....	5,074,100
Employee benefits. ....	882,900
Transportation and communication. ....	693,900
Services. ....	646,100
Supplies and equipment. ....	890,500
Transfer payments	\$
Grants under the Small Business Development Corporations Act	11,600,000
Grants under the Fuel Tax Act. . .	<u>750,000</u>
	<u>12,350,000</u>
	<u>20,537,500</u>

## Retail Sales Tax and Other Taxes (802-9)

Salaries and wages. ....	10,975,100
Employee benefits. ....	1,948,900
Transportation and communication. ....	2,874,600
Services. ....	3,213,200
Supplies and equipment. ....	680,900
	<u>19,692,700</u>
Total for Tax Revenue Program	<u>64,638,300</u>

## VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
803	\$	<b>GUARANTEED INCOME AND TAX GRANTS PROGRAM</b>	\$	\$	\$
1	448,560,900	Administration. . . . .	(1,628,000)	450,188,900	401,758,646
	<u>448,560,900</u>	Total for Guaranteed Income and Tax Grants. .	<u>(1,628,000)</u>	<u>450,188,900</u>	<u>401,758,646</u>

## Program description:

This program delivers income supplement and tax grant payments to senior citizens. Monthly income supplements are provided to qualified resident pensioners in order to guarantee that they receive a standard level of annual income. Payments of property tax grants, sales tax grants and home heating grants are made to eligible persons 65 years of age and over to offset municipal and school taxes and retail sales taxes paid, and to cushion the impact of rising home heating costs.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax, sales tax and home heating credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay. The Ontario Tax Credit System also provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

—NOTES—

## VIII.—MINISTRY OF REVENUE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Administration (803-1)	\$	
Salaries and wages. ....	5,185,000	
Employee benefits. ....	726,500	
Transportation and communication. ....	405,800	
Services. ....	2,868,200	
Supplies and equipment. ....	315,400	
Transfer payments	\$	
Guaranteed Annual Income System	81,000,000	
Property and Sales Tax Grants and Home Heating Grants for Ontario Pensioners. ....	358,060,000	439,060,000
		<u>448,560,900</u>
Total for Guaranteed Income and Tax Grants Program		<u>448,560,900</u>

## VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>804</b>		<b>PROPERTY ASSESSMENT PROGRAM</b>			
1	236,800	Administration. ....	40,100	196,700	200,671
2	954,600	Policies and Priorities. ....	56,000	898,600	771,104
3	636,600	Assessment Services. ....	105,500	531,100	518,147
4	72,917,300	Assessment Field Operations. ....	3,351,800	69,565,500	63,792,490
5	2,062,200	Special Properties. ....	226,100	1,836,100	1,654,705
6	1,547,700	Data Services and Development. ....	169,300	1,378,400	1,166,804
	<u>78,355,200</u>	Total for Property Assessment. ....	<u>3,948,800</u>	<u>74,406,400</u>	<u>68,103,921</u>

**Program description:**

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

—NOTES—

## VIII.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Administration (804-1)	\$
Salaries and wages. ....	149,000
Employee benefits. ....	41,100
Transportation and communication. ....	14,000
Services. ....	6,000
Supplies and equipment. ....	6,700
Transfer payments	
Grants to The Institute of Municipal Assessors. ....	20,000
	<u>236,800</u>
Policies and Priorities (804-2)	
Salaries and wages. ....	588,200
Employee benefits. ....	98,200
Transportation and communication. ....	40,100
Services. ....	173,700
Supplies and equipment. ....	54,400
	<u>954,600</u>
Assessment Services (804-3)	
Salaries and wages. ....	458,000
Employee benefits. ....	76,500
Transportation and communication. ....	76,200
Services. ....	19,900
Supplies and equipment. ....	6,000
	<u>636,600</u>
Assessment Field Operations (804-4)	
Salaries and wages. ....	52,724,900
Employee benefits. ....	8,818,200
Transportation and communication. ....	3,804,600
Services. ....	5,898,800
Supplies and equipment. ....	1,670,800
	<u>72,917,300</u>
Special Properties (804-5)	
Salaries and wages. ....	1,467,300
Employee benefits. ....	244,200
Transportation and communication. ....	209,200
Services. ....	83,300
Supplies and equipment. ....	58,200
	<u>2,062,200</u>
Data Services and Development (804-6)	
Salaries and wages. ....	579,000
Employee benefits. ....	96,700
Transportation and communication. ....	39,400
Services. ....	770,900
Supplies and equipment. ....	61,700
	<u>1,547,700</u>
Total for Property Assessment Program	<u>78,355,200</u>

— NOTES —

## VIII.—MINISTRY OF REVENUE — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
<b>S</b>	\$	<b>PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM</b>	\$	\$	\$
		(The Agricultural Development Finance Act)			
S	5,947,900	Administration. . . . .	752,800	5,195,100	5,390,172
	<u>5,947,900</u>	Total for Province of Ontario Savings Office. . .	<u>752,800</u>	<u>5,195,100</u>	<u>5,390,172</u>

**Program description:**

The Province of Ontario Savings Office attracts savings from the public by operating twenty-one offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-one offices pending reimbursement by the Province of Ontario Savings Office.

— NOTES —



## VIII.—MINISTRY OF REVENUE—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Administration (S)

\$

Salaries and wages. ....	3,475,500
Employee benefits. ....	597,300
Transportation and communication. ....	202,300
Services. ....	1,526,800
Supplies and equipment. ....	146,000
	<u>5,947,900</u>

Total for Province of Ontario Savings Office  
Program

5,947,900

**MINISTRY TOTAL** 611,622,500



## IX.—MINISTRY OF TREASURY AND ECONOMICS

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
5,576,500	Ministry Administration	506,000	5,070,500	4,476,643
2,807,609,000	Treasury	469,232,000	2,338,377,000	1,971,524,334
5,439,000	Budget and Intergovernmental Finance Policy	472,000	4,967,000	4,632,996
288,585,000	Economic Policy	(138,052,000)	426,637,000	158,508,128
1,000,000	Inflation Restraint	1,000,000	— New Program —	
1,256,000	Ontario Economic Council	(32,000)	1,288,000	937,999
3,109,465,500	<b>Ministry Total</b>	333,126,000	2,776,339,500	2,140,080,100
2,803,830,500	<b>Less: Statutory Appropriations</b>	468,800,000	2,335,030,500	1,968,209,032
<u>305,635,000</u>	<b>&lt; TOTAL TO BE VOTED</b>	<u>(135,674,000)</u>	<u>441,309,000</u>	<u>171,871,068</u>

## ACCOUNTING CLASSIFICATION

2,900,265,500	Total Budgetary Expenditure	306,962,000	2,593,303,500	1,976,182,956
18,600,000	Total Disbursements	(5,400,000)	24,000,000	31,045,901
190,600,000	Total Charges	31,564,000	159,036,000	132,851,243
<u>3,109,465,500</u>		<u>333,126,000</u>	<u>2,776,339,500</u>	<u>2,140,080,100</u>

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	\$	\$
1. Previously Published Data:		
1.1 1982-83 Estimates	2,535,339,500	
1.2 1981-82 Public Accounts		2,140,080,100
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act, 1983 dated February 23, 1983	241,000,000	
	<u>2,776,339,500</u>	<u>2,140,080,100</u>

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

<b>VOTE and Item</b>	<b>1983-84 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1982-83</b>	<b>1982-83 Estimates</b>	<b>1981-82 Actual</b>
	\$		\$	\$	\$
<b>901</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,208,000	Main Office. ....	128,000	1,080,000	991,538
2	884,000	Financial Services. ....	79,000	805,000	786,468
3	1,067,000	Supply and Office Services. ....	66,000	1,001,000	747,363
4	615,000	Personnel Services. ....	58,000	557,000	540,935
5	892,000	Information Services. ....	125,000	767,000	724,588
6	320,000	Analysis and Planning. ....	12,000	308,000	255,768
7	233,000	Legal Services. ....	21,000	212,000	182,946
8	327,000	Audit Services. ....	17,000	310,000	217,484
	<u>5,546,000</u>	<b>Amount to be Voted. ....</b>	<u>506,000</u>	<u>5,040,000</u>	<u>4,447,090</u>
S	23,300	Minister's Salary, the Executive Council Act.	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	—	7,200	6,253
	<u>5,576,500</u>	<b>Total for Ministry Administration. ....</b>	<u>506,000</u>	<u>5,070,500</u>	<u>4,476,643</u>

**Program description:**

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

—NOTES—

## IX.—MINISTRY OF TREASURY AND ECONOMICS — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (901-1)

\$

Salaries and wages. ....	827,000
Employee benefits. ....	136,000
Transportation and communication. ....	111,000
Services. ....	75,000
Supplies and equipment. ....	59,000

1,208,000

Minister's Salary. .... 23,300

Parliamentary Assistant's Salary. .... 7,200

1,238,500

## Financial Services (901-2)

Salaries and wages. ....	646,000
Employee benefits. ....	103,000
Transportation and communication. ....	18,000
Services. ....	98,000
Supplies and equipment. ....	19,000

884,000

## Supply and Office Services (901-3)

Salaries and wages. ....	567,000
Employee benefits. ....	89,000
Transportation and communication. ....	252,000
Services. ....	454,000
Supplies and equipment. ....	244,000

1,606,000

Less: Recoveries from other activities and

Ministries. .... 539,000

1,067,000

## Personnel Services (901-4)

Salaries and wages. ....	502,000
Employee benefits. ....	80,000
Transportation and communication. ....	6,000
Services. ....	18,000
Supplies and equipment. ....	9,000

615,000

## Information Services (901-5)

Salaries and wages. ....	478,000
Employee benefits. ....	73,000
Transportation and communication. ....	60,000
Services. ....	180,000
Supplies and equipment. ....	101,000

892,000

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

— NOTES —

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

## Analysis and Planning (901-6)

\$

Salaries and wages. ....	239,000
Employee benefits. ....	35,000
Transportation and communication. ....	6,000
Services. ....	37,000
Supplies and equipment. ....	3,000
	<u>320,000</u>

## Legal Services (901-7)

Salaries and wages. ....	3,000
Transportation and communication. ....	5,000
Services. ....	213,000
Supplies and equipment. ....	12,000
	<u>233,000</u>

## Audit Services (901-8)

Salaries and wages. ....	268,000
Employee benefits. ....	42,000
Transportation and communication. ....	6,000
Services. ....	6,000
Supplies and equipment. ....	5,000
	<u>327,000</u>

Total for Ministry Administration Program	<u><u>5,576,500</u></u>
---	-------------------------

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>902</b>		<b>TREASURY PROGRAM</b>			
1	3,809,000	Treasury. ....	432,000	3,377,000	3,344,855
	3,809,000	<b>Amount to be Voted.</b> ....	432,000	3,377,000	3,344,855
S	2,609,600,000	Public Debt, the Financial Administration Act. ....	437,636,000	2,171,964,000	1,832,469,236
S	3,600,000	Development Loans. ....	(400,000)	4,000,000	2,859,000
S	190,600,000	Pension Funds; Deposit, Trust and Reserve Accounts. ....	31,564,000	159,036,000	132,851,243
	<u>2,807,609,000</u>	<b>Total for Treasury.</b> ....	<u>469,232,000</u>	<u>2,338,377,000</u>	<u>1,971,524,334</u>

**Program description:**

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the borrowing and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

—NOTES—



## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Treasury (902-1)	\$
Salaries and wages.....	2,493,000
Employee benefits.....	389,000
Transportation and communication.....	104,000
Services.....	715,000
Supplies and equipment.....	108,000
	<u>3,809,000</u>
Public Debt (902-S)	
Statutory Appropriations	
Interest on Province of Ontario Securities	
Public Issues	
For general purposes.....	166,000,000
Non Public Issues	\$
Canada Pension Plan Investment	
Fund.....	1,164,692,000
Teachers' Superannuation	
Commission.....	620,000,000
Ontario Municipal Employees	
Retirement Board.....	117,251,000
Other.....	<u>32,959,000</u>
	1,934,902,000
Interest on Public Service Superannuation Fund..	299,953,000
Interest on Superannuation Adjustment Fund...	91,870,000
Interest on Province of Ontario Savings Office	
Deposits.....	90,000,000
Other interest, exchange, discount and com- mission.....	<u>26,875,000</u>
	<u>2,609,600,000</u>
Development Loans (902-S)	
Statutory Appropriations	
Disbursements	
The Ontario Municipal Improvement Corporation	
Act.....	<u>3,600,000</u>
	<u>3,600,000</u>

— NOTES —

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

— NOTES —

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

## TREASURY PROGRAM—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

Pension Funds; Deposit, Trust and Reserve  
Accounts (902-S)

Statutory Appropriations	\$	\$
<i>Charges</i>	\$	
Payments from Public Service Superannuation Fund. . . . .	174,343,000	
Less: Recoveries from Ministry of Government Services. . . . .	<u>39,498,000</u>	134,845,000
Payments from Superannuation Adjustment Fund:		
Public Service Superan- nuation Plan. . . . .	23,952,000	
Teachers' Superannuation Plan. . . . .	29,448,000	
Other. . . . .	<u>152,000</u>	53,552,000
Payments from Legislative Assembly Retirement Allowances Account. . . . .		1,100,000
Other. . . . .		<u>1,103,000</u>
		190,600,000
Total for Treasury Program		<u><u>2,807,609,000</u></u>

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
<b>903</b>	\$	<b>BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM</b>	\$	\$	\$
1	5,439,000	Budget and Intergovernmental Finance Policy.....	472,000	4,967,000	4,632,996
	5,439,000	Total for Budget and Intergovernmental Finance Policy.....	472,000	4,967,000	4,632,996

**Program description:**

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, expenditure priorities, revenue targets and objectives, economic stabilization initiatives, and federal-provincial and provincial-local finance policies; and monitors and reports on Budget performance.

— NOTES —

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Budget and Intergovernmental Finance Policy (903-1)	\$
Salaries and wages. ....	3,197,000
Employee benefits. ....	500,000
Transportation and communication. ....	184,000
Services. ....	1,486,000
Supplies and equipment. ....	72,000
	<u>5,439,000</u>
Total for Budget and Intergovernmental Finance Policy Program	<u>5,439,000</u>

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>904</b>		<b>ECONOMIC POLICY PROGRAM</b>			
1	6,285,000	Economic Policy. . . . .	(52,000)	6,337,000	5,565,582
2	7,300,000	Regional Economic Development. . . . .	(2,000,000)	9,300,000	10,333,885
3	275,000,000	Industrial Leadership and Development Fund	(136,000,000)	411,000,000	142,608,661
	<u>288,585,000</u>	Total for Economic Policy. . . . .	<u>(138,052,000)</u>	<u>426,637,000</u>	<u>158,508,128</u>

**Program description:**

This program initiates and co-ordinates the Province's economic policies and development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomic policies, intergovernmental economic issues, the design and implementation of sectoral and structural studies of the economy, and the design and co-ordination of development policies and project assistance aimed at enhancing the economy of the Province.

In addition, the program co-ordinates statistical activities and data dissemination within the ministries of the Government; advises the Government on statistical policy; administers the Ontario Statistics Act and works closely with Statistics Canada.

The Board of Industrial Leadership and Development co-ordinates and implements the Government's total economic development efforts, provides a focal point for economic liaison with other levels of government and the private sector, and ensures maximum participation and support for Ontario's development initiatives.

— NOTES —

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Economic Policy (904-1)

\$

Salaries and wages. ....	4,402,000	
Employee benefits. ....	665,000	
Transportation and communication. ....	229,000	
Services. ....	1,055,000	
Supplies and equipment. ....	109,000	
Transfer payments		
Conference Board in Canada. ....	100,000	
	<u>6,560,000</u>	
Less: Recoveries from other activities and		
Ministries. ....	275,000	
	<u>6,285,000</u>	

## Regional Economic Development (904-2)

Services. ....	40,000	
Acquisition/Construction of physical assets. ....	300,000	
Transfer payments		
Local government. ....	6,960,000	
	<u>7,300,000</u>	

Industrial Leadership and  
Development Fund (904-3)

Services	\$	\$
Industrial Leadership and		
Development Fund. ....	40,000,000	
Short Term Job Creation Program	<u>38,000,000</u>	78,000,000
Acquisition/Construction of		
physical assets		
Industrial Leadership and		
Development Fund. ....	50,000,000	
Short Term Job Creation Program	<u>2,000,000</u>	52,000,000
Transfer payments		
Industrial Leadership and		
Development Fund. ....	70,000,000	
Short Term Job Creation Program	<u>60,000,000</u>	130,000,000
Disbursements		
Industrial Leadership and Development Fund. . .	<u>15,000,000</u>	
	<u>275,000,000</u>	
Total for Economic Policy Program	<u>288,585,000</u>	

## IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
<b>905</b>		<b>INFLATION RESTRAINT PROGRAM</b>			
1	1,000,000	Inflation Restraint Board. . . . .	1,000,000	— New Activity —	
	1,000,000	Total for Inflation Restraint. . . . .	1,000,000	—	—

**Program description:**

This program administers the Inflation Restraint Act by controlling the compensation increases of public and para-public sector employees; by investigating and reporting on price increases that are referred to the Inflation Restraint Board by the Minister of Consumer and Commercial Relations; by monitoring private sector price and wage changes within Ontario, and by promoting public understanding of the inflationary process.

— NOTES —



IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Inflation Restraint Board (905-1)	\$
Salaries and wages. . . . .	500,000
Employee benefits. . . . .	67,000
Transportation and communication. . . . .	90,000
Services. . . . .	323,000
Supplies and equipment. . . . .	20,000
	<u>1,000,000</u>
Total for Inflation Restraint Program	<u>1,000,000</u>

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>906</b>		<b>ONTARIO ECONOMIC COUNCIL PROGRAM</b>			
1	1,256,000	Ontario Economic Council. . . . .	(32,000)	1,288,000	937,999
	<u>1,256,000</u>	Total for Ontario Economic Council. . . . .	<u>(32,000)</u>	<u>1,288,000</u>	<u>937,999</u>

**Program description:**

This program advises and makes recommendations to the Executive Council, or any member thereof, on methods to encourage the development of the Province's human and material resources; and to foster conditions for the realization of a higher standard of living for its people.

—NOTES—

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Ontario Economic Council (906-1)	\$
Salaries and wages.....	441,000
Employee benefits.....	19,000
Transportation and communication.....	54,000
Services.....	719,000
Supplies and equipment.....	23,000
	<u>1,256,000</u>
Total for Ontario Economic Council Program	<u>1,256,000</u>
<b>MINISTRY TOTAL</b>	<u><u>3,109,465,500</u></u>



**EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION**

NOTE: Budgetary Expenditure is forecast for the fiscal year 1983-84 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

**Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

**Employee Benefits**

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

**Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

**Services**

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

**Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

**Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

**Transfer Payments**

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

**Other Transactions**

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

**Note on Statutory Appropriations and Disbursements and Charges**

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table G3 on Page G108-G109 to indicate the nature of the statutory transaction.

**Note on Cost-Recovery Activities**

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE G3—ESTIMATED BUDGETARY EXPENDITURE (GENERAL GOVERNMENT,

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		\$	\$	\$
I	Office of the Lieutenant Governor.....	239,400	32,100	8,000
II	Office of the Premier.....	1,638,200	236,800	130,800
III	Cabinet Office.....	1,216,400	198,300	60,100
IV	Management Board.....	212,607,500	26,872,000	634,600
V	Government Services.....	75,615,200	357,827,100	54,723,000
VI	Intergovernmental Affairs.....	2,734,400	422,700	715,800
VII	Northern Affairs.....	5,840,300	912,800	1,409,300
VIII	Revenue.....	104,157,900	17,499,300	13,427,400
IX	Treasury and Economics.....	14,593,500	2,198,000	1,125,000
	TOTAL.....	418,642,800	406,199,100	72,234,000

\*Statutory expenditures have been allocated to the appropriate Standard Accounts.  
See Note, page G107.

## ART 1) FOR 1983-84 BY STANDARD ACCOUNTS CLASSIFICATION\*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
5,200	3,100	—	—	53,400	—	341,200
107,300	120,400	—	—	—	—	2,233,500
105,800	42,400	—	—	—	—	1,623,000
5,663,500	325,200	—	148,100	—	25,654,700	220,596,200
200,717,500	48,302,200	58,433,400	40,177,500	—	463,337,700	372,458,200
1,708,400	324,200	—	1,146,400	—	—	7,051,900
9,664,000	1,378,000	96,570,000	45,892,000	—	3,178,000	158,488,400
35,543,500	5,258,700	—	451,430,000	—	15,694,300	611,622,500
83,419,000	784,000	52,300,000	137,060,000	2,609,600,000	814,000	2,900,265,500
336,934,200	56,538,200	207,303,400	675,854,000	2,609,653,400	508,678,700	4,274,680,400





## VOLUME 1 — GENERAL GOVERNMENT, PART 1

## INDEX

A	Page		Page
Accommodation Program.....	G36	Government Personnel Services Program.....	G26
Accommodation Alterations.....	G39	Government Services, Ministry of.....	G31
Actuarial Services.....	G47	Government Stationery Account—	
Advisory Services, Accommodation.....	G37	Printing.....	G45
Agricultural Development Finance Act.....	G86	Guaranteed Annual Income System, grants.....	G83
Air Services, Ministry of Northern Affairs.....	G69	Guaranteed Income and Tax Grants Program.....	G82
Assessment Field Operations.....	G85		
Assessment Services.....	G85		
		H	
B		Home Heating Grants.....	G83
Budget and Intergovernmental Finance Policy		Human Resource Services Program.....	G40
Program.....	G98		
		I	
C		Income Tax Act.....	G78
Cabinet Office.....	G15	Industrial Leadership and Development Fund.....	G101
Canadian Intergovernmental Conference		Industry Development.....	G67
Secretariat, grant.....	G57	Inflation Restraint Program.....	G102
Capital Construction.....	G37	Institute of Intergovernmental Relations, grant.....	G57
Community Development.....	G71	Institute of Municipal Assessors, grant.....	G85
Community Infrastructure.....	G71	Institute of Public Administration of Canada,	
Community Services.....	G71	grant.....	G21
Compensation.....	G23	Interest Payments:	
Computer and Telecommunication		Canada Pension Plan Investment Fund.....	G95
Services Program.....	G50	Ontario Municipal Employees Retirement Board ..	G95
Computer Services.....	G51	Province of Ontario Savings Offices Deposits ..	G95
Conference Board in Canada, grant.....	G101	Province of Ontario Securities.....	G95
Corporate Services Program.....	G44	Public Service Superannuation Fund.....	G95
Corporations Tax and Other Taxes.....	G81	Superannuation Adjustment Fund.....	G95
Council for Franco-Ontarian Affairs.....	G61	Teachers' Superannuation Commission.....	G95
		Intergovernmental Affairs, Ministry of.....	G53
D		Intergovernmental Relations.....	G56
Data Services and Development,		International Disaster Relief, grant.....	G57
Property Assessment.....	G85	International Relations.....	G57
Deposit, Trust and Reserve Accounts,			
the Financial Administration Act.....	G32	K	
Development Loans.....	G95	Kingston Relocation Project,	
		Ministry of Government Services.....	G51
E			
Economic Policy Program.....	G100	L	
Employee Health and Advisory Services.....	G41	Land Transfer Tax Act.....	G78
Employee Benefits and Data Services.....	G41	Lease-Purchase.....	G37
Employee Relations Program.....	G24	Leasing.....	G39
		Legislative Assembly Retirement Allowances	
F		Account.....	G97
Federal-Provincial Relations.....	G57		
French Language Services, Management Board ..	G27	M	
French Language Services and Franco-		Management Board.....	G19
Ontarian Affairs Program.....	G60	Management Board Contingencies.....	G21
French Language Services Co-ordination.....	G61	Management Policy.....	G23
French Language Services Program grants.....	G61	Ministers without Portfolio.....	G35
Fuel Tax Act.....	G78	Motor Fuels and Other Taxes.....	G81
Fuel Tax Act, grants.....	G81		
		N	
G		Northern Affairs, Ministry of.....	G63
Gasoline Tax Act.....	G78	Northern Community Services and Development	
General Services.....	G45	Program.....	G70
Georgian College.....	G27	Northern Economic Development Program.....	G66
Government House Leader.....	G17	Northern Roads.....	G69
Government Information Services.....	G45	Northern Transportation Program.....	G68

O	Page
Office of the Lieutenant Governor.....	G7
Office of the Premier.....	G11
Ontario:	
Economic Council.....	G104
Municipal Employees Retirement Board.....	G95
Municipal Improvement Corporation.....	G95
Northland Transportation Commission.....	G69
Tax Credit System.....	G82
Overseas Offices, International Relations.....	G57

P	
Parliamentary Centre for Foreign Affairs and Foreign Trade.....	G57
Pauline McGibbon award.....	G59
Payments from Legislative Assembly Retirement Allowances Account.....	G97
Payments from Public Service Superannuation Fund.....	G97
Payments from Superannuation Adjustment Fund ..	G97
Pension Funds, Deposit, Trust and Reserve Accounts.....	G97
Personnel Advertising Services.....	G29
Personnel Audit Program.....	G24
Policies and Priorities, Property Assessment.....	G85
Policy and Operations, International Relations.....	G57
Policy Development and Analysis Program, Management Board.....	G22
Programs and Estimates.....	G23
Property and Sales Tax Grants for Ontario Pensioners	G83
Property Assessment Program.....	G84
Protocol Services.....	G59
Province of Ontario Savings Office Program.....	G86
Provincial Land Tax.....	G84
Provincial Land Tax Act.....	G78
Public Debt.....	G95
Public Service Appeals Boards.....	G25
Public Service Superannuation Act.....	G43
Public Service Superannuation Plan.....	G97
Purchasing Services.....	G45

R	Page
Race Tracks Tax Act.....	G78
Rail and Ferry Services.....	G69
Real Property Program.....	G48
Real Property Acquisition.....	G49
Real Property Management.....	G49
Regional Economic Development.....	G101
Relocation Project, Ministry of Revenue.....	G77
Repairs, Operation and Maintenance.....	G39
Replacement and Refurbishment.....	G37
Resources Development.....	G67
Retail Sales Tax and Other Taxes.....	G81
Revenue, Ministry of.....	G73
Revenue and Operations Research.....	G79

S	
Sales Tax Grants.....	G83
Short Term Job Creation Program.....	G101
Small Business Development Corporations Act, grants.....	G81
Special Investigations.....	G79
Special Properties.....	G85
Staff Development Centre.....	G27
Staff Development Services.....	G27
Staffing.....	G23
Staff Relations.....	G25
Succession Duty Act.....	G78
Superannuation Adjustment Fund.....	G95

T	
Tax Appeals.....	G79
Tax Revenue Program.....	G78
Taxation Data Centre.....	G81
Taxpayer Services.....	G79
Teachers' Superannuation Plan.....	G97
Technology Opportunity Fund.....	G23
Telecommunication Services.....	G51
Temporary Help Services.....	G27
Tobacco Tax Act.....	G78
Transportation Development.....	G67
Treasury Program.....	G94
Treasury and Economics, Ministry of.....	G89





CA24N  
TR  
-453



# expenditure estimates 1983-84

volume 2

## justice policy field





**TABLE OF CONTENTS**  
**VOLUME 2—JUSTICE POLICY FIELD**

	Page
Table of Contents . . . . .	J1
Table J1—Summary—Justice Policy Field . . . . .	J3
Table J2—Comparative Statement of Budgetary Expenditure and Disbursements and Charges by Ministry in the Justice Policy Field . . . . .	J5
Ministries:	
XIII Justice Policy . . . . .	J7-J9
XIV Attorney General . . . . .	J11-J31
XV Consumer and Commercial Relations . . . . .	J33-J53
XVI Correctional Services . . . . .	J55-J67
XVII Solicitor General . . . . .	J69-J81
Explanatory Notes on the Standard Accounts Classification . . . . .	J83
Table J3—Estimated Budgetary Expenditure (Justice Policy Field) for 1983-84 by Standard Accounts Classification . . . . .	J84-J85
Index . . . . .	J87-J88





TABLE J1 — SUMMARY — JUSTICE POLICY FIELD

Expenditure Estimates of the Province of Ontario  
for the Fiscal Year ending March 31, 1984

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XIII	Justice Policy. . . . .	1,228,800	144,100	1,252,100	120,800
XIV	Attorney General. . . . .	238,459,500	703,500	239,163,000	—
XV	Consumer and Commercial Relations. . . . .	102,225,700	17,341,500	102,271,700	17,295,500
XVI	Correctional Services. . . . .	218,541,600	23,300	218,564,900	—
XVII	Solicitor General. . . . .	294,211,800	33,500	294,245,300	—
	TOTAL. . . . .	854,667,400	18,245,900	855,497,000	17,416,300



**TABLE J2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE  
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE  
JUSTICE POLICY FIELD**

No.	MINISTRIES	1983-84 Estimates	Change from 1982-83	1982-83 Estimates	1981-82 Actual
		\$	\$	\$	\$
XIII	Justice Policy.....	1,372,900	(16,200)	1,389,100	1,075,918
XIV	Attorney General.....	239,163,000	19,236,000	219,927,000	206,694,155
XV	Consumer and Commercial Relations. . .	119,567,200	14,455,300	105,111,900	100,931,188
XVI	Correctional Services.....	218,564,900	33,885,300	184,679,600	174,312,146
XVII	Solicitor General.....	294,245,300	9,648,300	284,597,000	247,802,493
	TOTAL.....	872,913,300	77,208,700	795,704,600	730,815,900



## XIII.—JUSTICE POLICY

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
1,372,900	Justice Policy	(16,200)	1,389,100	1,075,918
1,372,900	<b>Total for Justice Policy</b>	(16,200)	1,389,100	1,075,918
144,100	<b>Less: Statutory Appropriations</b>	(386,900)	531,000	293,035
1,228,800	<b>&lt; TOTAL TO BE VOTED</b>	370,700	858,100	782,883
ACCOUNTING CLASSIFICATION				
1,252,100	Total Budgetary Expenditure	394,000	858,100	785,883
120,800	Total Charges	(410,200)	531,000	290,035
1,372,900		(16,200)	1,389,100	1,075,918

## XIII.—JUSTICE POLICY — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>1301</b>		<b>JUSTICE POLICY PROGRAM</b>			
1	1,228,800	Justice Policy.....	370,700	858,100	782,883
	<u>1,228,800</u>	<b>Amount to be Voted.</b> .....	<u>370,700</u>	<u>858,100</u>	<u>782,883</u>
S	23,300	Minister's Salary, the Executive Council Act ..	23,300	—	3,000
S	120,800	Payments from the Provincial Lottery Fund, the Financial Administration Act. ....	(410,200)	531,000	290,035
	<u>1,372,900</u>	<b>Total for Justice Policy.</b> .....	<u>(16,200)</u>	<u>1,389,100</u>	<u>1,075,918</u>

**Program description:**

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

— NOTES —

## XIII.—JUSTICE POLICY—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Justice Policy (1301-1)

\$

Salaries and wages. . . . .	667,900
Employee benefits. . . . .	114,200
Transportation and communication. . . . .	91,500
Services. . . . .	155,200
Supplies and equipment. . . . .	150,000
Transfer payments	
Grant to The Prevent Challenge Foundation	
(Niagara). . . . .	50,000
	<u>1,228,800</u>

## Statutory Appropriations (1301-S)

Minister's Salary. . . . .	23,300
----------------------------	--------

*Charges*

Payments from the Provincial Lottery Fund. . . . .	120,800
	<u>1,372,900</u>

## TOTAL FOR JUSTICE POLICY

1,372,900





## XIV.—MINISTRY OF THE ATTORNEY GENERAL

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
3,695,000	Law Officer of the Crown	(2,050,700)	5,745,700	4,218,482
54,318,000	Administrative Services	4,595,700	49,722,300	49,413,071
10,082,000	Guardian and Trustee Services	990,000	9,092,000	8,627,100
27,862,000	Crown Legal Services	2,230,000	25,632,000	23,560,604
1,696,000	Legislative Counsel Services	(388,000)	2,084,000	2,700,397
127,086,000	Courts Administration	12,802,000	114,284,000	107,631,931
14,424,000	Administrative Tribunals	1,057,000	13,367,000	10,542,570
239,163,000	<b>Ministry Total</b>	19,236,000	219,927,000	206,694,155
703,500	<b>Less: Statutory Appropriations</b>	21,000	682,500	694,095
238,459,500	<b>&lt; TOTAL TO BE VOTED</b>	19,215,000	219,244,500	206,000,060
ACCOUNTING CLASSIFICATION				
239,163,000	Total Budgetary Expenditure	19,236,000	219,927,000	206,694,155

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	218,927,000	
1.2 1981-82 Public Accounts		205,861,740
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act, 1983, dated February 23, 1983	1,000,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		832,415
	219,927,000	206,694,155

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
1401		<b>LAW OFFICER OF THE CROWN PROGRAM</b>			
1	455,000	Attorney General. ....	59,200	395,800	376,064
2	392,000	Deputy Attorney General. ....	5,500	386,500	414,424
3	764,400	Policy Development. ....	148,300	616,100	563,679
4	1,052,800	Law Research (Ontario Law Reform Commission). ....	73,500	979,300	885,139
5	1,000,300	Royal Commissions. ....	(2,337,200)	3,337,500	1,950,353
	3,664,500	<b>Amount to be Voted. ....</b>	(2,050,700)	5,715,200	4,189,659
S	23,300	Minister's Salary, the Executive Council Act. . .	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	—	7,200	5,523
	3,695,000	Total for Law Officer of the Crown. ....	(2,050,700)	5,745,700	4,218,482

**Program description:**

This program provides for the direction and supervision of the administration of justice in Ontario.

— NOTES —

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Attorney General (1401-1)

\$

Salaries and wages.....	301,700
Employee benefits.....	38,000
Transportation and communication.....	29,900
Services.....	48,700
Supplies and equipment.....	36,700
	<u>455,000</u>
Minister's Salary.....	23,300
Parliamentary Assistant's Salary.....	7,200
	<u>485,500</u>

## Deputy Attorney General (1401-2)

Salaries and wages.....	215,900
Employee benefits.....	35,100
Transportation and communication.....	16,100
Services.....	12,400
Supplies and equipment.....	12,500
Transfer payments	
Grant—l'Association des Juristes d'Expression	
Française de l'Ontario.....	100,000
	<u>392,000</u>

## Policy Development (1401-3)

Salaries and wages.....	576,900
Employee benefits.....	84,200
Transportation and communication.....	26,700
Services.....	48,400
Supplies and equipment.....	28,200
	<u>764,400</u>

Law Research (1401-4)  
(Ontario Law Reform Commission)

Salaries and wages.....	626,100
Employee benefits.....	86,600
Transportation and communication.....	47,600
Services.....	185,200
Supplies and equipment.....	107,300
	<u>1,052,800</u>

## Royal Commissions (1401-5)

Salaries and wages.....	179,800
Employee benefits.....	15,200
Transportation and communication.....	131,300
Services.....	378,400
Supplies and equipment.....	45,600
Transfer payments	
Public Interest Subsidies.....	250,000
	<u>1,000,300</u>

Total for Law Officer of the Crown Program 3,695,000

## XIV.—MINISTRY OF THE ATTORNEY GENERAL —Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>1402</b>		<b>ADMINISTRATIVE SERVICES PROGRAM</b>			
1	45,272,300	Main Office. ....	4,408,700	40,863,600	42,160,520
2	3,129,400	Financial Services. ....	258,400	2,871,000	2,659,140
3	1,346,200	Personnel Services. ....	167,300	1,178,900	1,086,690
4	754,300	Information Services. ....	234,300	520,000	598,000
5	526,400	Analysis and Planning. ....	(38,800)	565,200	421,300
6	881,400	Audit Services. ....	102,000	779,400	834,790
7	2,153,500	Systems Development Services. ....	(536,200)	2,689,700	1,543,930
8	254,500	Experience '83. ....	—	254,500	108,670
	<u>54,318,000</u>	Total for Administrative Services. ....	<u>4,595,700</u>	<u>49,722,300</u>	<u>49,413,070</u>

**Program description:**

This program provides supporting administrative and financial services for the operating programs of the ministry.

— NOTES —

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (1402-1)	
	\$
Salaries and wages. ....	296,100
Employee benefits. ....	45,500
Transportation and communication. ....	72,600
Services. ....	942,200
Supplies and equipment. ....	129,100
Transfer payments	\$
Contribution to Legal Aid Fund ...	42,861,000
Grants—Canadian Law	
Information Council. ....	107,400
Native Court Worker Program ...	803,900
Attorney General Fellowship in	
Law. ....	14,000
Attorney General Scholarship for	
"Law With French" option. ....	500
	<u>43,786,800</u>
	<u>45,272,300</u>
Financial Services (1402-2)	
Salaries and wages. ....	2,404,900
Employee benefits. ....	383,400
Transportation and communication. ....	177,800
Services. ....	103,400
Supplies and equipment. ....	332,900
Transfer payments	
Compassionate Allowances. ....	2,000
	<u>3,404,400</u>
Less: Recoveries from other activities. ....	275,000
	<u>3,129,400</u>
Personnel Services (1402-3)	
Salaries and wages. ....	1,063,600
Employee benefits. ....	177,600
Transportation and communication. ....	51,300
Services. ....	20,200
Supplies and equipment. ....	33,500
	<u>1,346,200</u>
Information Services (1402-4)	
Salaries and wages. ....	132,900
Employee benefits. ....	20,400
Transportation and communication. ....	10,600
Services. ....	396,700
Supplies and equipment. ....	193,700
	<u>754,300</u>
Analysis and Planning (1402-5)	
Salaries and wages. ....	435,800
Employee benefits. ....	67,400
Transportation and communication. ....	4,500
Services. ....	13,700
Supplies and equipment. ....	5,000
	<u>526,400</u>

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

---

— NOTES —

## XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

ADMINISTRATIVE SERVICES PROGRAM  
— Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Audit Services (1402-6)	\$
Salaries and wages. . . . .	657,800
Employee benefits. . . . .	113,700
Transportation and communication. . . . .	102,200
Services. . . . .	3,100
Supplies and equipment. . . . .	4,600
	<u>881,400</u>
Systems Development Services (1402-7)	
Salaries and wages. . . . .	1,180,400
Employee benefits. . . . .	196,200
Transportation and communication. . . . .	22,600
Services. . . . .	685,800
Supplies and equipment. . . . .	68,500
	<u>2,153,500</u>
Experience '83 (1402-8)	
Salaries and wages. . . . .	244,000
Employee benefits. . . . .	10,500
	<u>254,500</u>
Total for Administrative Services Program	<u>54,318,000</u>

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
1403		<b>GUARDIAN AND TRUSTEE SERVICES PROGRAM</b>			
1	4,524,500	Official Guardian. . . . .	522,200	4,002,300	3,819,488
2	5,226,200	Public Trustee. . . . .	439,700	4,786,500	4,522,870
3	331,300	Supreme Court Accountant. . . . .	28,100	303,200	284,742
	<u>10,082,000</u>	Total for Guardian and Trustee Services. . . . .	<u>990,000</u>	<u>9,092,000</u>	<u>8,627,100</u>

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

— NOTES —



## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Official Guardian (1403-1)

\$

Salaries and wages. ....	1,943,600
Employee benefits. ....	302,900
Transportation and communication. ....	186,700
Services. ....	2,023,500
Supplies and equipment. ....	67,800
	<u>4,524,500</u>

## Public Trustee (1403-2)

Salaries and wages. ....	3,591,700
Employee benefits. ....	589,700
Transportation and communication. ....	140,900
Services. ....	738,300
Supplies and equipment. ....	165,600
	<u>5,226,200</u>

## Supreme Court Accountant (1403-3)

Salaries and wages. ....	213,500
Employee benefits. ....	32,500
Transportation and communication. ....	6,400
Services. ....	68,200
Supplies and equipment. ....	10,700
	<u>331,300</u>

Total for Guardian and Trustee Services Program	<u><u>10,082,000</u></u>
---	--------------------------

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>1404</b>		<b>CROWN LEGAL SERVICES PROGRAM</b>			
1	24,597,500	Criminal Law Division. . . . .	2,006,500	22,591,000	21,044,412
2	2,989,500	Civil Law Division. . . . .	213,800	2,775,700	2,330,933
3	274,000	Common Legal Services. . . . .	9,700	264,300	148,927
	<u>27,861,000</u>	<b>Amount to be Voted. . . . .</b>	<u>2,230,000</u>	<u>25,631,000</u>	<u>23,524,272</u>
S	1,000	The Proceedings Against the Crown Act. . . .	—	1,000	36,332
	<u>27,862,000</u>	<b>Total for Crown Legal Services. . . . .</b>	<u>2,230,000</u>	<u>25,632,000</u>	<u>23,560,604</u>

**Program description:**

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

— NOTES —

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Criminal Law Division (1404-1)

\$

Salaries and wages. ....	16,359,100
Employee benefits. ....	2,599,200
Transportation and communication. ....	1,259,800
Services. ....	3,857,600
Supplies and equipment. ....	519,800
Transfer payments	
Crown Attorneys' Association. ....	2,000
	<u>24,597,500</u>

## Civil Law Division (1404-2)

Salaries and wages. ....	2,338,200
Employee benefits. ....	378,200
Transportation and communication. ....	144,000
Services. ....	236,100
Supplies and equipment. ....	43,000
	<u>3,139,500</u>
Less: Recoveries from other Ministries. ....	150,000
	<u>2,989,500</u>

## Statutory Appropriation (1404-S)

The Proceedings Against the Crown Act. ....	1,000
	<u>2,990,500</u>

## Common Legal Services (1404-3)

Salaries and wages. ....	8,185,500
Employee benefits. ....	1,470,100
Transportation and communication. ....	35,300
Services. ....	87,500
Supplies and equipment. ....	10,500
	<u>9,788,900</u>
Less: Recoveries from other Ministries for	
Seconded Common Legal Services. ....	9,514,900
	<u>274,000</u>
Total for Crown Legal Services Program	<u><u>27,862,000</u></u>

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1405		LEGISLATIVE COUNSEL SERVICES PROGRAM			
1	1,696,000	Legislative Counsel Services. ....	(388,000)	2,084,000	2,700,397
	<u>1,696,000</u>	Total for Legislative Counsel Services. ....	<u>(388,000)</u>	<u>2,084,000</u>	<u>2,700,397</u>

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

— NOTES —

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Legislative Counsel Services (1405-1)

\$

Salaries and wages. ....	1,174,900
Employee benefits. ....	141,800
Transportation and communication. ....	19,700
Services. ....	172,000
Supplies and equipment. ....	187,600

1,696,000

Total for Legislative Counsel Services Program	<u><u>1,696,000</u></u>
--	-------------------------

## — NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>1406</b>		<b>COURTS ADMINISTRATION PROGRAM</b>			
1	2,550,500	Program Administration. . . . .	1,997,500	553,000	508,585
2	8,682,900	Supreme Court of Ontario. . . . .	841,000	7,841,900	7,433,812
3	39,330,200	County and District Courts. . . . .	3,861,200	35,469,000	33,275,039
4	3,624,400	Small Claims Courts. . . . .	335,800	3,288,600	3,078,624
5	72,226,000	Provincial Courts. . . . .	5,745,500	66,480,500	62,706,931
	<u>126,414,000</u>	<b>Amount to be Voted. . . . .</b>	<u>12,781,000</u>	<u>113,633,000</u>	<u>107,002,991</u>
S	195,000	Allowances to Supreme Court Judges, the Extra-Judicial Services Act. . . . .	3,000	192,000	186,288
S	477,000	Allowances to Judges, the Extra-Judicial Services Act. . . . .	18,000	459,000	442,652
	<u>127,086,000</u>	<b>Total for Courts Administration. . . . .</b>	<u>12,802,000</u>	<u>114,284,000</u>	<u>107,631,931</u>

**Program description:**

This program provides for the management of civil and criminal courts in Ontario.

— NOTES —

## XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (1406-1)

\$

Salaries and wages. ....	505,100
Employee benefits. ....	74,800
Transportation and communication. ....	30,200
Services. ....	1,515,000
Supplies and equipment. ....	425,400
	<u>2,550,500</u>

## Supreme Court of Ontario (1406-2)

Salaries and wages. ....	5,952,200
Employee benefits. ....	850,700
Transportation and communication. ....	440,100
Services. ....	1,028,300
Supplies and equipment. ....	398,300
Transfer payments	\$
Judges' Library. ....	10,000
Chief Justice of Ontario—	
Conferences and Seminars. ...	<u>3,300</u>
	13,300
	<u>8,682,900</u>

## Statutory Appropriation (1406-S)

Allowances to Supreme Court Judges. ....	195,000
	<u>8,877,900</u>

## County and District Courts (1406-3)

Salaries and wages. ....	24,628,400
Employee benefits. ....	3,386,200
Transportation and communication. ....	1,914,900
Services. ....	7,252,500
Supplies and equipment. ....	2,138,600
Transfer payments	
County and District Law Libraries. ....	<u>9,600</u>
	<u>39,330,200</u>

## Statutory Appropriation (1406-S)

Allowances to Judges. ....	477,000
	<u>39,807,200</u>

## Small Claims Courts (1406-4)

Salaries and wages. ....	1,049,300
Employee benefits. ....	158,400
Transportation and communication. ....	101,200
Services. ....	1,970,000
Supplies and equipment. ....	345,500
	<u>3,624,400</u>

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

---

— NOTES —



## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

COURTS ADMINISTRATION PROGRAM  
—Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Provincial Courts (1406-5)

\$

Salaries and wages. ....	43,662,000
Employee benefits. ....	6,872,000
Transportation and communication. ....	3,158,200
Services. ....	15,785,100
Supplies and equipment. ....	2,701,500
Transfer payments	\$
Justices of the Peace Association .	1,000
Grant—Frontenac Family Referral	
Service. ....	46,200
	47,200
	72,226,000
Total for Courts Administration Program	127,086,000

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1407		<b>ADMINISTRATIVE TRIBUNALS PROGRAM</b>			
1	3,568,600	Assessment Review Court. . . . .	231,100	3,337,500	3,104,537
2	128,700	Board of Negotiation. . . . .	(16,400)	145,100	112,875
3	3,720,600	Criminal Injuries Compensation Board . . . . .	60,800	3,659,800	3,414,248
4	232,700	Land Compensation Board. . . . .	(643,600)	876,300	415,362
5	6,068,000	Ontario Municipal Board. . . . .	1,019,700	5,048,300	3,348,082
6	705,400	The Metropolitan Police Force Complaints Project. . . . .	405,400	300,000	147,466
	<u>14,424,000</u>	Total for Administrative Tribunals. . . . .	<u>1,057,000</u>	<u>13,367,000</u>	<u>10,542,570</u>

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

—NOTES—

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Assessment Review Court (1407-1)

\$

Salaries and wages. ....	1,728,300
Employee benefits. ....	244,900
Transportation and communication. ....	567,100
Services. ....	952,100
Supplies and equipment. ....	76,200
	<u>3,568,600</u>

## Board of Negotiation (1407-2)

Salaries and wages. ....	76,200
Employee benefits. ....	8,400
Transportation and communication. ....	21,400
Services. ....	21,100
Supplies and equipment. ....	1,600
	<u>128,700</u>

## Criminal Injuries Compensation Board (1407-3)

Salaries and wages. ....	413,700
Employee benefits. ....	69,300
Transportation and communication. ....	55,800
Services. ....	156,200
Supplies and equipment. ....	27,900
Transfer payments	
Compensation to Victims of Crime. ....	2,997,700
	<u>3,720,600</u>

## Land Compensation Board (1407-4)

Salaries and wages. ....	168,900
Employee benefits. ....	29,800
Transportation and communication. ....	12,400
Services. ....	13,500
Supplies and equipment. ....	8,100
	<u>232,700</u>

## Ontario Municipal Board (1407-5)

Salaries and wages. ....	4,523,500
Employee benefits. ....	777,100
Transportation and communication. ....	479,200
Services. ....	173,800
Supplies and equipment. ....	110,400
Transfer payments	
Grant re Ontario Municipal Board Reports. ....	4,000
	<u>6,068,000</u>

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

—NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Concluded

ADMINISTRATIVE TRIBUNALS PROGRAM  
—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

The Metropolitan Police Force Complaints Project (1407-6)	\$
Salaries and wages. ....	459,500
Employee benefits. ....	19,100
Transportation and communication. ....	40,800
Services. ....	147,100
Supplies and equipment. ....	38,900
	<u>705,400</u>
Total for Administrative Tribunals Program	<u>14,424,000</u>
<b>MINISTRY TOTAL</b>	<u><u>239,163,000</u></u>



## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
7,471,500	Ministry Administration	939,000	6,532,500	6,408,909
33,408,400	Commercial Standards	6,314,000	27,094,400	30,350,472
8,148,700	Technical Standards	570,200	7,578,500	7,469,937
24,643,300	Public Entertainment Standards	2,636,900	22,006,400	15,080,139
27,659,200	Property Rights	2,279,700	25,379,500	25,306,707
4,570,500	Registrar General	39,600	4,530,900	4,272,050
5,462,600	Liquor Licence	498,900	4,963,700	7,068,185
8,203,000	Residential Tenancy	1,177,000	7,026,000	4,974,789
119,567,200	<b>Ministry Total</b>	14,455,300	105,111,900	100,931,188
17,341,500	<b>Less: Statutory Appropriations</b>	4,678,700	12,662,800	15,677,657
102,225,700	<b>&lt; TOTAL TO BE VOTED</b>	9,776,600	92,449,100	85,253,531

## ACCOUNTING CLASSIFICATION

102,271,700	Total Budgetary Expenditure	9,766,100	92,505,600	85,283,464
17,295,500	Total Charges	4,689,200	12,606,300	15,647,724
119,567,200		14,455,300	105,111,900	100,931,188

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	104,332,100	
1.2 1981-82 Public Accounts		101,465,950
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act, 1983 dated February 23, 1983	1,465,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries	685,200	534,762
	105,111,900	100,931,188

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>1501</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	957,900	Main Office. ....	4,700	953,200	956,528
2	2,254,600	Financial Services. ....	666,100	1,588,500	1,594,693
3	978,100	Supplies and Office Services. ....	231,100	747,000	910,851
4	1,009,400	Personnel Services. ....	73,200	936,200	900,278
5	1,191,900	Information Services. ....	201,600	990,300	1,139,698
6	462,600	Analysis and Planning. ....	(267,700)	730,300	596,876
7	586,500	Audit Services. ....	30,000	556,500	278,400
	<u>7,441,000</u>	<b>Amount to be Voted. ....</b>	<u>939,000</u>	<u>6,502,000</u>	<u>6,377,324</u>
S	23,300	Minister's Salary, the Executive Council Act . .	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	—	7,200	6,253
S	—	Deposit Trust and Reserve Accounts, the Financial Administration Act. ....	—	—	2,032
	<u>7,471,500</u>	<b>Total for Ministry Administration. ....</b>	<u>939,000</u>	<u>6,532,500</u>	<u>6,408,909</u>

**Program description:**

This program consists of activities representing the administrative programs of the Ministry.

—NOTES—



## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (1501-1)	\$
Salaries and wages. ....	512,700
Employee benefits. ....	55,400
Transportation and communication. ....	64,700
Services. ....	287,300
Supplies and equipment. ....	37,800
	<hr/>
	957,900
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<hr/>
	988,400
	<hr/>
Financial Services (1501-2)	
Salaries and wages. ....	1,919,200
Employee benefits. ....	324,600
Transportation and communication. ....	46,700
Services. ....	264,700
Supplies and equipment. ....	46,600
	<hr/>
	2,601,800
Less: Recoveries from other activities. ....	347,200
	<hr/>
	2,254,600
	<hr/>
Supplies and Office Services (1501-3)	
Salaries and wages. ....	482,600
Employee benefits. ....	86,600
Transportation and communication. ....	338,200
Services. ....	37,600
Supplies and equipment. ....	33,100
	<hr/>
	978,100
	<hr/>
Personnel Services (1501-4)	
Salaries and wages. ....	810,400
Employee benefits. ....	104,900
Transportation and communication. ....	30,900
Services. ....	28,800
Supplies and equipment. ....	34,400
	<hr/>
	1,009,400
	<hr/>
Information Services (1501-5)	
Salaries and wages. ....	659,200
Employee benefits. ....	94,700
Transportation and communication. ....	40,900
Services. ....	254,100
Supplies and equipment. ....	129,300
Transfer payments. ....	13,700
	<hr/>
	1,191,900
	<hr/>

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

— NOTES —

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

<i>Information Services</i>	\$	\$
Salaries and wages. ....	630,000	
Employee benefits. ....	93,400	
Transportation and communication .	37,200	
Services. ....	254,100	
Supplies and equipment. ....	129,300	1,144,000
		<hr/>
<i>Experience '83</i>	\$	
Salaries and wages. ....	29,200	
Employee benefits. ....	1,300	
Transportation and communication .	3,700	
Transfer payments. ....	13,700	47,900
		<hr/>
<i>Analysis and Planning (1501-6)</i>		
Salaries and wages. ....		333,500
Employee benefits. ....		53,400
Transportation and communication. ....		23,600
Services. ....		38,400
Supplies and equipment. ....		13,700
		<hr/>
		462,600
		<hr/>
<i>Audit Services (1501-7)</i>		
Salaries and wages. ....		436,700
Employee benefits. ....		67,500
Transportation and communication. ....		10,500
Services. ....		67,100
Supplies and equipment. ....		4,700
		<hr/>
		586,500
		<hr/>
Total for Ministry Administration Program		7,471,500
		<hr/>

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>1502</b>		<b>COMMERCIAL STANDARDS PROGRAM</b>			
1	3,783,300	Securities. ....	503,400	3,279,900	3,395,460
2	1,137,000	Pension Plans. ....	297,000	840,000	802,774
3	3,401,700	Financial Institutions. ....	320,500	3,081,200	3,511,004
4	1,000	Motor Vehicle Accident Claims Fund. ....	—	1,000	—
5	2,410,800	Companies. ....	126,000	2,284,800	2,110,341
6	5,051,000	Business Practices. ....	334,100	4,716,900	4,642,365
7	370,100	Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal. ....	43,800	326,300	252,836
	16,154,900	<b>Amount to be Voted. ....</b>	1,624,800	14,530,100	14,714,780
S	16,796,500	Payments from the Motor Vehicle Accident Claims Fund, the Motor Vehicle Accident Claims Act. ....	4,439,200	12,357,300	15,447,785
S	1,000	Pension Guarantee Fund. ....	—	1,000	—
S	456,000	Security Bond Forfeitures, the Financial Administration Act. ....	250,000	206,000	187,907
	33,408,400	<b>Total for Commercial Standards. ....</b>	6,314,000	27,094,400	30,350,472

**Program description:**

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides services for incorporation of companies, administration of the Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

## — NOTES —

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Securities (1502-1)	
	\$
Salaries and wages. ....	2,795,400
Employee benefits. ....	478,900
Transportation and communication. ....	147,700
Services. ....	200,300
Supplies and equipment. ....	161,000
	<u>3,783,300</u>
Pension Plans (1502-2)	
Salaries and wages. ....	781,500
Employee benefits. ....	144,000
Transportation and communication. ....	5,700
Services. ....	185,400
Supplies and equipment. ....	20,400
	<u>1,137,000</u>
Statutory Appropriations (1502-S)	
<i>Charges</i>	
Pension Guarantee Fund. ....	1,000
	<u>1,138,000</u>
Financial Institutions (1502-3)	
Salaries and wages. ....	2,542,500
Employee benefits. ....	476,000
Transportation and communication. ....	127,200
Services. ....	200,400
Supplies and equipment. ....	55,600
	<u>3,401,700</u>
Motor Vehicle Accident Claims Fund (1502-4)	
Salaries and wages. ....	640,400
Employee benefits. ....	113,800
Transportation and communication. ....	33,000
Services. ....	2,988,300
Supplies and equipment. ....	22,000
	<u>3,797,500</u>
Less: Recoveries of Administrative Expenses. ....	3,796,500
	<u>1,000</u>
Statutory Appropriations (1502-S)	
<i>Charges</i>	
Payments from the Motor Vehicle Accident	
Claims Fund. ....	16,796,500
	<u>16,797,500</u>
Companies (1502-5)	
Salaries and wages. ....	1,541,500
Employee benefits. ....	300,300
Transportation and communication. ....	1,300
Services. ....	350,100
Supplies and equipment. ....	217,600
	<u>2,410,800</u>

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

—NOTES—

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

COMMERCIAL STANDARDS PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Business Practices (1502-6)

\$

Salaries and wages. . . . .	3,661,800
Employee benefits. . . . .	565,500
Transportation and communication. . . . .	139,000
Services. . . . .	390,900
Supplies and equipment. . . . .	251,800
Transfer payments	
Grant to Consumers' Association of Canada. . . .	42,000
	<u>5,051,000</u>

## Statutory Appropriations (1502-S)

*Charges*

Security Bond Forfeitures. . . . .	456,000
	<u>5,507,000</u>

Commercial Registration Appeal Tribunal  
and Liquor Licence Appeal Tribunal (1502-7)

Salaries and wages. . . . .	178,400
Employee benefits. . . . .	31,100
Transportation and communication. . . . .	28,800
Services. . . . .	103,400
Supplies and equipment. . . . .	28,400
	<u>370,100</u>

Total for Commercial Standards Program	<u><u>33,408,400</u></u>
--	--------------------------

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
1503		TECHNICAL STANDARDS PROGRAM			
1	547,100	Program Administration. ....	68,300	478,800	654,451
2	367,000	Operating Engineers. ....	(13,400)	380,400	356,591
3	2,304,100	Pressure Vessels Safety. ....	154,700	2,149,400	2,018,169
4	2,038,300	Elevating Devices. ....	51,400	1,986,900	1,924,642
5	2,613,100	Fuels Safety. ....	283,400	2,329,700	2,264,429
6	279,100	Upholstered and Stuffed Articles. ....	25,800	253,300	251,655
	<u>8,148,700</u>	Total for Technical Standards. ....	<u>570,200</u>	<u>7,578,500</u>	<u>7,469,937</u>

## Program description:

This program consists of five operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

— NOTES —



## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (1503-1)

\$

Salaries and wages. ....	265,300
Employee benefits. ....	76,100
Transportation and communication. ....	38,000
Services. ....	74,300
Supplies and equipment. ....	93,400
	<u>547,100</u>

## Operating Engineers (1503-2)

Salaries and wages. ....	225,000
Employee benefits. ....	51,800
Transportation and communication. ....	68,900
Services. ....	3,300
Supplies and equipment. ....	18,000
	<u>367,000</u>

## Pressure Vessels Safety (1503-3)

Salaries and wages. ....	1,645,900
Employee benefits. ....	334,300
Transportation and communication. ....	218,200
Services. ....	79,900
Supplies and equipment. ....	25,800
	<u>2,304,100</u>

## Elevating Devices (1503-4)

Salaries and wages. ....	1,556,400
Employee benefits. ....	278,000
Transportation and communication. ....	153,000
Services. ....	10,400
Supplies and equipment. ....	40,500
	<u>2,038,300</u>

## Fuels Safety (1503-5)

Salaries and wages. ....	1,838,100
Employee benefits. ....	376,500
Transportation and communication. ....	354,200
Services. ....	600
Supplies and equipment. ....	41,400
Transfer payments	\$
Canadian Gas Association. ....	1,100
Underwriters' Laboratories of Canada. ....	1,200
	<u>2,300</u>
	<u>2,613,100</u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

— NOTES —

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

TECHNICAL STANDARDS PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Upholstered and Stuffed Articles (1503-6)

Salaries and wages. ....	216,800
Employee benefits. ....	37,500
Transportation and communication. ....	21,800
Services. ....	400
Supplies and equipment. ....	2,600

279,100Total for Technical Standards Program 8,148,700

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
1504		<b>PUBLIC ENTERTAINMENT STANDARDS PROGRAM</b>			
1	23,674,500	Regulation of Horse Racing.....	2,607,800	21,066,700	14,265,249
2	926,800	Theatres, Lotteries and Athletics Commissioner.....	29,100	897,700	804,890
	24,601,300	<b>Amount to be Voted.</b> .....	2,636,900	21,964,400	15,070,139
S	42,000	Contract Security Deposits—Athletics Com- missioner, the Financial Administration Act .	—	42,000	10,000
	24,643,300	<b>Total for Public Entertainment Standards.</b> . . .	2,636,900	22,006,400	15,080,139

Program description:

This program consists of activities representing the administration of the Racing Commission Act, the Theatres Act, the Athletics Control Act, and Lotteries as outlined in the Criminal Code.

— NOTES —

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Regulation of Horse Racing (1504-1)

\$

Salaries and wages. . . . .	1,814,800
Employee benefits. . . . .	282,700
Transportation and communication. . . . .	473,600
Services. . . . .	384,100
Supplies and equipment. . . . .	145,500
Transfer payments	
Race Tracks Tax sharing arrangement. . . . .	20,573,800
	<u>23,674,500</u>

Theatres, Lotteries and Athletics  
Commissioner (1504-2)

Salaries and wages. . . . .	569,700
Employee benefits. . . . .	84,700
Transportation and communication. . . . .	87,800
Services. . . . .	156,300
Supplies and equipment. . . . .	28,300
	<u>926,800</u>

## Statutory Appropriations (1504-S)

*Charges*

## Contract Security Deposits—

## Athletics Commissioner, the Financial

Administration Act. . . . .	42,000
	<u>968,800</u>

## Total for Public Entertainment

## Standards Program

24,643,300

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1505		<b>PROPERTY RIGHTS PROGRAM</b>			
1	1,782,100	Program Administration. . . . .	544,600	1,237,500	1,445,867
2	18,518,800	Real Property Registration. . . . .	1,166,400	17,352,400	17,294,281
3	2,168,400	Legal and Survey Standards. . . . .	135,600	2,032,800	1,888,966
4	5,174,900	Personal Property Registration. . . . .	433,100	4,741,800	4,677,593
	27,644,200	<b>Amount to be Voted. . . . .</b>	2,279,700	25,364,500	25,306,707
S	15,000	Crown Contributions re Judges' Plans, the Registry Act. . . . .	—	15,000	—
	27,659,200	<b>Total for Property Rights. . . . .</b>	2,279,700	25,379,500	25,306,707

**Program description:**

This program consists of three operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

—NOTES—

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (1505-1)

\$

Salaries and wages.....	1,153,900
Employee benefits.....	120,700
Transportation and communication.....	75,200
Services.....	380,500
Supplies and equipment.....	51,800
	<u>1,782,100</u>

## Statutory Appropriation (1505-S)

Crown Contributions re Judges' Plans.....	15,000
	<u>1,797,100</u>

## Real Property Registration (1505-2)

Salaries and wages.....	14,068,900
Employee benefits.....	2,332,200
Transportation and communication.....	525,300
Services.....	576,500
Supplies and equipment.....	1,047,600
	<u>18,550,500</u>
Less: Recoveries from other Ministries.....	31,700
	<u>18,518,800</u>

## Legal and Survey Standards (1505-3)

Salaries and wages.....	1,426,600
Employee benefits.....	247,100
Transportation and communication.....	85,700
Services.....	376,500
Supplies and equipment.....	32,500
	<u>2,168,400</u>

## Personal Property Registration (1505-4)

Salaries and wages.....	2,329,400
Employee benefits.....	330,500
Transportation and communication.....	573,500
Services.....	1,818,800
Supplies and equipment.....	122,700
	<u>5,174,900</u>

Total for Property Rights Program	<u><u>27,659,200</u></u>
-----------------------------------	--------------------------

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1506		<b>REGISTRAR GENERAL PROGRAM</b>			
1	4,570,000	Registrar General. . . . .	50,100	4,519,900	4,271,670
	4,570,000	<b>Amount to be Voted.</b> . . . .	50,100	4,519,900	4,271,670
S	500	Fees under the Vital Statistics Act. . . . .	(10,500)	11,000	380
	4,570,500	<b>Total for Registrar General.</b> . . . .	39,600	4,530,900	4,272,050

**Program description:**

This program provides for the administration of the Marriage Act and for the collection and custody of all records required under the Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

## — NOTES —

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1507		<b>LIQUOR LICENCE PROGRAM</b>			
1	5,462,600	Liquor Licence Board of Ontario. . . . .	498,900	4,963,700	7,068,185
	5,462,600	<b>Total for Liquor Licence.</b> . . . .	498,900	4,963,700	7,068,185

**Program description:**

This program provides for the administration of the Liquor Licence Act, by establishing policies, licencing and inspections that may be allowed under the Act.



## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Registrar General (1506-1)

\$

Salaries and wages. ....	2,833,500
Employee benefits. ....	463,000
Transportation and communication. ....	230,100
Services. ....	710,900
Supplies and equipment. ....	332,500
	<u>4,570,000</u>

## Statutory Appropriation (1506-S)

Fees under the Vital Statistics Act. ....	500
	<u>4,570,500</u>

Total for Registrar General Program	<u><u>4,570,500</u></u>
-------------------------------------	-------------------------

## STANDARD ACCOUNTS CLASSIFICATION

## Liquor Licence Board of Ontario (1507-1)

\$

Salaries and wages. ....	3,772,100
Employee benefits. ....	646,200
Transportation and communication. ....	366,900
Services. ....	521,000
Supplies and equipment. ....	156,400
	<u>5,462,600</u>

Total for Liquor Licence Program	<u><u>5,462,600</u></u>
----------------------------------	-------------------------

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
1508		RESIDENTIAL TENANCY PROGRAM			
1	8,203,000	Residential Tenancy Commission.....	1,177,000	7,026,000	4,974,789
	<u>8,203,000</u>	Total for Residential Tenancy. ....	<u>1,177,000</u>	<u>7,026,000</u>	<u>4,974,789</u>

Program description:

This program provides for the administration of the Residential Tenancies Act, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearings of the Rent Review Board under the Residential Premises Rent Review Act.

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Residential Tenancy Commission (1508-1)	\$
Salaries and wages. ....	5,370,000
Employee benefits. ....	931,100
Transportation and communication. ....	947,900
Services. ....	688,600
Supplies and equipment. ....	265,400
Total for Residential Tenancy Program	8,203,000
<b>MINISTRY TOTAL</b>	<b>119,567,200</b>

— NOTES —



## XVI.—MINISTRY OF CORRECTIONAL SERVICES

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
9,587,600	Ministry Administration	1,187,700	8,399,900	7,934,112
169,798,300	Institutional	27,004,800	142,793,500	136,865,295
39,179,000	Community	5,692,800	33,486,200	29,512,739
218,564,900	<b>Ministry Total</b>	33,885,300	184,679,600	174,312,146
23,300	<b>Less: Statutory Appropriations</b>	—	23,300	23,466
218,541,600	<b>TOTAL TO BE VOTED</b>	33,885,300	184,656,300	174,288,680
ACCOUNTING CLASSIFICATION				
218,564,900	Total Budgetary Expenditure	33,885,300	184,679,600	174,311,980
—	Total Charges	—	—	166
218,564,900		33,885,300	184,679,600	174,312,146

XVI.—MINISTRY OF CORRECTIONAL SERVICES — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>1601</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,496,700	Main Office. ....	168,700	1,328,000	1,194,585
2	3,148,400	Financial Services. ....	501,400	2,647,000	2,775,452
3	1,179,800	Supply and Office Services. ....	119,600	1,060,200	875,187
4	1,862,600	Personnel Services. ....	191,800	1,670,800	1,662,650
5	302,900	Information Services. ....	44,300	258,600	285,552
6	1,092,100	Analysis and Planning. ....	124,800	967,300	782,736
7	481,800	Audit Services. ....	37,100	444,700	334,484
	9,564,300	<b>Amount to be Voted. ....</b>	1,187,700	8,376,600	7,910,646
S	23,300	Minister's Salary, the Executive Council Act ...	—	23,300	23,300
S	—	Deposit and Trust Accounts, the Financial Administration Act. ....	—	—	166
	9,587,600	Total for Ministry Administration. ....	1,187,700	8,399,900	7,934,112

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

— NOTES —

## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (1601-1)

\$

Salaries and wages. ....	871,100
Employee benefits. ....	158,100
Transportation and communication. ....	129,800
Services. ....	241,100
Supplies and equipment. ....	72,100
Transfer payments	
Canadian Association for the Prevention	
of Crime. ....	24,500
	<u>1,496,700</u>
Minister's Salary. ....	23,300
	<u>1,520,000</u>

## Financial Services (1601-2)

Salaries and wages. ....	2,237,200
Employee benefits. ....	367,800
Transportation and communication. ....	84,700
Services. ....	365,900
Supplies and equipment. ....	92,800
	<u>3,148,400</u>

## Supply and Office Services (1601-3)

Salaries and wages. ....	753,600
Employee benefits. ....	121,300
Transportation and communication. ....	142,800
Services. ....	113,200
Supplies and equipment. ....	48,900
	<u>1,179,800</u>

## Personnel Services (1601-4)

Salaries and wages. ....	1,382,900
Employee benefits. ....	222,100
Transportation and communication. ....	148,900
Services. ....	83,100
Supplies and equipment. ....	25,600
	<u>1,862,600</u>

## General Personnel Services

\$

Salaries and wages. ....	1,207,100
Employee benefits. ....	214,500
Transportation and communication. ....	148,900
Services. ....	83,100
Supplies and equipment. ....	25,400
	<u>1,679,000</u>

## Experience '83

\$

Salaries and wages. ....	175,800
Employee benefits. ....	7,600
Supplies and equipment. ....	200
	<u>183,600</u>

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

---

---

— NOTES —



## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Information Services (1601-5)

\$

Salaries and wages. ....	177,700
Employee benefits. ....	30,800
Transportation and communication. ....	23,700
Services. ....	15,700
Supplies and equipment. ....	55,000
	<u>302,900</u>

## Analysis and Planning (1601-6)

Salaries and wages. ....	695,500
Employee benefits. ....	116,100
Transportation and communication. ....	51,000
Services. ....	190,600
Supplies and equipment. ....	38,900
	<u>1,092,100</u>

## Audit Services (1601-7)

Salaries and wages. ....	358,700
Employee benefits. ....	64,500
Transportation and communication. ....	40,300
Services. ....	12,900
Supplies and equipment. ....	5,400
	<u>481,800</u>

Total for Ministry Administration Program	<u><u>9,587,600</u></u>
---	-------------------------

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
1602		INSTITUTIONAL PROGRAM			
1	1,815,100	Program Administration. . . . .	139,200	1,675,900	1,733,762
2	164,300,900	Care, Treatment and Training. . . . .	26,546,700	137,754,200	132,015,982
3	2,180,300	Institutional Program Support Services. . . . .	195,100	1,985,200	1,948,447
4	1,502,000	Institutional Staff Training. . . . .	123,800	1,378,200	1,167,104
	<u>169,798,300</u>	Total for Institutional Program. . . . .	<u>27,004,800</u>	<u>142,793,500</u>	<u>136,865,295</u>

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

— NOTES —

## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (1602-1)

\$

Salaries and wages. ....	970,900
Employee benefits. ....	166,100
Transportation and communication. ....	187,700
Services. ....	454,900
Supplies and equipment. ....	27,100
Transfer payments	
Grant to Prison Arts Foundation. ....	8,400
	<u>1,815,100</u>

## Care, Treatment and Training (1602-2)

Salaries and wages. ....	110,659,500
Employee benefits. ....	17,977,900
Transportation and communication. ....	2,215,100
Services. ....	14,201,200
Supplies and equipment. ....	20,630,000
Transfer payments. ....	369,500
	<u>166,053,200</u>
Less: Recoveries from other Ministries. ....	<u>1,752,300</u>
	<u>164,300,900</u>

*Institutions*

\$

Salaries and wages. ....	109,696,900
Employee benefits. ....	17,808,500
Transportation and communication. .	2,156,500
Services. ....	13,616,400
Supplies and equipment. ....	19,555,700
Transfer payments	\$
Grants to Compensate for Municipal Taxation. ....	342,000
Compassionate Allowance to Permanently Handicapped Inmates ...	27,500
	<u>369,500</u>
	<u>163,203,500</u>

*Industrial Services*

\$

Salaries and wages. ....	962,600
Employee benefits. ....	169,400
Transportation and communication. .	58,600
Services. ....	584,800
Supplies and equipment. ....	1,074,300
	<u>2,849,700</u>
Less: Recoveries from other Ministries. ....	<u>1,752,300</u>
	<u>1,097,400</u>

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

---

—NOTES—

## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

## INSTITUTIONAL PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Institutional Program Support Services (1602-3)

\$

Salaries and wages. ....	1,367,300
Employee benefits. ....	236,500
Transportation and communication. ....	180,800
Services. ....	189,100
Supplies and equipment. ....	206,600
	<u>2,180,300</u>

## Institutional Staff Training (1602-4)

Salaries and wages. ....	686,500
Employee benefits. ....	112,800
Transportation and communication. ....	355,400
Services. ....	239,000
Supplies and equipment. ....	108,300
	<u>1,502,000</u>

Total for Institutional Program 169,798,300

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1603		COMMUNITY PROGRAM			
1	547,400	Program Administration. . . . .	60,800	486,600	442,442
2	29,329,200	Probation and Parole Services. . . . .	4,404,400	24,924,800	22,629,732
3	1,705,200	Ontario Board of Parole Services. . . . .	274,300	1,430,900	1,251,078
4	6,637,900	Community Resource Centre Services. . . . .	865,100	5,772,800	4,480,609
5	959,300	Community Programs Support Services. . . . .	88,200	871,100	708,878
	<u>39,179,000</u>	Total for Community Program. . . . .	<u>5,692,800</u>	<u>33,486,200</u>	<u>29,512,739</u>

Program description:

This program comprises activities providing services for the supervision of offenders in the community.

— NOTES —

## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Program Administration (1603-1)	\$	
Salaries and wages. ....	126,100	
Employee benefits. ....	22,200	
Transportation and communication. ....	19,000	
Services. ....	16,800	
Supplies and equipment. ....	3,000	
Transfer payments	\$	
Grants to After-Care Agencies		
Church Army. ....	9,700	
Church Council on Justice and Corrections. ....	15,100	
Coalition of Ontario Rape Crisis Centres. ....	37,500	
Elizabeth Fry Societies. ....	57,700	
Hamilton and District Literacy Council. ....	4,900	
John Howard Society—Ontario	83,400	
St. Leonard's Society. ....	23,100	
Salvation Army. ....	98,800	
Ontario Native Council on Justice. ....	30,100	360,300
		<u>547,400</u>
Probation and Parole Services (1603-2)		
Salaries and wages. ....	18,864,600	
Employee benefits. ....	3,091,100	
Transportation and communication. ....	1,228,700	
Services. ....	5,759,000	
Supplies and equipment. ....	327,000	
Transfer payments		
Assistance to Inmates		
Rehabilitation Assistance. ....	58,800	
		<u>29,329,200</u>
Ontario Board of Parole Services (1603-3)		
Salaries and wages. ....	978,600	
Employee benefits. ....	151,200	
Transportation and communication. ....	234,400	
Services. ....	309,600	
Supplies and equipment. ....	31,400	
		<u>1,705,200</u>

XVI.—MINISTRY OF CORRECTIONAL SERVICES — Continued

---

---

— NOTES —



## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Concluded

## COMMUNITY PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

Community Resource Centre Services (1603-4)	\$
Salaries and wages. . . . .	149,700
Employee benefits. . . . .	25,000
Transportation and communication. . . . .	18,000
Services. . . . .	6,433,200
Supplies and equipment. . . . .	12,000
	<u>6,637,900</u>
Community Programs Support Services (1603-5)	
Salaries and wages. . . . .	534,700
Employee benefits. . . . .	76,300
Transportation and communication. . . . .	170,600
Services. . . . .	137,100
Supplies and equipment. . . . .	40,600
	<u>959,300</u>
Total for Community Program	<u>39,179,000</u>
<b>MINISTRY TOTAL</b>	<u><u>218,564,900</u></u>

—NOTES—



## XVII.—MINISTRY OF THE SOLICITOR GENERAL

## SUMMARY

1983-84 Estimates \$	PROGRAMS	Change from 1982-83 \$	1982-83 Estimates \$	1981-82 Actual \$
5,717,300	Ministry Administration	(530,700)	6,248,000	5,010,529
24,516,000	Public Safety	1,890,000	22,626,000	18,504,003
10,242,000	Policing Services	321,000	9,921,000	9,702,023
253,770,000	Ontario Provincial Police	7,968,000	245,802,000	214,585,938
294,245,300	<b>Ministry Total</b>	9,648,300	284,597,000	247,802,493
33,500	<b>Less: Statutory Appropriations</b>	—	33,500	202,624
294,211,800	<b>&lt; TOTAL TO BE VOTED</b>	9,648,300	284,563,500	247,599,869
ACCOUNTING CLASSIFICATION				
294,245,300	Total Budgetary Expenditure	9,648,300	284,597,000	247,795,911
—	Total Charges	—	—	6,582
294,245,300		9,648,300	284,597,000	247,802,493

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>1701</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,193,400	Main Office.....	158,600	1,034,800	1,125,316
2	1,477,900	Financial Services.....	151,500	1,326,400	1,229,136
3	874,600	Supply and Office Services.....	90,700	783,900	484,492
4	1,357,400	Personnel Services.....	118,500	1,238,900	963,604
5	136,200	Analysis and Planning.....	14,000	122,200	159,754
6	228,000	Legal Services.....	18,000	210,000	163,502
7	238,000	Audit Services.....	21,000	217,000	169,596
8	180,300	Systems Development Services.....	(1,103,000)	1,283,300	532,048
	<u>5,685,800</u>	<b>Amount to be Voted.....</b>	<u>(530,700)</u>	<u>6,216,500</u>	<u>4,827,448</u>
S	1,000	Payments under the Ministry of Treasury and Economics Act.....	—	1,000	130,838
S	—	The Metropolitan Police Force Complaints Project Act, 1981.....	—	—	45,218
S	23,300	Minister's Salary, the Executive Council Act..	—	23,300	7,025
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.....	—	7,200	—
	<u>5,717,300</u>	<b>Total for Ministry Administration.....</b>	<u>(530,700)</u>	<u>6,248,000</u>	<u>5,010,529</u>

**Program description:**

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

— NOTES —

## XVII.—MINISTRY OF THE SOLICITOR GENERAL — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (1701-1)

\$

Salaries and wages. ....	783,600
Employee benefits. ....	92,800
Transportation and communication. ....	75,000
Services. ....	204,000
Supplies and equipment. ....	38,000
	<u>1,193,400</u>

## Statutory Appropriations (1701-S)

Payments under the Ministry of Treasury and Economics Act. ....	1,000
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<u>1,224,900</u>

## Financial Services (1701-2)

Salaries and wages. ....	1,124,500
Employee benefits. ....	195,400
Transportation and communication. ....	8,000
Services. ....	140,000
Supplies and equipment. ....	10,000
	<u>1,477,900</u>

## Supply and Office Services (1701-3)

Salaries and wages. ....	472,200
Employee benefits. ....	77,000
Transportation and communication. ....	151,000
Services. ....	60,400
Supplies and equipment. ....	114,000
	<u>874,600</u>

## Personnel Services (1701-4)

Salaries and wages. ....	1,024,900
Employee benefits. ....	139,500
Transportation and communication. ....	68,100
Services. ....	104,100
Supplies and equipment. ....	20,800
	<u>1,357,400</u>

## Personnel Services Branch

\$

Salaries and wages. ....	894,700
Employee benefits. ....	133,900
Transportation and communication. ....	68,100
Services. ....	104,100
Supplies and equipment. ....	20,800
	<u>1,221,600</u>

## Experience '83

\$

Salaries and wages. ....	130,200
Employee benefits. ....	5,600
	<u>135,800</u>

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

---

— NOTES —

## XVII.—MINISTRY OF THE SOLICITOR GENERAL — Continued

## MINISTRY ADMINISTRATION PROGRAM

—Continued

## STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

## Analysis and Planning (1701-5)

\$

Salaries and wages. ....	107,300
Employee benefits. ....	19,300
Transportation and communication. ....	3,000
Services. ....	2,000
Supplies and equipment. ....	4,600
	<u>136,200</u>

## Legal Services (1701-6)

Transportation and communication. ....	7,500
Services. ....	218,000
Supplies and equipment. ....	2,500
	<u>228,000</u>

## Audit Services (1701-7)

Salaries and wages. ....	186,400
Employee benefits. ....	33,600
Transportation and communication. ....	10,000
Services. ....	7,000
Supplies and equipment. ....	1,000
	<u>238,000</u>

## Systems Development Services (1701-8)

Salaries and wages. ....	150,000
Employee benefits. ....	22,400
Transportation and communication. ....	4,000
Services. ....	3,900
	<u>180,300</u>

Total for Ministry Administration Program	<u><u>5,717,300</u></u>
---	-------------------------

XVII.—MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>1702</b>		<b>PUBLIC SAFETY PROGRAM</b>			
1	306,900	Program Management. . . . .	10,600	296,300	226,908
2	4,757,400	Centre of Forensic Sciences. . . . .	498,000	4,259,400	3,755,958
3	11,120,300	Fire Safety Services. . . . .	723,000	10,397,300	7,474,367
4	7,696,400	Coroners' Investigations and Inquests. . . . .	600,000	7,096,400	6,517,922
5	635,000	Forensic Pathology. . . . .	58,400	576,600	528,848
	<u>24,516,000</u>	Total for Public Safety. . . . .	<u>1,890,000</u>	<u>22,626,000</u>	<u>18,504,003</u>

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

— NOTES —



## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Management (1702-1)

\$

Salaries and wages. ....	85,900	
Employee benefits. ....	15,400	
Transportation and communication. ....	28,000	
Services. ....	57,600	
Supplies and equipment. ....	1,000	
Transfer payments		\$
Grant to Ontario Society for the Prevention of Cruelty to Animals. ....	85,000	
Grant to Canadian Red Cross Society. ....	33,000	
Grants for Emergency Operations.	1,000	119,000
		<u>306,900</u>

## Centre of Forensic Sciences (1702-2)

Salaries and wages. ....	3,124,500	
Employee benefits. ....	537,600	
Transportation and communication. ....	380,000	
Services. ....	59,300	
Supplies and equipment. ....	656,000	
	<u>4,757,400</u>	

## Fire Safety Services (1702-3)

Salaries and wages. ....	6,838,300	
Employee benefits. ....	1,179,500	
Transportation and communication. ....	965,000	
Services. ....	727,500	
Supplies and equipment. ....	1,150,000	
Transfer payments		\$
Fire Prevention Association. . . .	10,000	
Grants for Extrication Program . . .	250,000	260,000
		<u>11,120,300</u>

## Coroners' Investigations and Inquests (1702-4)

Salaries and wages. ....	1,397,200	
Employee benefits. ....	235,800	
Transportation and communication. ....	139,600	
Services. ....	5,830,800	
Supplies and equipment. ....	93,000	
	<u>7,696,400</u>	

## Forensic Pathology (1702-5)

Salaries and wages. ....	388,800	
Employee benefits. ....	48,800	
Transportation and communication. ....	27,800	
Services. ....	65,900	
Supplies and equipment. ....	103,700	
	<u>635,000</u>	

Total for Public Safety Program	<u>24,516,000</u>	
---------------------------------	-------------------	--

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1703		<b>POLICING SERVICES PROGRAM</b>			
1	4,563,300	Ontario Police Commission. . . . .	(168,000)	4,731,300	5,018,931
2	5,552,300	Ontario Police College. . . . .	461,000	5,091,300	4,588,026
3	125,400	Ontario Police Arbitration Commission. . . . .	28,000	97,400	85,645
	10,241,000	<b>Amount to be Voted. . . . .</b>	321,000	9,920,000	9,692,602
S	1,000	Hearings under the Police Act. . . . .	—	1,000	3,002
S	—	Deposit and Trust Accounts, the Financial Administration Act. . . . .	—	—	6,419
	10,242,000	<b>Total for Policing Services. . . . .</b>	321,000	9,921,000	9,702,023

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

— NOTES —

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Ontario Police Commission (1703-1)		\$
Salaries and wages. ....	2,228,500	
Employee benefits. ....	348,800	
Transportation and communication. ....	226,500	
Services. ....	1,277,500	
Supplies and equipment. ....	270,000	
Transfer payments	\$	
Regional and Municipal Police Forces. ....	200,000	
Association of Municipal Police Governing Authorities. ....	2,000	
Canadian Association of Chiefs of Police. ....	8,000	
Ontario Association of Chiefs of Police. ....	2,000	212,000
		<u>4,563,300</u>
Statutory Appropriation (1703-S)		
Hearings under the Police Act. ....	1,000	
		<u>4,564,300</u>
Ontario Police College (1703-2)		
Salaries and wages. ....	2,347,500	
Employee benefits. ....	395,300	
Transportation and communication. ....	296,500	
Services. ....	1,051,000	
Supplies and equipment. ....	1,462,000	
		<u>5,552,300</u>
Ontario Police Arbitration Commission (1703-3)		
Salaries and wages. ....	45,600	
Employee benefits. ....	5,800	
Transportation and communication. ....	11,000	
Services. ....	59,000	
Supplies and equipment. ....	4,000	
		<u>125,400</u>
Total for Policing Services Program		<u><u>10,242,000</u></u>

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
1704		<b>ONTARIO PROVINCIAL POLICE PROGRAM</b>			
1	1,418,100	Office of the Commissioner. ....	78,700	1,339,400	1,274,778
2	18,265,700	Planning and Technology Division. ....	494,100	17,771,600	8,817,600
3	4,933,100	Personnel Management Division. ....	609,300	4,323,800	3,147,100
4	30,906,300	Supply Division. ....	2,657,000	28,249,300	29,096,100
5	171,216,300	Field Operations Division. ....	2,870,000	168,346,300	149,620,438
6	7,262,500	Field Support Division. ....	337,600	6,924,900	5,512,600
7	6,529,600	Investigation Division. ....	14,200	6,515,400	5,883,500
8	13,237,400	Investigation Support Division. ....	907,100	12,330,300	11,223,700
	<u>253,769,000</u>	<b>Amount to be Voted. ....</b>	<u>7,968,000</u>	<u>245,801,000</u>	<u>214,575,816</u>
S	1,000	Payments under the Police Act. ....	—	1,000	10,122
	<u>253,770,000</u>	<b>Total for Ontario Provincial Police. ....</b>	<u>7,968,000</u>	<u>245,802,000</u>	<u>214,585,938</u>

**Program description:**

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

— NOTES —

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Commissioner (1704-1)	\$
Salaries and wages. ....	1,115,800
Employee benefits. ....	190,900
Transportation and communication. ....	69,600
Services. ....	28,700
Supplies and equipment. ....	13,100
	<u>1,418,100</u>
Statutory Appropriation (1704-S)	
Payments under the Police Act. ....	1,000
	<u>1,419,100</u>
Planning and Technology Division (1704-2)	
Salaries and wages. ....	3,531,500
Employee benefits. ....	590,100
Transportation and communication. ....	1,259,800
Services. ....	2,791,600
Supplies and equipment. ....	10,092,700
	<u>18,265,700</u>
Personnel Management Division (1704-3)	
Salaries and wages. ....	2,529,500
Employee benefits. ....	409,600
Transportation and communication. ....	885,700
Services. ....	813,300
Supplies and equipment. ....	295,000
	<u>4,933,100</u>
Supply Division (1704-4)	
Salaries and wages. ....	4,555,800
Employee benefits. ....	769,300
Transportation and communication. ....	139,100
Services. ....	4,442,200
Supplies and equipment. ....	20,999,900
	<u>30,906,300</u>
Field Operations Division (1704-5)	
Salaries and wages. ....	141,019,000
Employee benefits. ....	23,833,300
Transportation and communication. ....	4,583,400
Services. ....	514,800
Supplies and equipment. ....	1,265,800
	<u>171,216,300</u>

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

—NOTES—

## XVII.—MINISTRY OF THE SOLICITOR GENERAL — Concluded

ONTARIO PROVINCIAL POLICE PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Field Support Division (1704-6)

\$

Salaries and wages. ....	1,392,200
Employee benefits. ....	241,100
Transportation and communication. ....	262,200
Services. ....	4,353,000
Supplies and equipment. ....	1,014,000
	<u>7,262,500</u>

## Investigation Division (1704-7)

Salaries and wages. ....	5,137,300
Employee benefits. ....	805,400
Transportation and communication. ....	438,500
Services. ....	71,100
Supplies and equipment. ....	77,300
	<u>6,529,600</u>

## Investigation Support Division (1704-8)

Salaries and wages. ....	10,243,600
Employee benefits. ....	1,577,200
Transportation and communication. ....	763,900
Services. ....	127,200
Supplies and equipment. ....	525,500
	<u>13,237,400</u>

Total for Ontario Provincial Police Program 253,770,000

**MINISTRY TOTAL** 294,245,300





**EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION**

NOTE: Budgetary Expenditure is forecast for the fiscal year 1983-84 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

**Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

**Employee Benefits**

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

**Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

**Services**

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

**Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

**Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

**Transfer Payments**

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

**Other Transactions**

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

---

**Note on Statutory Appropriations and Disbursements and Charges**

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table J3 on Page J84-J85 to indicate the nature of the statutory transaction.

**Note on Cost-Recovery Activities**

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE J3—ESTIMATED BUDGETARY EXPENDITURE (JUSTICE POLI

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportat and Communicat
		\$	\$	\$
XIII	Justice Policy. . . . .	691,200	114,200	91,500
XIV	Attorney General. . . . .	125,320,000	19,278,900	9,307,300
XV	Consumer and Commercial Relations. . . . .	56,412,700	9,489,100	5,258,300
XVI	Correctional Services. . . . .	140,837,900	22,939,800	5,231,100
XVII	Solicitor General. . . . .	189,860,400	317,63,900	10,803,200
		513,122,200	83,585,900	30,691,400

\*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page J83

FIELD) FOR 1983-84 BY STANDARD ACCOUNTS CLASSIFICATION\*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
155,200	150,000	—	50,000	—	—	1,252,100
9,036,100	8,275,000	—	47,212,600	673,000	9,939,900	239,163,000
1,178,900	3,460,800	—	20,631,800	15,500	4,175,400	102,271,700
8,762,400	21,724,500	—	821,500	—	1,752,300	218,564,900
3,009,900	38,213,900	—	591,000	3,000	—	294,245,300
2,142,500	71,824,200	—	69,306,900	691,500	15,867,600	855,497,000



## VOLUME 2—JUSTICE POLICY FIELD

## INDEX

A	Page		Page
Administrative Tribunals, Ministry of the Attorney General.....	J28	Criminal Law Division.....	J21
After-Care Agencies, grants.....	J65	Crown Attorneys' Association, grant.....	J21
Allowances to Judges.....	J25	Crown Contributions re Judges' Plans.....	J49
Allowances: Supreme Court Judges.....	J25	Crown Legal Services.....	J20
Assessment Review Court.....	J29		
Assistance to Inmates; Rehabilitation Assistance, grant.....	J65	D	
Association of Municipal Police Governing Authorities, grant.....	J77	Deputy Attorney General.....	J13
Attorney General.....	J13		
Attorney General Fellowship in Law, grant.....	J15	E	
Attorney General, Ministry of the.....	J11	Elevating Devices.....	J43
Attorney General Scholarship		Elizabeth Fry Societies, grant.....	J65
For "Law With French" Option.....	J15	Emergency Operations, grants.....	J75
		Extrication Program, grants.....	J75
B			
Board of Negotiation.....	J29	F	
Board of Parole Services, Ontario.....	J65	Fees under the Vital Statistics Act.....	J51
Building Code.....	J45	Field Operations Division (O.P.P.).....	J79
Business Practices.....	J41	Field Support Division (O.P.P.).....	J79
		Financial Institutions.....	J39
C		Fire Prevention Association, grant.....	J75
Canadian Association for the Prevention of Crime, grant.....	J57	Fire Safety Services.....	J75
Canadian Association of Chiefs of Police, grant.....	J77	Forensic Pathology.....	J75
Canadian Gas Association, grant.....	J43	Frontenac Family Referral Service—Provincial Courts, grant.....	J27
Canadian Law Information Council, grant.....	J15	Fuels Safety.....	J43
Canadian Red Cross Society, grant.....	J75		
Care, Treatment, Training—Institutional.....	J61	G	
Centre of Forensic Sciences.....	J75	Guardian and Trustee Services.....	J18
Chief Justice of Ontario, Conferences and Seminars—Supreme Court of Ontario, grant.....	J25		
Church Army, grant.....	J65	H	
Church Council on Justice and Corrections, grant.....	J65	Hamilton and District Literacy Council, grant.....	J65
Civil Law Division.....	J21	Hearings under the Police Act.....	J77
Coalition of Ontario Rape Crisis Centres, grant.....	J65		
Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal.....	J41	I	
Commercial Standards.....	J38	Industrial Services, Care, Treatment, Training.....	J61
Common Legal Services.....	J21	Inmates:	
Community Program.....	J64	Assistance to.....	J65
Community Program Support Services.....	J67	Compassionate allowances to permanently handicapped inmates.....	J61
Community Resource Centre Services.....	J67	Rehabilitation Assistance.....	J65
Companies.....	J39	Institutional Program.....	J60
Compassionate Allowances, Ministry of the Attorney General.....	J15	Institutional Program Support Services.....	J63
Compassionate Allowance to permanently handicapped inmates—Ministry of Correctional Services.....	J61	Institutional Staff Training.....	J63
Compensation for Municipal Taxation—Ministry of Correctional Services.....	J61	Institutions, Care, Treatment, and Training.....	J61
Compensation to Victims of Crime.....	J29	Investigation Division (O.P.P.).....	J81
Consumer and Commercial Relations, Ministry of.....	J33	Investigation Support Division (O.P.P.).....	J81
Consumers Association of Canada, grant.....	J41		
Contract Security Deposits—Athletics Commissioner.....	J47	J	
Contribution to Legal Aid Fund.....	J15	John Howard Society—Ontario, grant.....	J65
Coroners' Investigations and Inquests.....	J75	Judges' Library—Supreme Court of Ontario, grant.....	J25
Correctional Services, Ministry of.....	J55	Justice Policy.....	J7
County and District Courts.....	J25	Justice Policy Program.....	J8
County and District Law Libraries, grant.....	J25	Justices of the Peace Association—Provincial Courts, grant.....	J27
Courts Administration.....	J24		
Criminal Injuries Compensation Board.....	J29	L	
		Land Compensation Board.....	J29
		L'Association des Juristes d'Expression Française de l'Ontario.....	J13
		Law Officer of the Crown.....	J12
		Law Research, Ontario Law Reform Commission.....	J13

	Page
Legal and Survey Standards.....	J49
Legal Aid—Contribution to Legal Aid Fund.....	J15
Legislative Counsel Services.....	J23
Legislative Counsel Services Program.....	J22
Liquor Licence.....	J50
Liquor Licence Board of Ontario.....	J51
M	
Metropolitan Police Force Complaints Project.....	J31
Motor Vehicle Accident Claims Fund.....	J39
N	
Native Court Worker Program, grant.....	J15
O	
Office of the Commissioner (O.P.P.).....	J79
Official Guardian.....	J19
Ontario:	
Association of Chiefs of Police.....	J77
Board of Parole Services.....	J65
Law Reform Commission.....	J13
Municipal Board.....	J29
Municipal Board Reports, grant.....	J29
Native Council on Justice, grant.....	J65
Parole Board.....	J65
Police Arbitration Commission.....	J77
Police College.....	J77
Police Commission.....	J77
Provincial Police Program.....	J78
Society for Prevention of Cruelty to Animals, grant.....	J75
Operating Engineers.....	J43
P	
Payments under the Ministry of Treasury and Economics Act.....	J76
Payments under the Police Act.....	J79
Pension Guarantee Fund.....	J39
Pension Plans.....	J39
Personal Property Registration.....	J49
Personnel Management Division (O.P.P.).....	J79
Planning and Technology Division (O.P.P.).....	J79
Police Act, Hearings.....	J77
Policy Development.....	J13
Policing Services Program.....	J76
Pressure Vessels Safety.....	J43
Prevent Challenge Foundation (Niagara), Grant to.....	J9

	Page
Prison Arts Foundation, grant.....	J61
Probation and Parole Services.....	J65
Proceedings against the Crown Act.....	J21
Program Administration, Community Program.....	J65
Program Administration, Institutional Program.....	J61
Program Administration, Property Rights Program.....	J49
Property Rights Program.....	J48
Provincial Courts.....	J27
Provincial Lottery Fund, payments.....	J9
Public Entertainment Standards Program.....	J46
Public Interest Subsidies.....	J13
Public Safety Program.....	J74
Public Trustee.....	J19
R	
Race Tracks Tax sharing arrangement.....	J47
Real Property Registration.....	J49
Regional and Municipal Police Forces, grant.....	J77
Registrar General.....	J51
Regulation of Horse Racing.....	J47
Rehabilitation assistance to inmates.....	J65
Residential Tenancy Program.....	J52
Residential Tenancy Commission.....	J53
Royal Commissions.....	J13
S	
St. Leonard's Society, grant.....	J65
Salvation Army, grant.....	J65
Securities.....	J39
Security Bond Forfeitures.....	J41
Small Claims Courts.....	J25
Solicitor General, Ministry of the.....	J69
Supervision of Police Forces.....	J76
Supply Division (O.P.P.).....	J79
Supreme Court Accountant.....	J19
Supreme Court of Ontario.....	J25
T	
Technical Standards Program.....	J42
Theatres, Lotteries and Athletics Commissioner.....	J47
U	
Underwriters' Laboratories of Canada, grant.....	J43
Upholstered and Stuffed Articles.....	J45
V	
Vital Statistics Act, Fees.....	J51







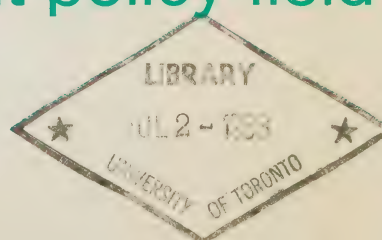
CA24N  
TR  
- 453



# expenditure estimates 1983-84

volume 3

resources development policy field





## TABLE OF CONTENTS

### VOLUME 3—RESOURCES DEVELOPMENT POLICY FIELD

	Page
Table of Contents.....	R1
Table R1—Summary—Resources Development Policy Field.....	R3
Table R2—Comparative Statement of Budgetary Expenditure and Disbursements and Charges by Ministry in the Resources Development Policy Field...	R5
Ministries:	
XVIII Resources Development Policy.....	R7-R9
XIX Agriculture and Food.....	R11-R25
XX Energy.....	R27-R41
XXI Environment.....	R43-R59
XXII Industry and Trade.....	R61-R77
XXIII Labour.....	R79-R95
XXIV Municipal Affairs and Housing.....	R97-R119
XXV Natural Resources.....	R121-R137
XXVI Tourism and Recreation.....	R139-R151
XXVII Transportation and Communications.....	R153-R173
Explanatory Notes on the Standard Accounts Classification.....	R175
Table R3—Estimated Budgetary Expenditure (Resources Development Policy Field) for 1983-84 by Standard Accounts Classification.....	R176-R177
Index.....	R179-R182



TABLE R1 — SUMMARY — RESOURCES DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario  
for the Fiscal Year ending March 31, 1984

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XVIII	Resources Development Policy. . . . .	3,384,000	23,300	3,407,300	—
XIX	Agriculture and Food. . . . .	239,723,900	46,031,500	255,555,400	30,200,000
XX	Energy. . . . .	137,239,800	30,500	98,020,300	39,250,000
XXI	Environment. . . . .	312,868,500	1,330,500	243,899,000	70,300,000
XXII	Industry and Trade. . . . .	75,077,500	30,055,500	75,108,000	30,025,000
XXIII	Labour. . . . .	69,995,000	1,348,000	70,743,000	600,000
XXIV	Municipal Affairs and Housing. . . . .	1,042,341,000	12,530,500	1,045,730,500	9,141,000
XXV	Natural Resources. . . . .	392,963,500	1,205,500	392,994,000	1,175,000
XXVI	Tourism and Recreation. . . . .	110,632,400	10,023,300	110,655,700	10,000,000
XXVII	Transportation and Communications. .	1,475,879,500	30,500	1,475,910,000	—
	TOTAL. . . . .	3,860,105,100	102,609,100	3,772,023,200	190,691,000



**TABLE R2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE  
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE  
RESOURCES DEVELOPMENT POLICY FIELD**

No.	MINISTRIES	1983-84 Estimates	Change from 1982-83	1982-83 Estimates	1981-82 Actual
		\$	\$	\$	\$
XVIII	Resources Development Policy. . . . .	3,407,300	(507,200)	3,914,500	2,772,030
XIX	Agriculture and Food. . . . .	285,755,400	(42,800)	285,798,200	304,761,544
XX	Energy. . . . .	137,270,300	8,504,500	128,765,800	366,113,904
XXI	Environment. . . . .	314,199,000	(32,218,400)	346,417,400	344,640,570
XXII	Industry and Trade. . . . .	105,133,000	3,218,000	101,915,000	100,327,940
XXIII	Labour. . . . .	71,343,000	3,492,100	67,850,900	60,898,811
XXIV	Municipal Affairs and Housing. . . . .	1,054,871,500	(34,352,200)	1,089,223,700	1,015,407,314
XXV	Natural Resources. . . . .	394,169,000	33,612,500	360,556,500	356,121,216
XXVI	Tourism and Recreation. . . . .	120,655,700	(4,410,800)	125,066,500	101,298,518
XXVII	Transportation and Communications. .	1,475,910,000	62,011,000	1,413,899,000	1,322,708,224
	TOTAL. . . . .	3,962,714,200	39,306,700	3,923,407,500	3,975,050,071





## XVIII.—RESOURCES DEVELOPMENT POLICY

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
3,407,300	Resources Development Policy	(507,200)	3,914,500	2,772,030
3,407,300	<b>Total for Resources Development Policy</b>	(507,200)	3,914,500	2,772,030
23,300	<b>Less: Statutory Appropriations</b>	(400,000)	423,300	23,300
3,384,000	<b>&lt; TOTAL TO BE VOTED</b>	(107,200)	3,491,200	2,748,730
ACCOUNTING CLASSIFICATION				
3,407,300	Total Budgetary Expenditure	(107,200)	3,514,500	2,772,030
—	Total Charges	(400,000)	400,000	—
3,407,300		(507,200)	3,914,500	2,772,030

## XVIII.—RESOURCES DEVELOPMENT POLICY — Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
1801		<b>RESOURCES DEVELOPMENT POLICY PROGRAM</b>			
1	1,619,000	Resources Development Secretariat. . . . .	(63,400)	1,682,400	1,170,071
2	1,765,000	Niagara Escarpment Commission. . . . .	(43,800)	1,808,800	1,578,659
	3,384,000	<b>Amount to be Voted.</b> . . . .	(107,200)	3,491,200	2,748,730
S	23,300	Minister's Salary, the Executive Council Act . .	—	23,300	23,300
S	—	Payments from Provincial Lottery Fund, the Financial Administration Act . . . .	(400,000)	400,000	—
	3,407,300	<b>Total for Resources Development Policy . . . .</b>	<b>(507,200)</b>	<b>3,914,500</b>	<b>2,772,030</b>

**Program description:**

The provision of advice on existing and potential policy issues in resources development and native affairs for Cabinet Committees through the Provincial Secretary for Resources Development, in order to provide management of the development of policy in the Resources Development Policy Field and the native affairs area.

The development of a plan for land uses in the Niagara Escarpment Planning Area and the regulation of development in the Planning Area through a system of development control.

—NOTES—

## XVIII.—RESOURCES DEVELOPMENT POLICY — Concluded

## STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Resources Development Secretariat (1801-1)	\$
Salaries and wages. ....	942,400
Employee benefits. ....	148,400
Transportation and communication. ....	68,700
Services. ....	129,600
Supplies and equipment. ....	50,800
Transfer payments	
Tripartite Negotiations. ....	279,100
	<u>1,619,000</u>
Minister's Salary. ....	23,300
	<u>1,642,300</u>
Niagara Escarpment Commission (1801-2)	
Salaries and wages. ....	1,203,400
Employee benefits. ....	73,300
Transportation and communication. ....	252,400
Services. ....	204,300
Supplies and equipment. ....	31,600
	<u>1,765,000</u>
Total for Resources Development Policy Program	<u>3,407,300</u>
<b>TOTAL FOR RESOURCES DEVELOPMENT POLICY</b>	<u><u>3,407,300</u></u>



## XIX.—MINISTRY OF AGRICULTURE AND FOOD

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
13,213,600	Ministry Administration	909,900	12,303,700	10,679,261
73,085,400	Agricultural Marketing and Development	2,113,800	70,971,600	62,879,225
81,714,900	Agricultural Technology and Field Services	2,825,800	78,889,100	71,781,558
117,741,500	Financial Assistance to Agriculture	(5,892,300)	123,633,800	159,421,500
285,755,400	<b>Ministry Total</b>	(42,800)	285,798,200	304,761,544
46,031,500	<b>Less: Statutory Appropriations</b>	(1,850,000)	47,881,500	46,324,826
239,723,900	<b>&lt; TOTAL TO BE VOTED</b>	1,807,200	237,916,700	258,436,718
ACCOUNTING CLASSIFICATION				
255,555,400	Total Budgetary Expenditure	1,807,200	253,748,200	272,995,567
30,200,000	Total Disbursements	—	30,200,000	30,059,000
—	Total Charges	(1,850,000)	1,850,000	1,706,977
285,755,400		(42,800)	285,798,200	304,761,544

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	283,898,200	
1.2 1981-82 Public Accounts		304,761,544
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act, 1983 dated February 23, 1983	1,900,000	
	285,798,200	304,761,544

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
1901		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	2,902,000	Main Office. ....	293,500	2,608,500	2,002,486
2	3,282,000	Financial and Office Services. ....	660,200	2,621,800	2,328,408
3	647,700	Personnel Services. ....	68,300	579,400	573,961
4	1,923,500	Information Services. ....	(443,600)	2,367,100	2,756,381
5	2,851,500	Analysis and Planning. ....	180,500	2,671,000	1,649,200
6	396,800	Legal Services. ....	72,900	323,900	319,007
7	355,700	Audit Services. ....	93,700	262,000	215,679
8	823,900	Experience '83. ....	(15,600)	839,500	803,639
	<u>13,183,100</u>	<b>Amount to be Voted. ....</b>	<u>909,900</u>	<u>12,273,200</u>	<u>10,648,761</u>
S	23,300	Minister's Salary, the Executive Council Act. ....	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	—	7,200	7,200
	<u>13,213,600</u>	<b>Total for Ministry Administration. ....</b>	<u>909,900</u>	<u>12,303,700</u>	<u>10,679,261</u>

**Program description:**

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

—NOTES—

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (1901-1)

\$

Salaries and wages. ....	1,142,900
Employee benefits. ....	421,500
Transportation and communication. ....	357,400
Services. ....	692,250
Supplies and equipment. ....	59,600
Transfer payments	\$
Canadian Council on 4H Clubs. . . . .	11,000
Canadian Horticultural Council . . . . .	9,600
Canadian Western Agribition . . . . .	1,000
Central Ontario Cheesemakers' Association. ....	500
College "Royals". ....	1,000
Entomological Society. ....	500
International Plowing Match. ....	1,500
Junior Farmers' Association of Ontario. ....	5,000
Ontario Association of Agricultural Societies. ....	500
Ontario Beef Cattle Performance Association. ....	1,500
Ontario Council of Rabbit Clubs. ....	500
Ontario Fur Breeders' Association Inc. ....	5,000
Ontario Horticultural Association. ....	500
Ontario Sheep Association. ....	500
Ontario Soil and Crop Improvement Association. ....	65,000
Ontario Swine Breeders' Association. ....	500
Ottawa Winter Fair. ....	20,000
Prince of Wales Prize. ....	250
Royal Agricultural Winter Fair . . . . .	100,000
South Western Ontario Livestock Producers' Association . . . . .	500
Union Culturelle des Franco-Ontariennes. ....	3,500
	228,350
	2,902,000
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	2,932,500

## Financial and Office Services (1901-2)

Salaries and wages. ....	1,504,500
Employee benefits. ....	224,800
Transportation and communication. ....	586,000
Services. ....	819,300
Supplies and equipment. ....	147,400
	3,282,000

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

---

— NOTES —



## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Personnel Services (1901-3)

	\$
Salaries and wages. ....	402,400
Employee benefits. ....	60,800
Transportation and communication. ....	21,200
Services. ....	140,100
Supplies and equipment. ....	23,200
	<u>647,700</u>

## Information Services (1901-4)

Salaries and wages. ....	1,048,000
Employee benefits. ....	135,600
Transportation and communication. ....	212,000
Services. ....	172,900
Supplies and equipment. ....	355,000
	<u>1,923,500</u>

## Analysis and Planning (1901-5)

Salaries and wages. ....	1,340,200
Employee benefits. ....	204,700
Transportation and communication. ....	58,600
Services. ....	1,188,500
Supplies and equipment. ....	59,500
	<u>2,851,500</u>

## Legal Services (1901-6)

Transportation and communication. ....	5,800
Services. ....	386,900
Supplies and equipment. ....	4,100
	<u>396,800</u>

## Audit Services (1901-7)

Salaries and wages. ....	282,200
Employee benefits. ....	42,400
Transportation and communication. ....	13,100
Services. ....	11,600
Supplies and equipment. ....	6,400
	<u>355,700</u>

## Experience '83 (1901-8)

Salaries and wages. ....	657,000
Employee benefits. ....	28,400
Supplies and equipment. ....	138,500
	<u>823,900</u>

Total for Ministry Administration Program 13,213,600

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>1902</b>		<b>AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM</b>			
1	4,878,700	Marketing and Sector Support Payments. . . .	469,200	4,409,500	2,472,895
2	2,500,000	Foodland Ontario Promotion. . . . .	—	2,500,000	2,389,005
3	12,800,600	Quality Standards. . . . .	1,282,000	11,518,600	12,723,419
4	22,906,100	Land Preservation and Improvement. . . . .	362,600	22,543,500	16,799,906
	43,085,400	<b>Amount to be Voted. . . . .</b>	2,113,800	40,971,600	34,385,225
S	30,000,000	Tile Drainage Debentures, the Tile Drainage Act. . . . .	—	30,000,000	28,494,000
	73,085,400	<b>Total for Agricultural Marketing and Development. . . . .</b>	2,113,800	70,971,600	62,879,225

**Program description:**

This program provides a means of maximizing the financial returns of agriculture in Ontario by enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and the improvement of agricultural land.

— NOTES —

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Marketing and Sector Support Payments (1902-1)		\$	
Salaries and wages. ....	1,319,700		
Employee benefits. ....	188,300		
Transportation and communication. ....	571,100		
Services. ....	1,479,500		
Supplies and equipment. ....	246,600		
Transfer payments	\$		
Asparagus Incentive Program ...	350,000		
Cream Assistance Program. ....	350,000		
Tender Fruit Tree Planting Program. ....	300,000		
Ontario Grain Corn Council ....	73,500	1,073,500	
		<u>4,878,700</u>	
Foodland Ontario Promotion (1902-2)			
Services. ....	1,720,000		
Transfer payments. ....	780,000		
		<u>2,500,000</u>	
Quality Standards (1902-3)			
Salaries and wages. ....	7,977,200		
Employee benefits. ....	1,128,900		
Transportation and communication. ....	960,600		
Services. ....	2,075,600		
Supplies and equipment. ....	658,300		
		<u>12,800,600</u>	
Land Preservation and Improvement (1902-4)			
Salaries and wages. ....	1,625,200		
Employee benefits. ....	221,800		
Transportation and communication. ....	256,400		
Services. ....	461,200		
Supplies and equipment. ....	291,500		
Transfer payments	\$	\$	
Financial Support Pay- ments			
Eastern Ontario Rural Development Projects. ....	750,000		
Northern Ontario Rural Development Projects	750,000		
Northern Ontario Agri- cultural Projects. ....	600,000		
	<u>2,100,000</u>		
Less: Recoveries from other Ministries. ....	600,000	1,500,000	

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

---

— NOTES —

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL MARKETING AND  
DEVELOPMENT PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

Land Preservation  
and Improvement (1902-4)—Continued

— NOTES —

\$ \$ \$

## Drainage payments

## Municipal Outlet

Drainage. . . . . 6,500,000

## Municipal Outlet

## Drainage in Eastern

Ontario. . . . . 2,000,000

## Tile Drainage Grants—

## Northern Ontario

## Rural Development

Agreement. . . . . 550,000 9,050,000 10,550,000

## Other transactions

## Municipal Taxes on A.R.D.A.

owned Property. . . . . 200,000

## Interest Subsidy re Tile Drainage

Debentures and Loans. . . . . 9,100,000 9,300,000

## Disbursements

Tile Drainage Loans in Unorganized Territories . 200,000

22,906,100

## Statutory Appropriation (1902-S)

## Disbursements

Tile Drainage Debentures. . . . . 30,000,000

52,906,100

## Total for Agricultural Marketing and Development

Program 73,085,400

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>1903</b>		<b>AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM</b>			
1	22,100,000	Education, Research and Technical Services .	900,000	21,200,000	19,210,759
2	1,800,000	Veterinary Clinical Training. . . . .	—	1,800,000	100,000
3	14,542,400	Colleges of Agricultural Technology- Education and Research. . . . .	948,100	13,594,300	12,995,000
4	4,964,300	Ontario Agricultural Museum and Other Education. . . . .	268,300	4,696,000	4,432,744
5	8,682,500	Horticultural Research Institute of Ontario, Other Research and Energy Programs . . . .	865,500	7,817,000	5,666,971
6	2,600,000	Dairy Herd Improvement. . . . .	15,000	2,585,000	2,038,000
7	20,424,700	Advisory Services. . . . .	1,658,900	18,765,800	18,914,207
8	6,601,000	Support to Rural and Farm Organizations. . .	20,000	6,581,000	6,716,900
	81,714,900	<b>Amount to be Voted. . . . .</b>	4,675,800	77,039,100	70,074,581
S	—	Payments from Provincial Lottery Fund, the Financial Administration Act. . . . .	(1,850,000)	1,850,000	1,691,271
S	—	Ontario Agricultural Museum Trust Fund, the Financial Administration Act. . . . .	—	—	8,956
S	—	Richard Blake Palmer Horticultural Trust, the Financial Administration Act. . . . .	—	—	6,750
	81,714,900	<b>Total for Agricultural Technology and Field Services. . . . .</b>	2,825,800	78,889,100	71,781,558

**Program description:**

This program undertakes essential research into agriculture, energy and veterinary medicine and, by personal contact through the specialized advisory staff, assists and encourages farmers to adopt new technology and to make sound financial and farm management decisions.

The program also provides education at the diploma level in agricultural technology and other related programs.

— NOTES —

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Education, Research and Technical Services  
(1903-1)

\$

## Transfer payments

## University of Guelph:

Agricultural Education. . . . . 2,050,000

Research—Agricultural Research Institute of  
Ontario. . . . . 17,350,000

Services. . . . . 2,700,000

22,100,000

## Veterinary Clinical Training (1903-2)

## Transfer payments

Ontario Veterinary College. . . . . 1,800,000

1,800,000

Colleges of Agricultural Technology—  
Education and Research (1903-3)

Salaries and wages. . . . . 7,661,500

Employee benefits. . . . . 978,500

Transportation and communication. . . . . 436,900

Services. . . . . 2,915,200

Supplies and equipment. . . . . 2,550,300

14,542,400

Ontario Agricultural Museum and  
Other Education (1903-4)

Salaries and wages. . . . . 2,799,900

Employee benefits. . . . . 365,600

Transportation and communication. . . . . 375,000

Services. . . . . 596,000

Supplies and equipment. . . . . 557,800

Acquisition/Construction of physical assets. . . . . 270,000

4,964,300

Horticultural Research Institute of Ontario,  
Other Research and Energy Programs (1903-5)

Salaries and wages. . . . . 3,163,800

Employee benefits. . . . . 408,400

Transportation and communication. . . . . 144,400

Services. . . . . 3,930,300

Supplies and equipment. . . . . 1,305,600

Acquisition/Construction of physical assets. . . . . 1,000,000

## Transfer payments

Greenhouse Energy Incentive. . . . . 500,000

10,452,500

Less: Recoveries from other Ministries. . . . . 1,770,000

8,682,500

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

— NOTES —



## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL TECHNOLOGY AND FIELD  
SERVICES PROGRAM—Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

Dairy Herd Improvement (1903-6) \$

## Transfer payments

Ontario Dairy Herd Improvement Corporation. . .	2,600,000
	<u>2,600,000</u>

## Advisory Services (1903-7)

Salaries and wages. . . . .	13,246,000
Employee benefits. . . . .	1,932,700
Transportation and communication. . . . .	1,629,800
Services. . . . .	1,368,600
Supplies and equipment. . . . .	2,247,600
	<u>20,424,700</u>

## Support to Rural and Farm Organizations (1903-8)

## Transfer payments

Agricultural Societies. . . . .	715,000
Horticultural Societies. . . . .	275,000
Branches and Districts of Federated Womens' Institutes of Ontario. . . . .	6,000
Grants to Champion Calf Shows. . . . .	6,000
Grants for Farm Development. . . . .	1,970,000
Grants for Soil and Crop Improvement Projects. . . . .	105,000
Grants for Soil Conservation and Environment Protection. . . . .	3,500,000
Other Assistance to Rural Organizations. . . . .	24,000
	<u>6,601,000</u>

## Total for Agricultural Technology and Field

Services Program. . . . .	<u>81,714,900</u>
---------------------------	-------------------

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
1904		FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM			
1	4,470,500	Financial Assistance Policy. . . . .	1,037,700	3,432,800	4,526,700
2	97,270,000	Direct Support and Stabilization Payments. . .	(6,930,000)	104,200,000	138,801,451
	101,740,500	Amount to be Voted. . . . .	(5,892,300)	107,632,800	143,328,151
S	1,000	Payment of Guarantees, the Financial Administration Act. . . . .	—	1,000	110,941
S	16,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act. . . . .	—	16,000,000	15,982,408
	117,741,500	Total for Financial Assistance to Agriculture .	(5,892,300)	123,633,800	159,421,500

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance.

— NOTES —

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Financial Assistance Policy (1904-1)

\$

Salaries and wages. ....	1,461,800
Employee benefits. ....	197,200
Transportation and communication. ....	261,800
Services. ....	2,360,900
Supplies and equipment. ....	188,800
	<u>4,470,500</u>

Direct Support and Stabilization  
Payments (1904-2)

## Transfer payments

Farm Tax Reduction Program. ....	63,000,000
Grants and Subsidies re Livestock. ....	220,000
Grants re Bank Loans to Farmers. ....	400,000
Grants to Municipalities in Lieu of Taxes. ....	75,000
Housing for Seasonal Workers. ....	800,000
Ontario Farm Income Stabilization Fund. ....	1,000,000
Ontario Farm Adjustment Assistance Program— Interest Subsidy. ....	30,500,000
Rabies Indemnities. ....	260,000
The Ontario Junior Farmer Establishment Loan Corporation. ....	800,000
Wolf, Bear and Hunter Damage Compensation. ....	215,000
	<u>97,270,000</u>

## Statutory Appropriations (1904-S)

Payments re Guaranteed Bank Loans. ....	1,000
Subsidy payments to the Ontario Crop Insurance Fund. ....	16,000,000
	<u>113,271,000</u>

Total for Financial Assistance to Agriculture  
Program

117,741,500

**MINISTRY TOTAL** 285,755,400



## XX.—MINISTRY OF ENERGY

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
6,498,800	Ministry Administration	366,400	6,132,400	3,601,972
3,170,500	Conventional Energy	(47,500)	3,218,000	2,504,401
19,639,900	Alternative and Renewable Energy	(6,346,000)	25,985,900	11,886,173
22,321,700	Energy Conservation	(6,541,100)	28,862,800	21,258,603
2,639,400	Regulatory Affairs	312,700	2,326,700	1,862,755
83,000,000	Energy Investment	20,760,000	62,240,000	325,000,000
137,270,300	<b>Ministry Total</b>	8,504,500	128,765,800	366,113,904
30,500	<b>Less: Statutory Appropriations</b>	—	30,500	325,029,731
137,239,800	<b>TOTAL TO BE VOTED</b>	8,504,500	128,735,300	41,084,173
ACCOUNTING CLASSIFICATION				
98,020,300	Total Budgetary Expenditure	31,494,500	66,525,800	41,113,904
39,250,000	Total Disbursements	(22,990,000)	62,240,000	325,000,000
137,270,300		8,504,500	128,765,800	366,113,904

XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2001		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	591,500	Main Office. ....	(79,600)	671,100	722,803
2	2,085,700	Administrative Services. ....	280,600	1,805,100	1,188,484
3	124,900	Experience '83. ....	—	124,900	135,392
4	1,915,300	Information Services. ....	(256,700)	2,172,000	1,525,562
5	1,189,300	Analysis and Planning. ....	85,000	1,104,300	—
6	245,300	Legal Services. ....	20,800	224,500	—
7	316,300	Financial Services. ....	316,300	— New Activity —	
	6,468,300	<b>Amount to be Voted. ....</b>	366,400	6,101,900	3,572,241
S	23,300	Minister's Salary, the Executive Council Act. ....	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	—	7,200	6,431
	6,498,800	<b>Total for Ministry Administration. ....</b>	366,400	6,132,400	3,601,972

Program description:

This program provides overall direction to ensure that the Ministry meets its objectives; and provides centralized common administrative and word-processing support services; consolidated information services functions, including dissemination to the public of energy information; strategic planning and analysis; legal services; financial services.

—NOTES—

## XX.—MINISTRY OF ENERGY—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (2001-1)

\$

Salaries and wages. ....	378,200
Employee benefits. ....	48,900
Transportation and communication. ....	63,000
Services. ....	89,000
Supplies and equipment. ....	12,400
	<u>591,500</u>
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<u>622,000</u>

## Administrative Services (2001-2)

Salaries and wages. ....	1,430,400
Employee benefits. ....	245,000
Transportation and communication. ....	74,800
Services. ....	298,900
Supplies and equipment. ....	36,600
	<u>2,085,700</u>

## Experience '83 (2001-3)

Salaries and wages. ....	14,300
Employee benefits. ....	600
Transportation and communication. ....	200
Services. ....	500
Supplies and equipment. ....	300
Transfer payments	
Grants for Experience Program. ....	109,000
	<u>124,900</u>

## Information Services (2001-4)

Salaries and wages. ....	694,800
Employee benefits. ....	101,900
Transportation and communication. ....	64,600
Services. ....	1,010,000
Supplies and equipment. ....	44,000
	<u>1,915,300</u>

## Analysis and Planning (2001-5)

Salaries and wages. ....	555,000
Employee benefits. ....	94,600
Transportation and communication. ....	28,400
Services. ....	377,000
Supplies and equipment. ....	59,300
Transfer payments	
Canadian Energy Research Institute. ....	75,000
	<u>1,189,300</u>

XX.—MINISTRY OF ENERGY—Continued

— NOTES —



## XX.—MINISTRY OF ENERGY—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Legal Services (2001-6)

\$

Salaries and wages. ....	20,000
Employee benefits. ....	800
Transportation and communication. ....	6,500
Services. ....	213,000
Supplies and equipment. ....	5,000
	<u>245,300</u>

## Financial Services (2001-7)

Salaries and wages. ....	241,700
Employee benefits. ....	39,200
Transportation and communication. ....	11,100
Services. ....	21,000
Supplies and equipment. ....	3,300
	<u>316,300</u>

Total for Ministry Administration Program	<u><u>6,498,800</u></u>
---	-------------------------

—NOTES—

XX.—MINISTRY OF ENERGY—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2002		CONVENTIONAL ENERGY PROGRAM			
1	1,208,500	Program Development. ....	69,900	1,138,600	1,411,271
2	718,000	Fuels and Raw Materials. ....	(105,300)	823,300	428,292
3	85,000	Energy Contingency Planning. ....	85,000	— New Activity —	
4	1,159,000	Electric Power. ....	(63,000)	1,222,000	644,708
—	—	Uranium. ....	(34,100)	34,100	20,130
	<u>3,170,500</u>	<u>Total for Conventional Energy. ....</u>	<u>(47,500)</u>	<u>3,218,000</u>	<u>2,504,401</u>

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of conventional energy resources; to support research and development and demonstration; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

— NOTES —

## XX.—MINISTRY OF ENERGY—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Development (2002-1)

\$

Salaries and wages. ....	987,400
Employee benefits. ....	167,200
Transportation and communication. ....	24,900
Services. ....	19,100
Supplies and equipment. ....	9,900
	<u>1,208,500</u>

## Fuels and Raw Materials (2002-2)

Transportation and communication. ....	28,500
Services. ....	689,500
	<u>718,000</u>

## Energy Contingency Planning (2002-3)

Transportation and communication. ....	7,000
Services. ....	78,000
	<u>85,000</u>

## Electric Power (2002-4)

Transportation and communication. ....	17,500
Services. ....	721,500
Transfer payments	\$
Restructured Municipal Hydro	
Utilities. ....	150,000
Fusion and Advanced Energy	
Conversion Systems. ....	50,000
Fusion Fuels and Tritium	
Technology Program. ....	120,000
Small Hydraulic Grants. ....	100,000
	<u>420,000</u>
	<u>1,159,000</u>
Total for Conventional Energy Program	<u><u>3,170,500</u></u>

XX.—MINISTRY OF ENERGY — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>2003</b>		<b>ALTERNATIVE AND RENEWABLE ENERGY PROGRAM</b>			
1	1,758,900	Program Development. . . . .	233,400	1,525,500	907,469
2	6,400,000	Alternative Transportation Fuels. . . . .	(2,270,000)	8,670,000	3,042,897
3	4,825,000	Energy from Waste/Biomass. . . . .	(2,921,800)	7,746,800	2,810,026
4	4,000,000	Solar. . . . .	(1,169,800)	5,169,800	4,151,495
5	2,656,000	Remote Power and Small Scale Hydro. . . . .	1,882,200	773,800	974,286
—	—	Assistance Under Canada/Ontario Agreement	(2,100,000)	2,100,000	—
	<u>19,639,900</u>	Total for Alternative and Renewable Energy .	<u>(6,346,000)</u>	<u>25,985,900</u>	<u>11,886,173</u>

Program description:

To develop for Ontario, the full potential of energy supply from new alternatives to oil and indigenous renewable energy resources.

## XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Program Development (2003-1)		
	\$	
Salaries and wages. ....	1,221,900	
Employee benefits. ....	162,800	
Transportation and communication. ....	56,000	
Services. ....	304,000	
Supplies and equipment. ....	14,200	
	<u>1,758,900</u>	
Alternative Transportation Fuels (2003-2)		
Transportation and communication. ....	25,000	
Services. ....	4,425,000	
Transfer payments	\$	
Institute of Hydrogen Systems. . . .	1,700,000	
Alternative Fuels Development . . .	250,000	
	<u>1,950,000</u>	
	<u>6,400,000</u>	
Energy From Waste/Biomass (2003-3)		
Transportation and communication. ....	30,000	
Services. ....	3,440,000	
Transfer payments		
Energy from Waste Development. ....	1,355,000	
	<u>4,825,000</u>	
Solar (2003-4)		
Transportation and communication. ....	25,000	
Services. ....	1,955,000	
Supplies and equipment. ....	120,000	
Transfer payments	\$	
Solar Development. ....	1,887,500	
Canadian Solar Industries		
Association, Inc. ....	12,500	
	<u>1,900,000</u>	
	<u>4,000,000</u>	
Remote Power and Small Scale Hydro (2003-5)		
Transportation and communication. ....	15,000	
Services. ....	1,641,000	
Transfer payments	\$	
Small Hydraulic Installations. ....	600,000	
Remote Power Systems Development	100,000	
Remote Biomass Demonstration. ....	300,000	
	<u>1,000,000</u>	
	<u>2,656,000</u>	
Total for Alternative and Renewable Energy Program	<u>19,639,900</u>	

## XX.—MINISTRY OF ENERGY—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>2004</b>		<b>ENERGY CONSERVATION PROGRAM</b>			
1	1,728,200	Program Development. ....	(221,900)	1,950,100	1,367,847
2	2,368,000	Transportation Projects. ....	(334,800)	2,702,800	2,709,431
3	3,274,000	Community Energy Management Projects ...	(971,200)	4,245,200	1,739,762
4	10,079,500	Buildings Projects. ....	(1,687,900)	11,767,400	10,458,868
5	4,532,000	Industry Projects. ....	(1,225,300)	5,757,300	4,728,892
6	340,000	Energy Education Projects. ....	(100,000)	440,000	227,791
—	—	Assistance Under Canada/Ontario Agreement	(2,000,000)	2,000,000	26,012
	<u>22,321,700</u>	Total for Energy Conservation. ....	<u>(6,541,100)</u>	<u>28,862,800</u>	<u>21,258,603</u>

## Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy utilization.

— NOTES —

## XX.—MINISTRY OF ENERGY—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Development (2004-1)

\$

Salaries and wages. ....	1,423,800
Employee benefits. ....	159,200
Transportation and communication. ....	55,200
Services. ....	72,800
Supplies and equipment. ....	17,200
	<u>1,728,200</u>

## Transportation Projects (2004-2)

Transportation and communication. ....	3,000
Services. ....	2,116,000
Supplies and equipment. ....	1,000
Transfer payments	
Grants for Transportation Projects. ....	<u>248,000</u>
	<u>2,368,000</u>

## Community Energy Management Projects (2004-3)

Transportation and communication. ....	20,000
Services. ....	1,725,000
Supplies and equipment. ....	5,000
Transfer payments	
Grants for Community Energy Management Projects. ....	<u>1,524,000</u>
	<u>3,274,000</u>

## Buildings Projects (2004-4)

Transportation and communication. ....	30,000
Services. ....	9,604,500
Supplies and equipment. ....	10,000
Transfer payments	
Grants for Buildings Projects. ....	<u>435,000</u>
	<u>10,079,500</u>

## Industry Projects (2004-5)

Transportation and communication. ....	2,000
Services. ....	4,094,000
Supplies and equipment. ....	1,000
Transfer payments	
Grants for Industry Projects. ....	<u>435,000</u>
	<u>4,532,000</u>

## Energy Education Projects (2004-6)

Transportation and communication. ....	5,700
Services. ....	331,300
Supplies and equipment. ....	3,000
	<u>340,000</u>

Total for Energy Conservation Program	<u><u>22,321,700</u></u>
---------------------------------------	--------------------------

XX.—MINISTRY OF ENERGY—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2005		REGULATORY AFFAIRS PROGRAM			
1	1,677,100	Program Administration. . . . .	162,700	1,514,400	1,220,681
2	962,300	Natural Gas Regulation. . . . .	150,000	812,300	642,074
	<u>2,639,400</u>	Total for Regulatory Affairs. . . . .	<u>312,700</u>	<u>2,326,700</u>	<u>1,862,755</u>

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

— NOTES —



XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Program Administration (2005-1)	\$	
Salaries and wages. ....	1,328,200	
Employee benefits. ....	239,100	
Transportation and communication. ....	44,500	
Services. ....	40,300	
Supplies and equipment. ....	25,000	
	<u>1,677,100</u>	
Natural Gas Regulation (2005-2)		
Transportation and communication. ....	13,000	
Services. ....	919,000	
Supplies and equipment. ....	30,300	
	<u>962,300</u>	
Total for Regulatory Affairs Program	<u>2,639,400</u>	

XX.— MINISTRY OF ENERGY — Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2006		ENERGY INVESTMENT PROGRAM			
1	83,000,000	Ontario Energy Corporation. ....	20,760,000	62,240,000	—
	83,000,000	Amount to be Voted. ....	20,760,000	62,240,000	—
S	—	Advance to Ontario Energy Corporation. ....	—	—	325,000,000
	83,000,000	Total for Energy Investment. ....	20,760,000	62,240,000	325,000,000

Program description:

To enhance the availability of energy in Ontario by investments in energy technology, conservation, exploration, development and production throughout Canada or elsewhere. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of energy resources.

— NOTES —

## XX.—MINISTRY OF ENERGY—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Ontario Energy Corporation (2006-1)	\$
Transfer payments	
Sun Company note payment support. . . . .	43,750,000
<i>Disbursements</i>	
Investment in the Ontario Energy Corporation. . .	39,250,000
	<u>83,000,000</u>
Total for Energy Investment Program	<u>83,000,000</u>
<b>MINISTRY TOTAL</b>	<u><u>137,270,300</u></u>

— NOTES —



## XXI.—MINISTRY OF THE ENVIRONMENT

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
13,395,700	Ministry Administration	2,665,500	10,730,200	10,139,625
40,468,700	Environmental Planning	(619,300)	41,088,000	32,713,100
36,599,800	Environmental Control	1,109,200	35,490,600	32,058,918
223,734,800	Utility Planning and Operations	(35,373,800)	259,108,600	269,728,927
314,199,000	<b>Ministry Total</b>	(32,218,400)	346,417,400	344,640,570
1,330,500	<b>Less: Statutory Appropriations</b>	975,000	355,500	1,888,789
312,868,500	<b>&lt; TOTAL TO BE VOTED</b>	(33,193,400)	346,061,900	342,751,781

## ACCOUNTING CLASSIFICATION

243,899,000	Total Budgetary Expenditure	(2,193,400)	246,092,400	241,325,665
69,000,000	Total Disbursements	(31,000,000)	100,000,000	101,455,669
1,300,000	Total Charges	975,000	325,000	1,859,236
314,199,000		(32,218,400)	346,417,400	344,640,570

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	346,417,400	
1.2 1981-82 Public Accounts		345,472,985
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		832,415
	346,417,400	344,640,570

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>2101</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,085,500	Main Office.....	149,000	936,500	902,147
2	1,181,500	Financial Services.....	85,000	1,096,500	1,041,200
3	1,334,500	Supply and Office Services.....	233,500	1,101,000	1,145,406
4	1,426,900	Personnel Services.....	124,400	1,302,500	1,154,205
5	1,700,000	Information Services.....	(299,300)	1,999,300	1,617,608
6	2,764,500	Analysis and Planning.....	1,112,900	1,651,600	1,190,548
7	972,000	Legal Services.....	57,000	915,000	819,832
8	443,600	Audit Services.....	177,600	266,000	259,703
9	868,000	Systems Development Services.....	66,000	802,000	731,906
10	288,700	Experience '83.....	(15,600)	304,300	347,665
	<u>12,065,200</u>	<b>Amount to be Voted.....</b>	<u>1,690,500</u>	<u>10,374,700</u>	<u>9,210,220</u>
S	23,300	Minister's Salary, the Executive Council Act.	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.....	—	7,200	6,253
S	1,300,000	Payments from Provincial Lottery Fund for Health Related Environmental Projects, the Financial Administration Act.....	975,000	325,000	899,852
	<u>13,395,700</u>	<b>Total for Ministry Administration.....</b>	<u>2,665,500</u>	<u>10,730,200</u>	<u>10,139,625</u>

**Program description:**

This program provides financial, administrative, corporate policy, planning and research as well as analytical services, personnel support and systems development. Legal and communication services are also included within this program.

— NOTES —

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Main Office (2101-1)		\$
Salaries and wages. ....	780,600	
Employee benefits. ....	102,400	
Transportation and communication. ....	82,500	
Services. ....	54,500	
Supplies and equipment. ....	65,500	
	<u>1,085,500</u>	
Minister's Salary. ....	23,300	
Parliamentary Assistant's Salary. ....	7,200	
	<u>1,116,000</u>	
Financial Services (2101-2)		
Salaries and wages. ....	845,200	
Employee benefits. ....	146,000	
Transportation and communication. ....	14,600	
Services. ....	141,300	
Supplies and equipment. ....	34,400	
	<u>1,181,500</u>	
Supply and Office Services (2101-3)		
Salaries and wages. ....	669,500	
Employee benefits. ....	119,000	
Transportation and communication. ....	115,000	
Services. ....	233,000	
Supplies and equipment. ....	198,000	
	<u>1,334,500</u>	
Personnel Services (2101-4)		
Salaries and wages. ....	957,900	
Employee benefits. ....	163,500	
Transportation and communication. ....	69,000	
Services. ....	186,500	
Supplies and equipment. ....	50,000	
	<u>1,426,900</u>	
Information Services (2101-5)		
Salaries and wages. ....	653,000	
Employee benefits. ....	109,100	
Transportation and communication. ....	125,000	
Services. ....	473,400	
Supplies and equipment. ....	331,000	
Transfer payments	\$	
Grant to the Ontario Federation of Anglers and Hunters. ....	7,500	
Grants for Environmental Conferences. ....	1,000	8,500
	<u>1,700,000</u>	

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

---

—NOTES—



## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

## MINISTRY ADMINISTRATION PROGRAM

— Continued

## STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

## Analysis and Planning (2101-6)

\$

Salaries and wages. ....	1,055,700
Employee benefits. ....	153,800
Transportation and communication. ....	33,000
Services. ....	1,500,000
Supplies and equipment. ....	22,000
	<u>2,764,500</u>

## Charges

Payments from Provincial Lottery Fund for Health Related Environmental Projects. ....	1,300,000
	<u>4,064,500</u>

## Legal Services (2101-7)

Salaries and wages. ....	28,000
Employee benefits. ....	1,000
Transportation and communication. ....	70,000
Services. ....	853,000
Supplies and equipment. ....	20,000
	<u>972,000</u>

## Audit Services (2101-8)

Salaries and wages. ....	351,500
Employee benefits. ....	63,500
Transportation and communication. ....	21,500
Services. ....	3,000
Supplies and equipment. ....	4,100
	<u>443,600</u>

## Systems Development Services (2101-9)

Salaries and wages. ....	559,500
Employee benefits. ....	99,500
Transportation and communication. ....	13,000
Services. ....	154,000
Supplies and equipment. ....	42,000
	<u>868,000</u>

## Experience '83 (2101-10)

Salaries and wages. ....	223,900
Employee benefits. ....	9,600
Transfer payments. ....	55,200
	<u>288,700</u>

Total for Ministry Administration Program 13,395,700

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2102		ENVIRONMENTAL PLANNING PROGRAM			
1	123,300	Program Administration. . . . .	2,500	120,800	222,000
2	7,225,100	Air Resources. . . . .	(363,900)	7,589,000	6,024,000
3	8,632,300	Water Resources. . . . .	268,800	8,363,500	7,200,500
4	8,437,500	Waste Management. . . . .	(1,274,000)	9,711,500	6,708,200
5	3,376,500	Hazardous Contaminants and Standards. . . . .	(118,200)	3,494,700	1,845,700
6	1,323,000	Environmental Assessment. . . . .	(209,000)	1,532,000	949,200
7	11,351,000	Laboratory Services and Applied Research . . . . .	1,074,500	10,276,500	9,763,500
	40,468,700	Total for Environmental Planning. . . . .	(619,300)	41,088,000	32,713,100

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes, to ensure an adequate quality of drinking water and to promote the consideration of the environment in the planning and development of undertakings. Laboratory and applied research services are also provided.

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2102-1)

\$

Salaries and wages. ....	87,000	
Employee benefits. ....	15,500	
Transportation and communication. ....	8,000	
Services. ....	2,000	
Supplies and equipment. ....	2,000	
Transfer payments	\$	
American Water Works Association (Ontario Section). ....	2,500	
Pollution Control Association of Ontario. ....	2,500	
Grant to the Conservation Council of Ontario. ....	3,800	8,800
		<u>123,300</u>

## Air Resources (2102-2)

Salaries and wages. ....	3,649,600	
Employee benefits. ....	612,900	
Transportation and communication. ....	310,000	
Services. ....	1,498,600	
Supplies and equipment. ....	1,154,000	
		<u>7,225,100</u>

## Water Resources (2102-3)

Salaries and wages. ....	4,774,400	
Employee benefits. ....	815,900	
Transportation and communication. ....	222,000	
Services. ....	2,357,000	
Supplies and equipment. ....	463,000	
		<u>8,632,300</u>

## Waste Management (2102-4)

Salaries and wages. ....	1,079,500	
Employee benefits. ....	193,000	
Transportation and communication. ....	135,000	
Services. ....	6,316,000	
Supplies and equipment. ....	64,000	
Transfer payments	\$	
Waste Disposal Site Improvement Grants. ....	500,000	
Source Separation Grants . . . . .	250,000	750,000
		<u>8,537,500</u>
Less: Recoveries from other Ministries. ....		100,000
		<u>8,437,500</u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

---

— NOTES —

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL PLANNING PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Hazardous Contaminants and Standards (2102-5)	\$
Salaries and wages. ....	966,600
Employee benefits. ....	165,900
Transportation and communication. ....	115,000
Services. ....	1,546,000
Supplies and equipment. ....	83,000
Transfer payments	
Grants for Termite Control. ....	500,000
	<u>3,376,500</u>
Environmental Assessment (2102-6)	
Salaries and wages. ....	820,000
Employee benefits. ....	145,000
Transportation and communication. ....	93,000
Services. ....	202,000
Supplies and equipment. ....	63,000
	<u>1,323,000</u>
Laboratory Services and Applied Research (2102-7)	
Salaries and wages. ....	7,547,100
Employee benefits. ....	1,284,900
Transportation and communication. ....	172,000
Services. ....	541,000
Supplies and equipment. ....	1,806,000
	<u>11,351,000</u>
Total for Environmental Planning Program	<u>40,468,700</u>

## XXI. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>2103</b>		<b>ENVIRONMENTAL CONTROL PROGRAM</b>			
1	537,500	Program Administration. . . . .	(69,500)	607,000	624,000
2	128,500	Hearing Panel on Industrial Waste Management. . . . .	2,500	126,000	180,514
3	1,200,000	Environmental Assessment Board. . . . .	(154,000)	1,354,000	918,604
4	7,346,000	Intergovernmental Relations and Strategic Projects. . . . .	(235,400)	7,581,400	5,921,300
5	16,450,900	Compliance. . . . .	1,575,900	14,875,000	14,282,800
6	10,936,900	Environmental Approvals and Technical Support. . . . .	(10,300)	10,947,200	10,131,700
	<u>36,599,800</u>	Total for Environmental Control. . . . .	<u>1,109,200</u>	<u>35,490,600</u>	<u>32,058,918</u>

**Program description:**

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water and to control the use of pesticides. The program also provides coordination for designated critical issues and the orchestration of inter-governmental activities.

Subsidies to Provincial Health Units are provided under Part VII of the Environmental Protection Act.

— NOTES —

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2103-1)

\$

Salaries and wages. ....	149,700
Employee benefits. ....	24,800
Transportation and communication. ....	9,000
Services. ....	272,000
Supplies and equipment. ....	81,000
Transfer payments	
Advances for emergency operations. ....	1,000
	<u>537,500</u>

Hearing Panel on Industrial Waste  
Management (2103-2)

Salaries and wages. ....	27,400
Employee benefits. ....	1,100
Services. ....	100,000
	<u>128,500</u>

## Environmental Assessment Board (2103-3)

Salaries and wages. ....	505,000
Employee benefits. ....	91,000
Transportation and communication. ....	78,000
Services. ....	493,000
Supplies and equipment. ....	33,000
	<u>1,200,000</u>

Intergovernmental Relations and Strategic  
Projects (2103-4)

Salaries and wages. ....	637,300
Employee benefits. ....	109,300
Transportation and communication. ....	38,000
Services. ....	6,541,400
Supplies and equipment. ....	20,000
	<u>7,346,000</u>

## Compliance (2103-5)

Salaries and wages. ....	10,910,800
Employee benefits. ....	1,900,000
Transportation and communication. ....	1,917,000
Services. ....	1,119,100
Supplies and equipment. ....	604,000
	<u>16,450,900</u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

---

— NOTES —



## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL CONTROL PROGRAM  
— Continued

## STANDARD ACCOUNTS CLASSIFICATION

Environmental Approvals and Technical Support  
(2103-6)

\$

Salaries and wages. . . . .	6,298,500
Employee benefits. . . . .	1,102,400
Transportation and communication. . . . .	588,000
Services. . . . .	651,500
Supplies and equipment. . . . .	796,500
Transfer payments	
Environmental Protection Act, Part VII. . . . .	1,500,000
	<u>10,936,900</u>
Total for Environmental Control Program	<u>36,599,800</u>

— NOTES —

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2104		UTILITY PLANNING AND OPERATIONS PROGRAM			
1	1,482,000	Capital Financing and Revenue. ....	193,000	1,289,000	1,173,500
2	148,567,400	Project Engineering. ....	(42,725,600)	191,293,000	216,476,400
3	67,909,400	Utility Operations. ....	7,620,800	60,288,600	49,087,387
4	5,776,000	Ontario Waste Management Corporation . . . .	(462,000)	6,238,000	2,032,256
	223,734,800	<b>Amount to be Voted. ....</b>	(35,373,800)	259,108,600	268,769,543
S	—	Reserve Fund for Renewals, Replacements and Contingencies, the Financial Administration Act. ....	—	—	724,399
S	—	Sinking Fund for Recovery of the Cost of Capital Assets, the Financial Administration Act. ....	—	—	234,985
	223,734,800	<b>Total for Utility Planning and Operations. ....</b>	<b>(35,373,800)</b>	<b>259,108,600</b>	<b>269,728,927</b>

**Program description:**

This program provides for the development and management of sewage treatment plants, water treatment plants and industrial waste treatment and disposal facilities. Grants are also provided towards the repair and renewal of private sewage systems.

— NOTES —

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Capital Financing and Revenue (2104-1)

\$

Salaries and wages. ....	1,012,100	
Employee benefits. ....	177,900	
Transportation and communication. ....	33,000	
Services. ....	232,000	
Supplies and equipment. ....	27,000	
	<u>1,482,000</u>	

## Project Engineering (2104-2)

Salaries and wages. ....	1,616,400	
Employee benefits. ....	284,500	
Transportation and communication. ....	116,500	
Services. ....	1,771,500	
Supplies and equipment. ....	32,500	
Transfer payments	\$	
Private systems. ....	5,100,000	
Municipalities qualifying for assistance		
— Regular. ....	60,688,000	
— Canada/Ontario Agreement		
Sewage Program. ....	10,000,000	
Regional Priorities. ....	<u>1,804,000</u>	77,592,000

## Other transactions

Payments towards the cost of water treatment and waste control facilities for certain municipalities qualifying for assistance. ....	1,000
--	-------

## Disbursements

Investments in water treatment and waste control facilities. ....	66,800,000
Loans to municipalities re water treatment and waste control facilities. ....	<u>2,200,000</u>
	150,414,400
Less: Recoveries from other Ministries. ....	<u>1,847,000</u>
	<u>148,567,400</u>

## Utility Operations (2104-3)

Salaries and wages. ....	17,279,400
Employee benefits. ....	2,862,400
Transportation and communication. ....	1,131,900
Services. ....	20,589,000
Supplies and equipment. ....	25,426,700
Acquisition/Construction of physical assets. ....	<u>620,000</u>
	<u>67,909,400</u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

---

—NOTES—

## XXI.—MINISTRY OF THE ENVIRONMENT—Concluded

UTILITY PLANNING AND OPERATIONS PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

Ontario Waste Management Corporation (2104-4)	\$
Services.....	10,000
Transfer payments	
Grants to the Ontario Waste Management Corporation.....	5,660,000
Acquisition/Construction of physical assets. ....	106,000
	<u>5,776,000</u>
Total for Utility Planning and Operations Program	<u>223,734,800</u>
<b>MINISTRY TOTAL</b>	<u><u>314,199,000</u></u>

— NOTES —



## XXII.—MINISTRY OF INDUSTRY AND TRADE

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
8,411,000	Ministry Administration	1,607,000	6,804,000	5,452,004
18,928,000	Industry	1,647,000	17,281,000	16,147,243
14,836,000	Trade	3,404,000	11,432,000	11,552,944
62,309,000	Ontario Development Corporations	(3,633,000)	65,942,000	67,175,749
649,000	Technology Centres Co-ordination	193,000	456,000	—
105,133,000	<b>Ministry Total</b>	3,218,000	101,915,000	100,327,940
30,055,500	<b>Less: Statutory Appropriations</b>	(2,975,000)	33,030,500	35,730,375
75,077,500	<b>&lt; TOTAL TO BE VOTED</b>	6,193,000	68,884,500	64,597,565
ACCOUNTING CLASSIFICATION				
75,108,000	Total Budgetary Expenditure	6,193,000	68,915,000	64,626,281
30,025,000	Total Disbursements	(2,975,000)	33,000,000	35,701,659
105,133,000		3,218,000	101,915,000	100,327,940

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	101,915,000	
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		100,327,940
	101,915,000	100,327,940

## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2201		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,524,500	Main Office. ....	299,000	1,225,500	1,333,284
2	1,324,000	Financial Services. ....	254,000	1,070,000	1,106,418
3	978,000	Supply and Office Services. ....	(29,000)	1,007,000	907,867
4	713,000	Personnel Services. ....	82,000	631,000	489,910
5	1,989,000	Information Services. ....	90,000	1,899,000	1,194,293
6	398,000	Audit Services. ....	61,000	337,000	242,095
7	858,000	Analysis and Planning. ....	644,000	214,000	148,421
8	596,000	Legal Services. ....	206,000	390,000	—
	8,380,500	<b>Amount to be Voted. ....</b>	1,607,000	6,773,500	5,422,288
S	23,300	Minister's Salary, the Executive Council Act. ....	—	23,300	23,387
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	—	7,200	6,329
	8,411,000	<b>Total for Ministry Administration. ....</b>	1,607,000	6,804,000	5,452,004

**Program description:**

This program provides overall administration, legal and information services for the Ministry, and support services for the Ministries of Industry and Trade and Tourism and Recreation.

— NOTES —



## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (2201-1)	\$
Salaries and wages. ....	892,500
Employee benefits. ....	139,000
Transportation and communication. ....	163,000
Services. ....	142,000
Supplies and equipment. ....	108,000
Transfer payments	\$
Relief to business re natural disasters. ....	30,000
Special Grants in Support of Industry and Trade Develop- ment. ....	50,000
	80,000
	1,524,500
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	1,555,000
Financial Services (2201-2)	
Salaries and wages. ....	813,000
Employee benefits. ....	122,000
Transportation and communication. ....	23,000
Services. ....	326,000
Supplies and equipment. ....	40,000
	1,324,000
Supply and Office Services (2201-3)	
Salaries and wages. ....	699,000
Employee benefits. ....	105,000
Transportation and communication. ....	44,000
Services. ....	88,000
Supplies and equipment. ....	42,000
	978,000
Personnel Services (2201-4)	
Salaries and wages. ....	551,000
Employee benefits. ....	83,000
Transportation and communication. ....	16,000
Services. ....	45,000
Supplies and equipment. ....	18,000
	713,000
Information Services (2201-5)	
Salaries and wages. ....	782,000
Employee benefits. ....	118,000
Transportation and communication. ....	152,000
Services. ....	801,000
Supplies and equipment. ....	136,000
	1,989,000

— NOTES —

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

---

---

— NOTES —

## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Audit Services (2201-6)

\$

Salaries and wages. . . . .	317,000
Employee benefits. . . . .	48,000
Transportation and communication. . . . .	26,000
Services. . . . .	4,000
Supplies and equipment. . . . .	3,000
	<u>398,000</u>

## Analysis and Planning (2201-7)

Salaries and wages. . . . .	454,000
Employee benefits. . . . .	68,000
Transportation and communication. . . . .	31,000
Services. . . . .	284,000
Supplies and equipment. . . . .	21,000
	<u>858,000</u>

## Legal Services (2201-8)

Transportation and communication. . . . .	8,000
Services. . . . .	583,000
Supplies and equipment. . . . .	5,000
	<u>596,000</u>

Total for Ministry Administration Program	<u>8,411,000</u>
---	------------------

— NOTES —

## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>2202</b>		<b>INDUSTRY PROGRAM</b>			
1	270,000	Program Administration. . . . .	22,000	248,000	285,800
2	1,523,000	Industrial Policy and Analysis. . . . .	123,000	1,400,000	1,876,417
3	7,130,000	Small Business and Field Services. . . . .	390,000	6,740,000	6,459,507
4	1,872,000	Industrial Investment Opportunities. . . . .	191,000	1,681,000	1,433,900
5	2,889,000	Innovation and Product Development. . . . .	410,000	2,479,000	1,658,000
6	494,000	Energy Projects. . . . .	11,000	483,000	148,619
7	4,750,000	Ontario Research Foundation. . . . .	500,000	4,250,000	4,285,000
	<u>18,928,000</u>	Total for Industry Program. . . . .	<u>1,647,000</u>	<u>17,281,000</u>	<u>16,147,243</u>

**Program description:**

This program provides information, research and analysis on industrial and economic policies, to encourage and support the growth of productive employment and to strengthen the competitiveness of Ontario's industrial base by encouraging investment from existing businesses and from foreign investors, and a variety of other actions such as, supporting small business, replacing imports, increasing Canadian contents in goods and services procured by the Ontario Government and provincially funded bodies through an extensive communication and education program, encouraging "world scale" manufacturing facilities and accelerating new technology introduction or transfer.

— NOTES —

## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2202-1)

\$

Salaries and wages. ....	130,000
Employee benefits. ....	20,000
Transportation and communication. ....	45,000
Services. ....	60,000
Supplies and equipment. ....	15,000
	<u>270,000</u>

## Industrial Policy and Analysis (2202-2)

Salaries and wages. ....	863,000
Employee benefits. ....	130,000
Transportation and communication. ....	32,000
Services. ....	445,000
Supplies and equipment. ....	53,000
	<u>1,523,000</u>

## Small Business and Field Services (2202-3)

Salaries and wages. ....	3,152,000
Employee benefits. ....	476,000
Transportation and communication. ....	604,000
Services. ....	2,768,000
Supplies and equipment. ....	105,000
Transfer payments	
Grant to Hamilton Business Advisory Centre — Operations. ....	25,000
	<u>7,130,000</u>

## Industrial Investment Opportunities (2202-4)

Salaries and wages. ....	871,000
Employee benefits. ....	131,000
Transportation and communication. ....	230,000
Services. ....	503,000
Supplies and equipment. ....	37,000
Transfer payments	
Industrial Research and Product Development Centre. ....	100,000
	<u>1,872,000</u>

## Innovation and Product Development (2202-5)

Salaries and wages. ....	1,073,000
Employee benefits. ....	161,000
Transportation and communication. ....	190,000
Services. ....	1,390,000
Supplies and equipment. ....	75,000
	<u>2,889,000</u>

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

---

— NOTES —

## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

INDUSTRY PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Energy Projects (2202-6)

\$

Salaries and wages. ....	431,000
Employee benefits. ....	63,000
Transportation and communication. ....	7,000
Services. ....	3,623,000
Supplies and equipment. ....	17,000
	<u>4,141,000</u>
Less: Recoveries from other Ministries. ....	<u>3,647,000</u>
	<u>494,000</u>

## Ontario Research Foundation (2202-7)

Transfer payments \$

Grant to Ontario Research

Foundation

General. ....	3,900,000	
Capital equipment. ....	<u>850,000</u>	<u>4,750,000</u>
		<u>4,750,000</u>

Total for Industry Program 18,928,000

## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2203		TRADE PROGRAM			
1	203,000	Program Administration. . . . .	(85,000)	288,000	121,026
2	755,000	Trade Policy and Analysis. . . . .	63,000	692,000	329,940
3	4,671,000	International Trade and Investment. . . . .	1,758,000	2,913,000	3,126,884
4	692,000	Ontario International Corporation. . . . .	(51,000)	743,000	678,584
5	7,675,000	International Offices. . . . .	1,679,000	5,996,000	6,696,510
6	840,000	Metropolitan Toronto Convention Centre. . . . .	40,000	800,000	600,000
	<u>14,836,000</u>	Total for Trade Program. . . . .	<u>3,404,000</u>	<u>11,432,000</u>	<u>11,552,944</u>

## Program description:

This program provides trade assistance and support to Ontario exporting companies, stimulates investment through the International offices, develops trade policies through research, planning and analysis, and assists private and public sectors in acquiring international capital projects.

— NOTES —



## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2203-1)

\$

Salaries and wages. ....	124,000
Employee benefits. ....	19,000
Transportation and communication. ....	30,000
Services. ....	20,000
Supplies and equipment. ....	10,000
	<u>203,000</u>

## Trade Policy and Analysis (2203-2)

Salaries and wages. ....	476,000
Employee benefits. ....	72,000
Transportation and communication. ....	45,000
Services. ....	126,000
Supplies and equipment. ....	36,000
	<u>755,000</u>

## International Trade and Investment (2203-3)

Salaries and wages. ....	1,129,000
Employee benefits. ....	170,000
Transportation and communication. ....	1,276,000
Services. ....	1,860,000
Supplies and equipment. ....	236,000
	<u>4,671,000</u>

## Ontario International Corporation (2203-4)

Salaries and wages. ....	299,000
Employee benefits. ....	45,000
Transportation and communication. ....	150,000
Services. ....	168,000
Supplies and equipment. ....	30,000
	<u>692,000</u>

## International Offices (2203-5)

Salaries and wages. ....	1,715,000
Employee benefits. ....	257,000
Transportation and communication. ....	1,251,000
Services. ....	4,150,000
Supplies and equipment. ....	302,000
	<u>7,675,000</u>

## Metropolitan Toronto Convention Centre (2203-6)

## Transfer payments

## Grant to Metropolitan Toronto Convention

Centre — Operations. ....	840,000
	<u>840,000</u>

Total for Trade Program	<u><u>14,836,000</u></u>
-------------------------	--------------------------

## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2204		<b>ONTARIO DEVELOPMENT CORPORATIONS PROGRAM</b>			
1	15,784,000	Ontario Development Corporation. . . . .	472,300	15,311,700	16,990,196
2	7,421,000	Northern Ontario Development Corporation .	1,012,500	6,408,500	6,904,706
3	9,079,000	Eastern Ontario Development Corporation. . .	(2,142,800)	11,221,800	7,676,488
	32,284,000	<b>Amount to be Voted. . . . .</b>	(658,000)	32,942,000	31,571,390
S	12,825,000	Ontario Development Corporation, the Development Corporations Act. . . . .	(3,175,000)	16,000,000	12,451,723
S	7,500,000	Northern Ontario Development Corporation, the Development Corporations Act. . . . .	—	7,500,000	10,532,636
S	9,700,000	Eastern Ontario Development Corporation, the Development Corporations Act. . . . .	200,000	9,500,000	12,620,000
	62,309,000	<b>Total for Ontario Development Corporations Program. . . . .</b>	(3,633,000)	65,942,000	67,175,749

**Program description:**

The Corporations play a supportive role to the private sector by providing supplementary financial assistance on a highly selective basis to small businesses and entrepreneurs involved in secondary manufacturing, services closely allied to secondary manufacturing, and tourist operations and attractions in significant tourist areas.

The financial assistance offered generally falls under three categories: term loans (with or without an interest and/or principal payment deferral incentive), export lines of credit, and loan guarantees (with or without an interest subsidy).

Advisory services are provided to small businesses in the course of dealing with their financing requirements, and as an ongoing service to borrowers in the course of the administration of their loan portfolio.

The Development Corporations administer a number of additional financial assistance programs on behalf of other government agencies and ministries.

ODC also owns and operates two industrial parks, and has for sale fully serviced land at the Sheridan Park Research Community.

## — NOTES —

## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Ontario Development Corporation (2204-1)

\$

Salaries and wages. ....	3,390,000	
Employee benefits. ....	610,000	
Transportation and communication. ....	298,000	
Services. ....	321,000	
Supplies and equipment. ....	158,000	
Transfer payments		
Guarantee Subsidy. ....	375,000	
Other transactions	\$	
Loan forgiveness. ....	350,000	
Losses on loans. ....	4,392,000	
Guarantees honoured. ....	1,200,000	
Interest incentive. ....	4,690,000	10,632,000
		<u>15,784,000</u>

## Statutory Appropriation (2204-S)

## Disbursements

Loan Program. ....	12,825,000	
		<u>28,609,000</u>

## Northern Ontario Development Corporation (2204-2)

Salaries and wages. ....	517,000	
Employee benefits. ....	93,000	
Transportation and communication. ....	175,000	
Services. ....	64,000	
Supplies and equipment. ....	18,000	
Transfer payments		
Guarantee Subsidy. ....	100,000	
Other transactions	\$	
Loan forgiveness. ....	150,000	
Losses on loans. ....	2,804,000	
Interest incentive. ....	3,500,000	6,454,000
		<u>7,421,000</u>

## Statutory Appropriation (2204-S)

## Disbursements

Loan Program. ....	7,500,000	
		<u>14,921,000</u>

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

---

— NOTES —

## XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

ONTARIO DEVELOPMENT CORPORATIONS  
PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Eastern Ontario Development Corporation (2204-3)		\$	
Salaries and wages. ....		373,000	
Employee benefits. ....		67,000	
Transportation and communication. ....		115,000	
Services. ....		30,000	
Supplies and equipment. ....		12,000	
Transfer payments	\$		
Guarantee Subsidy. ....	100,000		
Eastern Ontario Subsidiary			
Agreement. ....	1,900,000		2,000,000
Other transactions	\$		
Losses on loans. ....	1,172,000		
Interest Incentive. ....	5,310,000		6,482,000
			<u>9,079,000</u>
Statutory Appropriation (2204-S)			
<i>Disbursements</i>			
Loan Program. ....		9,700,000	
			<u>18,779,000</u>
Total for Ontario Development Corporations			
Program			<u><u>62,309,000</u></u>

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2205		TECHNOLOGY CENTRES CO-ORDINATION PROGRAM			
1	649,000	Technology Centres Co-ordination . . . . .	193,000	456,000	—
	649,000	Total for Technology Centres Co-ordination . .	193,000	456,000	—

Program description:

This Program co-ordinates the development and operation of the Technology Centres established to promote and enhance the application of technology to small and medium businesses in order to improve the productivity and competitiveness of Ontario industry.

— NOTES —

## XXII.—MINISTRY OF INDUSTRY AND TRADE—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Technology Centres Co-ordination (2205-1)	\$
Salaries and wages. . . . .	251,000
Employee benefits. . . . .	38,000
Transportation and communication. . . . .	90,000
Services. . . . .	240,000
Supplies and equipment. . . . .	30,000
	<u>649,000</u>
Total for Technology Centres Co-ordination Program	<u>649,000</u>
<b>MINISTRY TOTAL</b>	<u><u>105,133,000</u></u>





## XXIII.— MINISTRY OF LABOUR

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
12,577,000	Ministry Administration	328,000	12,249,000	11,092,567
5,570,000	Industrial Relations	360,000	5,210,000	4,808,335
1,351,000	Women's Program	89,000	1,262,000	834,257
34,979,000	Occupational Health and Safety	1,636,100	33,342,900	30,702,349
5,971,000	Employment Standards	572,000	5,399,000	4,972,571
1,887,000	Manpower Commission	117,000	1,770,000	1,162,731
4,783,000	Human Rights Commission	195,000	4,588,000	3,524,952
4,225,000	Labour Relations Board	195,000	4,030,000	3,801,049
71,343,000	<b>Ministry Total</b>	3,492,100	67,850,900	60,898,811
1,348,000	<b>Less: Statutory Appropriations</b>	(1,273,200)	2,621,200	1,830,911
69,995,000	<b>&lt; TOTAL TO BE VOTED</b>	4,765,300	65,229,700	59,067,900

## ACCOUNTING CLASSIFICATION

70,743,000	Total Budgetary Expenditure	4,392,100	66,350,900	59,851,395
600,000	Total Charges	(900,000)	1,500,000	1,047,416
71,343,000		3,492,100	67,850,900	60,898,811

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	66,431,000	
1.2 1981-82 Public Accounts		59,503,600
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,419,900	1,395,211
	67,850,900	60,898,811

## XXIII.—MINISTRY OF LABOUR—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>2301</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	2,818,700	Main Office. ....	46,900	2,771,800	2,440,019
2	1,545,300	Financial Services. ....	(7,600)	1,552,900	1,169,589
3	2,047,200	Supply and Office Services. ....	189,000	1,858,200	1,917,750
4	1,222,600	Personnel Services. ....	(103,000)	1,325,600	1,192,320
5	736,100	Information Services. ....	85,700	650,400	554,839
6	2,531,500	Analysis and Planning. ....	185,000	2,346,500	2,172,528
7	412,800	Legal Services. ....	26,400	386,400	381,476
8	214,800	Audit Services. ....	2,500	212,300	96,530
9	1,017,500	Systems Development Services. ....	(96,900)	1,114,400	1,137,785
	<u>12,546,500</u>	<b>Amount to be Voted. ....</b>	<u>328,000</u>	<u>12,218,500</u>	<u>11,062,836</u>
S	23,300	Minister's Salary, the Executive Council Act. ....	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	—	7,200	6,431
	<u>12,577,000</u>	<b>Total for Ministry Administration. ....</b>	<u>328,000</u>	<u>12,249,000</u>	<u>11,092,567</u>

## Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

—NOTES—

## XXIII.—MINISTRY OF LABOUR—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (2301-1)

\$

Salaries and wages. ....	1,393,900	
Employee benefits. ....	256,600	
Transportation and communication. ....	123,200	
Services. ....	606,100	
Supplies and equipment. ....	158,600	
Transfer payments		\$
Blind Workers' Compensation. ....	10,000	
Grants to organizations for promotion of improved labour relations practices and employment opportunities for the handicapped. ....	270,300	280,300
		2,818,700
Minister's Salary. ....		23,300
Parliamentary Assistant's Salary. ....		7,200
		2,849,200

## Financial Services (2301-2)

Salaries and wages. ....	836,900	
Employee benefits. ....	145,300	
Transportation and communication. ....	354,200	
Services. ....	153,000	
Supplies and equipment. ....	55,900	
		1,545,300

## Supply and Office Services (2301-3)

Salaries and wages. ....	1,574,600	
Employee benefits. ....	270,600	
Transportation and communication. ....	32,400	
Services. ....	59,300	
Supplies and equipment. ....	110,300	
		2,047,200

## Personnel Services (2301-4)

Salaries and wages. ....	930,100	
Employee benefits. ....	104,300	
Transportation and communication. ....	57,700	
Services. ....	60,100	
Supplies and equipment. ....	20,300	
Transfer payments		
Grants for Experience '83 Projects. ....	50,100	
		1,222,600

## General Personnel Services

\$

Salaries and wages. ....	485,600	
Employee benefits. ....	85,200	
Transportation and communication. ....	32,000	
Services. ....	51,100	
Supplies and equipment. ....	17,300	671,200

XXIII.—MINISTRY OF LABOUR—Continued

—NOTES—

## XXIII.—MINISTRY OF LABOUR—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Personnel Services (2301-4)—Continued

\$

*Experience '83*

\$

Salaries and wages. ....	444,500	
Employee benefits. ....	19,100	
Transportation and communication. ....	25,700	
Services. ....	9,000	
Supplies and equipment. ....	3,000	
Transfer payments		
Grants for Experience '83 Projects	50,100	551,400

## Information Services (2301-5)

Salaries and wages. ....	343,600	
Employee benefits. ....	61,800	
Transportation and communication. ....	20,600	
Services. ....	276,400	
Supplies and equipment. ....	33,700	
	736,100	

## Analysis and Planning (2301-6)

Salaries and wages. ....	1,685,300	
Employee benefits. ....	292,100	
Transportation and communication. ....	56,700	
Services. ....	325,400	
Supplies and equipment. ....	172,000	
	2,531,500	

## Legal Services (2301-7)

Transportation and communication. ....	34,100	
Services. ....	371,700	
Supplies and equipment. ....	7,000	
	412,800	

## Audit Services (2301-8)

Salaries and wages. ....	171,900	
Employee benefits. ....	30,900	
Transportation and communication. ....	7,200	
Services. ....	4,100	
Supplies and equipment. ....	700	
	214,800	

## Systems Development Services (2301-9)

Salaries and wages. ....	724,500	
Employee benefits. ....	124,500	
Transportation and communication. ....	14,300	
Services. ....	143,100	
Supplies and equipment. ....	11,100	
	1,017,500	

Total for Ministry Administration Program 12,577,000

XXIII.—MINISTRY OF LABOUR—Continued

---

—NOTES—

## XXIII.—MINISTRY OF LABOUR—Continued

## MINISTRY ADMINISTRATION PROGRAM

—Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Personnel Services (2301-4)—Continued

\$

*Experience '83*

\$

Salaries and wages. ....	444,500	
Employee benefits. ....	19,100	
Transportation and communication. ....	25,700	
Services. ....	9,000	
Supplies and equipment. ....	3,000	
Transfer payments		
Grants for Experience '83 Projects	50,100	551,400

## Information Services (2301-5)

Salaries and wages. ....	343,600	
Employee benefits. ....	61,800	
Transportation and communication. ....	20,600	
Services. ....	276,400	
Supplies and equipment. ....	33,700	
	736,100	

## Analysis and Planning (2301-6)

Salaries and wages. ....	1,685,300	
Employee benefits. ....	292,100	
Transportation and communication. ....	56,700	
Services. ....	325,400	
Supplies and equipment. ....	172,000	
	2,531,500	

## Legal Services (2301-7)

Transportation and communication. ....	34,100	
Services. ....	371,700	
Supplies and equipment. ....	7,000	
	412,800	

## Audit Services (2301-8)

Salaries and wages. ....	171,900	
Employee benefits. ....	30,900	
Transportation and communication. ....	7,200	
Services. ....	4,100	
Supplies and equipment. ....	700	
	214,800	

## Systems Development Services (2301-9)

Salaries and wages. ....	724,500	
Employee benefits. ....	124,500	
Transportation and communication. ....	14,300	
Services. ....	143,100	
Supplies and equipment. ....	11,100	
	1,017,500	

## Total for Ministry Administration Program

12,577,000

## XXIII.—MINISTRY OF LABOUR—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>2302</b>		<b>INDUSTRIAL RELATIONS PROGRAM</b>			
1	316,100	Program Administration. . . . .	3,000	313,100	363,956
2	2,315,500	Conciliation and Mediation Services. . . . .	12,400	2,303,100	2,097,615
3	1,283,700	Office of Arbitration. . . . .	163,900	1,119,800	865,523
4	843,900	Quality of Working Life. . . . .	(12,100)	856,000	788,901
5	810,800	Public Service Appeal Boards. . . . .	192,800	618,000	692,340
	<u>5,570,000</u>	<u>Total for Industrial Relations. . . . .</u>	<u>360,000</u>	<u>5,210,000</u>	<u>4,808,335</u>

**Program description:**

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

— NOTES —



## XXIII.—MINISTRY OF LABOUR—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Program Administration (2302-1)	\$
Salaries and wages. ....	219,900
Employee benefits. ....	25,700
Transportation and communication. ....	18,500
Services. ....	45,000
Supplies and equipment. ....	7,000
	<u>316,100</u>
Conciliation and Mediation Services (2302-2)	
Salaries and wages. ....	1,542,200
Employee benefits. ....	265,000
Transportation and communication. ....	316,100
Services. ....	175,200
Supplies and equipment. ....	17,000
	<u>2,315,500</u>
Office of Arbitration (2302-3)	
Salaries and wages. ....	476,200
Employee benefits. ....	80,400
Transportation and communication. ....	143,200
Services. ....	540,300
Supplies and equipment. ....	43,600
	<u>1,283,700</u>
Quality of Working Life (2302-4)	
Salaries and wages. ....	383,600
Employee benefits. ....	69,000
Transportation and communication. ....	59,100
Services. ....	216,900
Supplies and equipment. ....	114,800
Transfer payments	
Grants to organizations and individuals for promotion of Quality of Working Life. ....	500
	<u>843,900</u>
Public Service Appeal Boards (2302-5)	
Salaries and wages. ....	107,900
Employee benefits. ....	18,300
Transportation and communication. ....	41,100
Services. ....	637,300
Supplies and equipment. ....	6,200
	<u>810,800</u>
Total for Industrial Relations Program	<u>5,570,000</u>

## XXIII.—MINISTRY OF LABOUR—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>2303</b>		<b>WOMEN'S PROGRAM</b>			
1	292,500	Women Crown Employees Office. ....	17,100	275,400	220,640
2	300,000	Affirmative Action Incentive Fund. ....	—	300,000	—
3	758,500	Women's Bureau. ....	71,900	686,600	613,617
	<u>1,351,000</u>	<u>Total for Women's Program. ....</u>	<u>89,000</u>	<u>1,262,000</u>	<u>834,257</u>

**Program description:**

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

—NOTES—

## XXIII.—MINISTRY OF LABOUR—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Women Crown Employees Office (2303-1)	\$
Salaries and wages. . . . .	209,300
Employee benefits. . . . .	37,100
Transportation and communication. . . . .	3,800
Services. . . . .	35,800
Supplies and equipment. . . . .	6,500
	<u>292,500</u>
 Affirmative Action Incentive Fund (2303-2)	
Services. . . . .	300,000
	<u>300,000</u>
 Women's Bureau (2303-3)	
Salaries and wages. . . . .	476,700
Employee benefits. . . . .	85,800
Transportation and communication. . . . .	38,800
Services. . . . .	54,600
Supplies and equipment. . . . .	102,600
	<u>758,500</u>
 Total for Women's Program	<u><u>1,351,000</u></u>

## XXIII.—MINISTRY OF LABOUR—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>2304</b>		<b>OCCUPATIONAL HEALTH AND SAFETY PROGRAM</b>			
1	5,016,900	Program Administration. ....	1,388,900	3,628,000	3,140,175
2	4,854,600	Construction Health and Safety. ....	457,200	4,397,400	4,507,032
3	7,757,400	Industrial Health and Safety. ....	946,000	6,811,400	6,818,689
4	4,040,200	Mining Health and Safety. ....	245,000	3,795,200	3,414,895
5	8,582,400	Occupational Health. ....	(190,100)	8,772,500	7,987,287
6	3,410,000	Special Studies and Services. ....	62,300	3,347,700	3,086,071
	<u>33,661,500</u>	<b>Amount to be Voted. ....</b>	<u>2,909,300</u>	<u>30,752,200</u>	<u>28,954,149</u>
S	600,000	Provincial Lottery Trust Fund, the Financial Administration Act. ....	(900,000)	1,500,000	994,436
S	<u>717,500</u>	Mine Rescue Training, the Mining Act. ....	<u>(373,200)</u>	<u>1,090,700</u>	<u>753,764</u>
	<u>34,979,000</u>	<b>Total for Occupational Health and Safety. . . .</b>	<u>1,636,100</u>	<u>33,342,900</u>	<u>30,702,349</u>

**Program description:**

The function of this program is to promote the development and ensure the maintenance of a healthful and safe occupational environment.

— NOTES —

## XXIII.—MINISTRY OF LABOUR—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2304-1)

\$

Salaries and wages. ....	2,312,000
Employee benefits. ....	393,800
Transportation and communication. ....	125,500
Services. ....	994,900
Supplies and equipment. ....	190,700

## Transfer payments

Grants to organizations for promotion of improved

Occupational Health and Safety practices . . . . 1,000,000

5,016,900

## Charges

Payments from Provincial Lottery Fund. .... 600,000

5,616,900

## Construction Health and Safety (2304-2)

Salaries and wages. ....	3,413,800
Employee benefits. ....	588,900
Transportation and communication. ....	482,000
Services. ....	81,900
Supplies and equipment. ....	288,000

4,854,600

## Industrial Health and Safety (2304-3)

Salaries and wages. ....	5,655,300
Employee benefits. ....	944,300
Transportation and communication. ....	672,900
Services. ....	102,200
Supplies and equipment. ....	382,700

7,757,400

## Mining Health and Safety (2304-4)

Salaries and wages. ....	2,484,100
Employee benefits. ....	447,100
Transportation and communication. ....	378,300
Services. ....	308,000
Supplies and equipment. ....	422,700

4,040,200

## Occupational Health (2304-5)

Salaries and wages. ....	5,545,000
Employee benefits. ....	960,000
Transportation and communication. ....	474,100
Services. ....	578,000
Supplies and equipment. ....	1,025,300

8,582,400

XXIII.—MINISTRY OF LABOUR—Continued

—NOTES—

## XXIII.—MINISTRY OF LABOUR—Continued

OCCUPATIONAL HEALTH AND SAFETY  
PROGRAM—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Special Studies and Services (2304-6)

\$

Salaries and wages. ....	2,196,200
Employee benefits. ....	367,800
Transportation and communication. ....	113,500
Services. ....	314,100
Supplies and equipment. ....	418,400
	<u>3,410,000</u>

## Statutory Appropriation (2304-S)

## Mine Rescue Training

Salaries and wages. ....	264,400
Employee benefits. ....	47,600
Transportation and communication. ....	52,000
Services. ....	140,000
Supplies and equipment. ....	200,300
Other Transactions	
Operating. ....	13,200

717,500Total for Occupational Health and Safety Program 34,979,000

## XXIII.—MINISTRY OF LABOUR—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>2305</b>		<b>EMPLOYMENT STANDARDS PROGRAM</b>			
1	4,963,400	Employment Standards. . . . .	322,900	4,640,500	4,483,734
2	1,007,600	Plant Closure and Review. . . . .	249,100	758,500	435,857
	5,971,000	<b>Amount to be Voted. . . . .</b>	572,000	5,399,000	4,919,591
S	—	Unclaimed Wages, the Financial Administration Act. . . . .	—	—	52,980
	5,971,000	<b>Total for Employment Standards. . . . .</b>	572,000	5,399,000	4,972,571

**Program description:**

To develop and effect measures to ensure that workers benefit from minimum acceptable conditions of employment, to promote actively the adoption of socially desirable terms and conditions of employment, and to provide effective Government response regarding plant closures.

## —NOTES—

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>2306</b>		<b>MANPOWER COMMISSION PROGRAM</b>			
1	1,887,000	Manpower Commission. . . . .	117,000	1,770,000	1,162,731
	1,887,000	<b>Total for Manpower Commission. . . . .</b>	117,000	1,770,000	1,162,731

**Program description:**

The Commission oversees all Manpower Programs and makes binding policy and operational decisions, subject to Cabinet concurrence. It is responsible for developing both short- and long-term manpower strategies based on projected manpower demands and supply. The Commission also plays an important role in representing the Province in inter-provincial and federal-provincial negotiations on manpower issues.



## XXIII.—MINISTRY OF LABOUR—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Employment Standards (2305-1)

\$

Salaries and wages. ....	3,650,600
Employee benefits. ....	627,500
Transportation and communication. ....	504,100
Services. ....	92,900
Supplies and equipment. ....	88,300
	<u>4,963,400</u>

## Plant Closure and Review (2305-2)

Salaries and wages. ....	193,800
Employee benefits. ....	34,900
Transportation and communication. ....	29,000
Services. ....	745,400
Supplies and equipment. ....	4,500

1,007,600Total for Employment Standards Program 5,971,000

## STANDARD ACCOUNTS CLASSIFICATION

## Manpower Commission (2306-1)

\$

Salaries and wages. ....	995,900
Employee benefits. ....	171,500
Transportation and communication. ....	45,300
Services. ....	627,000
Supplies and equipment. ....	47,300

1,887,000Total for Manpower Commission Program 1,887,000

## XXIII.—MINISTRY OF LABOUR—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>2307</b>		<b>HUMAN RIGHTS COMMISSION PROGRAM</b>			
1	4,783,000	Human Rights Commission. . . . .	195,000	4,588,000	3,524,952
	<u>4,783,000</u>	Total for Human Rights Commission. . . . .	<u>195,000</u>	<u>4,588,000</u>	<u>3,524,952</u>

**Program description:**

The Commission seeks to protect individuals from discrimination in employment, contracts, goods, services, facilities and accommodation, and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, ancestry, place of origin, handicap, family status, through programs of compliance and conciliation, community, race and ethnic relations, affirmative action, public education, and research.

## — NOTES —

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>2308</b>		<b>LABOUR RELATIONS BOARD PROGRAM</b>			
1	4,225,000	Labour Relations Board. . . . .	195,000	4,030,000	3,801,049
	<u>4,225,000</u>	Total for Labour Relations Board. . . . .	<u>195,000</u>	<u>4,030,000</u>	<u>3,801,049</u>

**Program description:**

The Board is an administrative tribunal responsible for the administration of the Labour Relations Act. The Board deals primarily with applications by trade unions for certification as collective bargaining agents, complaints by employees, unions and employers of contraventions of the Act, applications for directions and declarations in respect of illegal strikes and lock-outs, and referrals of grievances arising from construction industry collective agreements.

## XXIII.—MINISTRY OF LABOUR—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

Human Rights Commission (2307-1)	\$
Salaries and wages. ....	2,558,600
Employee benefits. ....	427,500
Transportation and communication. ....	472,700
Services. ....	988,000
Supplies and equipment. ....	336,200
	<u>4,783,000</u>
Total for Human Rights Commission Program	<u>4,783,000</u>

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

Labour Relations Board (2308-1)	\$
Salaries and wages. ....	2,913,600
Employee benefits. ....	496,500
Transportation and communication. ....	390,000
Services. ....	231,000
Supplies and equipment. ....	193,900
	<u>4,225,000</u>
Total for Labour Relations Board Program	<u>4,225,000</u>
<b>MINISTRY TOTAL</b>	<u>71,343,000</u>



## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
18,660,500	Ministry Administration	2,097,400	16,563,100	13,777,486
41,062,000	Community Planning	(6,572,000)	47,634,000	66,914,281
51,316,000	Real Estate	(86,113,000)	137,429,000	41,697,740
24,348,000	Community Housing	(19,235,600)	43,583,600	47,556,026
157,812,000	Ontario Housing Corporation	8,521,000	149,291,000	142,533,469
761,673,000	Municipal Affairs	66,950,000	694,723,000	702,928,312
1,054,871,500	<b>Ministry Total</b>	(34,352,200)	1,089,223,700	1,015,407,314
12,530,500	<b>Less: Statutory Appropriations</b>	(58,032,000)	70,562,500	943,816
1,042,341,000	<b>&lt; TOTAL TO BE VOTED</b>	23,679,800	1,018,661,200	1,014,463,498

## ACCOUNTING CLASSIFICATION

1,045,730,500	Total Budgetary Expenditure	(23,975,000)	1,069,705,500	995,793,945
9,141,000	Total Disbursements	(10,377,200)	19,518,200	19,613,369
1,054,871,500		(34,352,200)	1,089,223,700	1,015,407,314

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	\$	\$
1. Previously Published Data:		
1.1 1982-83 Estimates	1,018,538,500	
1.2 1981-82 Public Accounts		1,014,872,552
2. Statutory Appropriation:		
2.1 Ontario renter-buy program	70,000,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	685,200	534,762
	1,089,223,700	1,015,407,314

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>2401</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	2,093,000	Main Office.....	102,500	1,990,500	1,859,942
2	1,340,700	Financial Services.....	79,100	1,261,600	1,112,397
3	4,876,500	Supply and Office Services.....	198,500	4,678,000	3,353,377
4	759,800	Personnel Services.....	155,100	604,700	547,715
5	2,255,100	Information Services.....	1,165,900	1,089,200	942,345
6	1,446,200	Analysis and Planning.....	100,300	1,345,900	1,380,678
7	1,334,700	Legal Services.....	37,500	1,297,200	1,181,378
8	622,800	Audit Services.....	57,400	565,400	386,006
9	3,514,700	Systems Development Services.....	201,100	3,313,600	2,589,633
10	386,500	Experience '83.....	—	386,500	393,515
	<u>18,630,000</u>	<b>Amount to be Voted.....</b>	<u>2,097,400</u>	<u>16,532,600</u>	<u>13,746,986</u>
S	23,300	Minister's Salary, the Executive Council Act.....	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.....	—	7,200	7,200
	<u>18,660,500</u>	<b>Total for Ministry Administration.....</b>	<u>2,097,400</u>	<u>16,563,100</u>	<u>13,777,486</u>

**Program description:**

The objective of this program which includes the Minister, Deputy Minister, and Corporate Resources Management group, is to establish Ministry objectives, priorities, directions, control mechanisms, and reporting and management standards, and to provide management and operational support services to all components of the Ministry.

In addition, this program develops policies and standards governing new building construction, construction materials, and renovations. It also includes administration of the Ontario Building Code and the Plumbing Code.

—NOTES—

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (2401-1)

\$

Salaries and wages. ....	1,574,600
Employee benefits. ....	210,000
Transportation and communication. ....	146,800
Services. ....	151,500
Supplies and equipment. ....	94,100

2,177,000

Less: Recoveries from other activities. ....	84,000
--	--------

2,093,000

Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200

2,123,500

## Financial Services (2401-2)

Salaries and wages. ....	2,144,200
Employee benefits. ....	347,400
Transportation and communication. ....	64,700
Services. ....	220,000
Supplies and equipment. ....	46,000

2,822,300

Less: Recoveries from other activities. ....	1,481,600
--	-----------

1,340,700

## Supply and Office Services (2401-3)

Salaries and wages. ....	1,526,900
Employee benefits. ....	258,300
Transportation and communication. ....	1,658,900
Services. ....	2,407,400
Supplies and equipment. ....	438,900

6,290,400

Less: Recoveries from other activities. ....	1,413,900
--	-----------

4,876,500

## Personnel Services (2401-4)

Salaries and wages. ....	1,039,800
Employee benefits. ....	175,200
Transportation and communication. ....	37,000
Services. ....	262,000
Supplies and equipment. ....	36,500

1,550,500

Less: Recoveries from other activities. ....	790,700
--	---------

759,800

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

—NOTES—



## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Information Services (2401-5)

\$

Salaries and wages. ....	794,800
Employee benefits. ....	128,600
Transportation and communication. ....	75,000
Services. ....	1,786,500
Supplies and equipment. ....	41,000
	<hr/>
	2,825,900
Less: Recoveries from other activities. ....	570,800
	<hr/>
	2,255,100

## Analysis and Planning (2401-6)

Salaries and wages. ....	913,500
Employee benefits. ....	150,500
Transportation and communication. ....	23,200
Services. ....	240,400
Supplies and equipment. ....	24,100
Transfer payments	
Intergovernmental Committee on Urban and Regional Research. ....	94,500
	<hr/>
	1,446,200

## Legal Services (2401-7)

Salaries and wages. ....	126,100
Employee benefits. ....	5,000
Transportation and communication. ....	52,300
Services. ....	1,541,500
Supplies and equipment. ....	40,500
	<hr/>
	1,765,400
Less: Recoveries from other activities. ....	430,700
	<hr/>
	1,334,700

## Audit Services (2401-8)

Salaries and wages. ....	719,500
Employee benefits. ....	128,200
Transportation and communication. ....	85,000
Services. ....	47,000
Supplies and equipment. ....	13,600
	<hr/>
	993,300
Less: Recoveries from other activities. ....	370,500
	<hr/>
	622,800

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

— NOTES —

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Systems Development Services (2401-9)

\$

Salaries and wages. ....	1,396,500
Employee benefits. ....	224,200
Transportation and communication. ....	35,500
Services. ....	4,476,900
Supplies and equipment. ....	237,500

6,370,600

Less: Recoveries from other activities. .... 2,855,900

3,514,700

## Experience '83 (2401-10)

Salaries and wages. ....	237,300
Employee benefits. ....	10,400
Transfer payments	
Grants for Experience '83 projects. ....	138,800

386,500

Total for Ministry Administration Program 18,660,500

— NOTES —

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>2402</b>		<b>COMMUNITY PLANNING PROGRAM</b>			
1	511,500	Program Administration. ....	137,891	373,609	318,701
2	14,722,200	Plans Administration. ....	(3,701,554)	18,423,754	16,318,738
3	823,300	Local Planning Policy. ....	294,020	529,280	425,622
4	18,833,500	Community Renewal. ....	(4,721,660)	23,555,160	45,561,004
5	4,722,800	Community Planning Advisory Services. ....	1,588,223	3,134,577	2,826,455
6	1,448,700	Research and Special Projects. ....	(168,920)	1,617,620	1,463,761
	<u>41,062,000</u>	Total for Community Planning. ....	<u>(6,572,000)</u>	<u>47,634,000</u>	<u>66,914,281</u>

**Program description:**

This program maintains and operates a legislative process through which provincial, municipal and private sector community planning objectives can be achieved. It fosters a comprehensive approach to planning and development supportive of community needs.

The objectives are achieved through the regulatory process and grant and loan programs, as well as by the provision of staff assistance and advice to municipalities and business organizations.

—NOTES—

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2402-1)

\$

Salaries and wages.....	366,800
Employee benefits.....	64,500
Transportation and communication.....	30,000
Services.....	38,000
Supplies and equipment.....	12,200
	<u>511,500</u>

## Plans Administration (2402-2)

Salaries and wages.....	3,203,200
Employee benefits.....	549,500
Transportation and communication.....	185,000
Services.....	224,500
Supplies and equipment.....	35,000
Transfer payments	
Housing incentive grants.....	150,000
Other transactions	
Net interest expense.....	10,375,000
	<u>14,722,200</u>

## Local Planning Policy (2402-3)

Salaries and wages.....	477,000
Employee benefits.....	84,800
Transportation and communication.....	76,100
Services.....	177,300
Supplies and equipment.....	8,100
	<u>823,300</u>

## Community Renewal (2402-4)

Salaries and wages.....	603,000
Employee benefits.....	101,800
Transportation and communication.....	62,200
Services.....	59,400
Supplies and equipment.....	7,100
Transfer payments	\$
Urban renewal.....	250,000
Neighbourhood improvement.....	2,250,000
Community services contribution	
program for neighbourhood	
improvement.....	4,000,000
Ontario neighbourhood	
improvement.....	6,000,000
Downtown revitalization.....	4,000,000
Main street revitalization.....	1,500,000
	<u>18,000,000</u>
	<u>18,833,500</u>

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

— NOTES —

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

COMMUNITY PLANNING PROGRAM  
—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

Community Planning Advisory Services (2402-5)		\$	
Salaries and wages. ....		1,280,900	
Employee benefits. ....		213,900	
Transportation and communication. ....		168,800	
Services. ....		81,600	
Supplies and equipment. ....		93,500	
Transfer payments	\$		
Assistance to municipalities, plan- ning boards and unorganized territories for carrying out a planning program. ....	2,220,000		
Assistance for administration of planning activities in unorga- nized townships that are part of a formal planning area. ....	275,000		
Energy conservation through land use planning grants. ....	439,100	2,934,100	
		4,772,800	
Less: Recoveries from other Ministries. ....		50,000	
		4,722,800	
Research and Special Projects (2402-6)			
Salaries and wages. ....		771,500	
Employee benefits. ....		126,900	
Transportation and communication. ....		51,600	
Services. ....		470,100	
Supplies and equipment. ....		28,600	
		1,448,700	
Total for Community Planning Program		41,062,000	

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>2403</b>		<b>REAL ESTATE PROGRAM</b>			
1	1,520,100	Program Administration. . . . .	293,400	1,226,700	1,217,473
2	31,666,500	Ontario Land Corporation. . . . .	(30,068,100)	61,734,600	35,842,165
3	1,053,600	Land Operations. . . . .	43,700	1,009,900	942,861
4	1,421,600	Marketing and Sales. . . . .	117,900	1,303,700	1,334,802
5	893,800	Planning and Development. . . . .	(89,900)	983,700	1,112,456
6	2,260,400	Mortgage Administration and Services. . . . .	1,090,000	1,170,400	1,247,983
	<u>38,816,000</u>	<b>Amount to be Voted. . . . .</b>	<u>(28,613,000)</u>	<u>67,429,000</u>	<u>41,697,740</u>
S	12,500,000	Ontario renter-buy program, the Ministry of Municipal Affairs and Housing Act. . . . .	(57,500,000)	70,000,000	—
	<u>51,316,000</u>	<b>Total for Real Estate. . . . .</b>	<u>(86,113,000)</u>	<u>137,429,000</u>	<u>41,697,740</u>

**Program description:**

This program provides corporate management for the Ontario Land Corporation and its subsidiary, Ontario Mortgage Corporation.

The Ontario Land Corporation is responsible for planning, financing, managing, developing and marketing 28,000 hectares of land acquired by the Province for residential, commercial, industrial and other related uses. OLC also directs the operations of Ontario Mortgage Corporation in the administration of all mortgages, leases and other corporate assets. This program also includes administration of the Ontario Rental Construction Loan Program and the Ontario Renter-Buy Program.



## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2403-1)

\$

Salaries and wages. ....	1,053,200
Employee benefits. ....	176,600
Transportation and communication. ....	35,400
Services. ....	197,400
Supplies and equipment. ....	57,500
	<u>1,520,100</u>

## Ontario Land Corporation (2403-2)

\$

Transfer payments	
Interest subsidies to reduce pay- ments for home owners. ....	110,000
Ontario rental construction loan program. ....	26,150,000
Ontario rental conversion demonstration projects. ....	262,500
	<u>26,522,500</u>

## Disbursements

Advances to Ontario Land Corporation. ....	5,144,000
	<u>31,666,500</u>

## Statutory Appropriations (2403-S)

Transfer payments	
Ontario renter-buy program. ....	12,500,000
	<u>44,166,500</u>

## Land Operations (2403-3)

Salaries and wages. ....	791,600
Employee benefits. ....	135,100
Transportation and communication. ....	50,500
Services. ....	60,100
Supplies and equipment. ....	16,300
	<u>1,053,600</u>

## Marketing and Sales (2403-4)

Salaries and wages. ....	929,700
Employee benefits. ....	153,100
Transportation and communication. ....	63,000
Services. ....	252,800
Supplies and equipment. ....	23,000
	<u>1,421,600</u>

## Planning and Development (2403-5)

Salaries and wages. ....	673,400
Employee benefits. ....	119,000
Transportation and communication. ....	67,000
Services. ....	21,100
Supplies and equipment. ....	13,300
	<u>893,800</u>

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

— NOTES —

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

## REAL ESTATE PROGRAM

—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

Mortgage Administration and Services (2403-6)	\$
Salaries and wages. ....	1,468,500
Employee benefits. ....	202,100
Transportation and communication. ....	32,300
Services. ....	544,000
Supplies and equipment. ....	13,500
	<u>2,260,400</u>
Total for Real Estate Program	<u>51,316,000</u>

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2404		COMMUNITY HOUSING PROGRAM			
1	2,805,100	Program Administration. . . . .	228,500	2,576,600	1,252,311
2	3,490,800	Technical Services. . . . .	718,300	2,772,500	2,335,261
3	18,052,100	Community Housing. . . . .	(20,182,400)	38,234,500	43,968,454
	<u>24,348,000</u>	Total for Community Housing. . . . .	<u>(19,235,600)</u>	<u>43,583,600</u>	<u>47,556,026</u>

Program description:

This program aids in the provision of housing and the maintenance of existing dwellings for low and modest income families, senior citizens, and handicapped individuals, in order to provide access to adequate affordable shelter and to maintain the existing housing stock. It also promotes housing renovation and energy conservation by all Ontario residents to preserve existing resources.

To achieve these objectives, policies and programs are formulated in conjunction with the private sector and other ministries and levels of government to encourage and assist in residential construction. Administrative and technical support is provided to local groups to aid in the development and management of housing.

Residential energy conservation is promoted through research and demonstration of new energy saving and renovation techniques.

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2404-1)

\$

Salaries and wages. ....	709,800
Employee benefits. ....	115,500
Transportation and communication. ....	249,200
Services. ....	2,141,000
Supplies and equipment. ....	34,600
Transfer payments	
Ontario Association of Property Standards	
Officers. ....	50,000
	<u>3,300,100</u>
Less: Recoveries from other Ministries. ....	495,000
	<u>2,805,100</u>

## Technical Services (2404-2)

Salaries and wages. ....	2,691,400
Employee benefits. ....	467,500
Transportation and communication. ....	222,300
Services. ....	176,900
Supplies and equipment. ....	49,400
	<u>3,607,500</u>
Less: Recoveries from other activities. ....	116,700
	<u>3,490,800</u>

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

— NOTES —

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

COMMUNITY HOUSING PROGRAM  
—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

Community Housing (2404-3)		\$
Salaries and wages.....		1,802,000
Employee benefits.....		315,900
Transportation and communication.....		134,400
Services.....		158,700
Supplies and equipment.....		19,200
Transfer payments	\$	
Rent reduction grants	\$	
Municipalities.....	2,492,000	
Other.....	2,964,000	5,456,000
Provincial grants to reduce gross debt service for home owners . . .	11,000	
Advisory support—management and development assistance to non- profit groups.....	100,000	
Ontario rental construction grants..	5,421,000	
Community services contribution to municipalities for non-profit projects	1,267,000	
Rental assistance payments for units in private and co-operative non- profit housing projects.....	2,009,100	
Incentive grants and loans for municipal non-profit housing . . . .	1,200,000	
Grants to municipalities to assist in the preparation of housing policy statements and housing needs re- quirements.....	300,000	15,764,100
		18,194,300
Less: Recoveries from other activities.....		142,200
		18,052,100
Total for Community Housing Program		24,348,000

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2405		ONTARIO HOUSING CORPORATION PROGRAM			
1	157,812,000	Ontario Housing Corporation.....	8,521,000	149,291,000	142,533,469
	<u>157,812,000</u>	Total for Ontario Housing Corporation.....	<u>8,521,000</u>	<u>149,291,000</u>	<u>142,533,469</u>

Program description:

The objective of this program is to assist in the provision of shelter for low income families, senior citizens, and handicapped persons by providing rent-geared-to-income accommodation, thereby contributing to the well-being of Ontario residents.

The objective is achieved through the management of provincially owned housing by local Housing Authorities, rental agreements with private landlords, and the provision of financial assistance to community groups.

— NOTES —



## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Ontario Housing Corporation (2405-1)		\$	
Salaries and wages. . . . .	3,545,700		
Employee benefits. . . . .	626,800		
Transportation and communication. . . . .	9,800		
Services. . . . .	8,504,500		
Supplies and equipment. . . . .	15,100		
Transfer payments	\$		
Provincial share of loss on housing operations, family and senior citizens housing	\$		
Municipalities . . . . .	43,321,200		
Other. . . . .	87,526,500	130,847,700	
Provincial share of commercial rent supplement payments			
Municipalities . . . . .	1,305,600		
Other. . . . .	14,599,200	15,904,800	
Provincial share of community sponsored rent supplement payments			
Municipalities . . . . .	2,617,500		
Other. . . . .	3,943,900	6,561,400	153,313,900
<i>Disbursements</i>			
Advances to Ontario Housing Corporation. . . . .	3,997,000		
		170,012,800	
Less: Administrative expenses charged	\$		
to operations. . . . .	12,040,800		
Net interest income. . . . .	160,000	12,200,800	
		157,812,000	
Total for Ontario Housing Corporation Program	157,812,000		

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>2406</b>		<b>MUNICIPAL AFFAIRS PROGRAM</b>			
1	761,673,000	Municipal Affairs. ....	67,482,000	694,191,000	702,014,996
	761,673,000	<b>Amount to be Voted.</b> .....	67,482,000	694,191,000	702,014,996
S	—	Payments in Lieu of Taxes. ....	—	—	6,216
S	—	Shoreline Property Assistance. ....	(532,000)	532,000	907,100
	761,673,000	<b>Total for Municipal Affairs.</b> .....	66,950,000	694,723,000	702,928,312

**Program description:**

This program maintains and develops provincial-municipal liaison, and co-ordinates a division of responsibilities between provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

—NOTES—

## XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Municipal Affairs (2406-1)		\$
Salaries and wages.....		7,870,100
Employee benefits.....		1,257,700
Transportation and communication.....		936,800
Services.....		4,552,600
Supplies and equipment.....		325,600
Transfer payments	\$	
Municipalities		
Ontario Unconditional Grants		
Unconditional Grants.....	678,000,000	
Other.....	12,200,000	
		<u>690,200,000</u>
Payments under the Municipal		
Tax Assistance Act.....	23,400,000	
Taxes on tenant-occupied pro-		
vincial properties under the		
Assessment Act.....	5,537,000	
Payments under the International		
Bridges Municipal Payments		
Act, 1981.....	75,000	
Payments under the Provincial		
Parks Municipal Tax Assistance		
Act.....	400,000	
Payments for training in municipal		
administration.....	750,000	
Local government bilingualism		
program.....	450,000	
Moosonee Development Area		
Board.....	396,000	
Municipal energy audit program		<u>950,000</u>
Municipal Organizations		
Ontario Municipal Management		
Development Board.....	71,200	
Association of Municipalities of		
Ontario.....	100,000	
Association of Municipal Clerks		
and Treasurers of Ontario....	2,000	
Federation of Northern Ontario		
Municipalities.....	1,500	
North-West Ontario Municipal		
Association.....	1,500	
Persons		
Ontario Youth Employment		
Program.....	23,320,000	
Municipal Action '85.....	<u>2,026,000</u>	<u>747,680,200</u>
		762,623,000
Less: Recoveries from other Ministries.....		<u>950,000</u>
Total for Municipal Affairs Program		<u>761,673,000</u>
<b>MINISTRY TOTAL</b>		<u><u>1,054,871,500</u></u>



## XXV.—MINISTRY OF NATURAL RESOURCES

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
52,420,500	Ministry Administration	6,255,800	46,164,700	43,474,292
114,855,500	Lands and Waters	2,346,300	112,509,200	130,717,243
74,574,000	Outdoor Recreation	(3,052,000)	77,626,000	75,467,038
143,160,000	Resource Products	27,759,400	115,400,600	96,950,186
9,159,000	Resource Experience	303,000	8,856,000	9,512,457
394,169,000	<b>Ministry Total</b>	33,612,500	360,556,500	356,121,216
1,205,500	<b>Less: Statutory Appropriations</b>	(2,119,000)	3,324,500	2,971,719
392,963,500	<b>&lt; TOTAL TO BE VOTED</b>	35,731,500	357,232,000	353,149,497
ACCOUNTING CLASSIFICATION				
392,994,000	Total Budgetary Expenditure	35,731,500	357,262,500	353,179,997
100,000	Total Disbursements	—	100,000	—
1,075,000	Total Charges	(2,119,000)	3,194,000	2,941,219
394,169,000		33,612,500	360,556,500	356,121,216

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	360,556,500	
1.2 1981-82 Public Accounts		366,194,238
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		10,073,022
	360,556,500	356,121,216

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>2501</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	6,153,600	Main Office.....	1,685,900	4,467,700	4,229,870
2	2,911,300	Financial Services.....	464,300	2,447,000	2,465,558
3	4,496,400	Supply and Office Services.....	284,400	4,212,000	3,707,430
4	1,500,900	Personnel Services.....	153,900	1,347,000	1,353,739
5	3,786,600	Information Services.....	2,471,600	1,315,000	1,075,791
6	1,409,000	Systems Development Services.....	140,000	1,269,000	207,560
7	1,027,800	Legal Services.....	216,300	811,500	765,077
8	896,000	Audit Services.....	(96,000)	992,000	685,315
9	30,183,400	Field Administration.....	935,400	29,248,000	28,899,261
	52,365,000	<b>Amount to be Voted.....</b>	6,255,800	46,109,200	43,389,601
S	23,300	Minister's Salary, the Executive Council Act.....	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Execu- tive Council Act.....	—	7,200	7,200
S	25,000	Deposit Accounts, the Financial Adminis- tration Act.....	—	25,000	54,191
	52,420,500	<b>Total for Ministry Administration.....</b>	6,255,800	46,164,700	43,474,292

**Program description:**

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support services.

— NOTES —

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (2501-1)

\$

Salaries and wages. ....	2,102,500
Employee benefits. ....	1,682,600
Transportation and communication. ....	1,503,000
Services. ....	488,500
Supplies and equipment. ....	125,000

## Transfer payments

\$

Grant to Canadian Council of Resource and Environmental Ministers. ....	52,000
---	--------

Grant for Ontario Biological Research Program. ....	200,000	252,000
--	---------	---------

6,153,600

Minister's Salary. ....	23,300
-------------------------	--------

Parliamentary Assistant's Salary. ....	7,200
--	-------

6,184,100

## Financial Services (2501-2)

Salaries and wages. ....	1,728,000
Employee benefits. ....	307,600
Transportation and communication. ....	50,000
Services. ....	675,700
Supplies and equipment. ....	150,000

2,911,300

## Charges

Contract Security Deposits. ....	25,000
----------------------------------	--------

2,936,300

## Supply and Office Services (2501-3)

Salaries and wages. ....	1,911,200
Employee benefits. ....	311,200
Transportation and communication. ....	425,000
Services. ....	1,089,000
Supplies and equipment. ....	895,000

4,631,400

## Less: Recoveries from other activities and

Ministries. ....	135,000
------------------	---------

4,496,400

## Personnel Services (2501-4)

Salaries and wages. ....	977,000
Employee benefits. ....	167,300
Transportation and communication. ....	47,000
Services. ....	230,000
Supplies and equipment. ....	79,600

1,500,900

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

— NOTES —



## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Information Services (2501-5)

\$

Salaries and wages. ....	1,432,300	
Employee benefits. ....	183,400	
Transportation and communication. ....	92,000	
Services. ....	1,554,000	
Supplies and equipment. ....	491,900	
Transfer payments		\$
Grant to Ontario Forestry Association. ....	30,000	
Grant to Discover Camping Ontario Federation. ....	3,000	33,000
		<u>3,786,600</u>

## Systems Development Services (2501-6)

Salaries and wages. ....	727,500	
Employee benefits. ....	95,000	
Transportation and communication. ....	10,000	
Services. ....	876,500	
Supplies and equipment. ....	50,000	
	1,759,000	
Less: Recoveries from other activities. ....	350,000	
	<u>1,409,000</u>	

## Legal Services (2501-7)

Salaries and wages. ....	292,400	
Employee benefits. ....	24,800	
Transportation and communication. ....	20,000	
Services. ....	665,900	
Supplies and equipment. ....	24,700	
	<u>1,027,800</u>	

## Audit Services (2501-8)

Salaries and wages. ....	628,300	
Employee benefits. ....	104,700	
Transportation and communication. ....	80,000	
Services. ....	68,000	
Supplies and equipment. ....	15,000	
	<u>896,000</u>	

## Field Administration (2501-9)

Salaries and wages. ....	20,089,100	
Employee benefits. ....	3,310,900	
Transportation and communication. ....	3,560,900	
Services. ....	8,148,500	
Supplies and equipment. ....	6,562,000	
	41,671,400	
Less: Recoveries from other activities and Ministries	11,488,000	
	<u>30,183,400</u>	
Total for Ministry Administration Program	<u>52,420,500</u>	

XXV.—MINISTRY OF NATURAL RESOURCES — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2502		<b>LANDS AND WATERS PROGRAM</b>			
1	43,595,000	Conservation Authorities and Water Management. ....	212,000	43,383,000	42,895,083
2	37,328,300	Aviation and Fire Management. ....	2,073,300	35,255,000	42,949,188
3	2,000,000	Extra Fire Fighting. ....	—	2,000,000	16,999,673
4	16,813,000	Land Management. ....	316,000	16,497,000	15,549,850
5	4,105,100	Resource Access. ....	(279,900)	4,385,000	4,039,360
6	11,014,100	Surveys and Mapping. ....	418,900	10,595,200	7,768,590
	114,855,500	<b>Amount to be Voted. ....</b>	2,740,300	112,115,200	130,201,744
S	—	Payments from Provincial Lottery Fund, the Financial Administration Act. ....	(394,000)	394,000	515,499
	114,855,500	<b>Total for Lands and Waters. ....</b>	<u>2,346,300</u>	<u>112,509,200</u>	<u>130,717,243</u>

Program description:

To administer, protect and conserve public lands and waters; and to ensure with other agencies, through participation in planning and control, coordinated uses of all lands and waters.

This program includes funding for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Conservation Authorities and Water  
Management (2502-1)

\$

Salaries and wages. ....	3,743,000	
Employee benefits. ....	558,600	
Transportation and communication. ....	300,000	
Services. ....	1,650,000	
Supplies and equipment. ....	661,900	
Transfer payments		\$
Grants to Municipalities and Conservation Authorities Administration: Conservation Authorities. ....	7,098,900	
Other grants. ....	29,732,600	36,831,500
		43,745,000
Less: Recoveries from other Ministries and activities	150,000	
		43,595,000

## Aviation and Fire Management (2502-2)

Salaries and wages. ....	19,735,500	
Employee benefits. ....	2,208,500	
Transportation and communication. ....	1,200,000	
Services. ....	10,000,000	
Supplies and equipment. ....	4,781,300	
	37,925,300	
Less: Recoveries from other Ministries and activities	597,000	
		37,328,300

## Extra Fire Fighting (2502-3)

Salaries and wages. ....	770,000	
Employee benefits. ....	32,300	
Transportation and communication. ....	40,000	
Services. ....	524,000	
Supplies and equipment. ....	633,700	
	2,000,000	

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

---

— NOTES —

## XXV. — MINISTRY OF NATURAL RESOURCES — Continued

## LANDS AND WATERS PROGRAM — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Land Management (2502-4)

\$

Salaries and wages. ....	10,971,500
Employee benefits. ....	1,652,900
Transportation and communication. ....	500,000
Services. ....	2,128,600
Supplies and equipment. ....	875,000
Acquisition/Construction of physical assets. ....	635,000
Transfer payments	
Annuities and Bonuses to Indians under Treaty	
No. 9. ....	50,000
	<u>16,813,000</u>

## Resource Access (2502-5)

Salaries and wages. ....	6,957,900
Employee benefits. ....	391,900
Transportation and communication. ....	350,000
Services. ....	2,994,000
Supplies and equipment. ....	2,663,500
Acquisition/Construction of physical assets. ....	1,103,000
Transfer payments	
Company Road Construction. ....	4,400,000
	<u>18,860,300</u>
Less: Recoveries from other Ministries and activities	14,755,200
	<u>4,105,100</u>

## Surveys and Mapping (2502-6)

Salaries and wages. ....	3,719,700
Employee benefits. ....	582,200
Transportation and communication. ....	188,000
Services. ....	6,002,800
Supplies and equipment. ....	1,650,000
Transfer payments	
Grant to Association of Ontario Land Surveyors .	200
	<u>12,142,900</u>
Less: Recoveries from other Ministries and activities	1,128,800
	<u>11,014,100</u>
Total for Lands and Waters Program	<u>114,855,500</u>

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

---

—NOTES—

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

## LANDS AND WATERS PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Land Management (2502-4)

\$

Salaries and wages. ....	10,971,500
Employee benefits. ....	1,652,900
Transportation and communication. ....	500,000
Services. ....	2,128,600
Supplies and equipment. ....	875,000
Acquisition/Construction of physical assets. ....	635,000
Transfer payments	
Annuities and Bonuses to Indians under Treaty	
No. 9. ....	50,000
	<u>16,813,000</u>

## Resource Access (2502-5)

Salaries and wages. ....	6,957,900
Employee benefits. ....	391,900
Transportation and communication. ....	350,000
Services. ....	2,994,000
Supplies and equipment. ....	2,663,500
Acquisition/Construction of physical assets. ....	1,103,000
Transfer payments	
Company Road Construction. ....	4,400,000
	<u>18,860,300</u>
Less: Recoveries from other Ministries and activities	14,755,200
	<u>4,105,100</u>

## Surveys and Mapping (2502-6)

Salaries and wages. ....	3,719,700
Employee benefits. ....	582,200
Transportation and communication. ....	188,000
Services. ....	6,002,800
Supplies and equipment. ....	1,650,000
Transfer payments	
Grant to Association of Ontario Land Surveyors .	200
	<u>12,142,900</u>
Less: Recoveries from other Ministries and activities	1,128,800
	<u>11,014,100</u>
Total for Lands and Waters Program	<u>114,855,500</u>

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2503		OUTDOOR RECREATION PROGRAM			
1	30,785,300	Recreational Areas. . . . .	(1,249,600)	32,034,900	32,831,765
2	42,985,400	Fish and Wildlife. . . . .	3,176,300	39,809,100	36,624,117
3	803,300	Wasaga Park Community Project. . . . .	(3,535,700)	4,339,000	4,711,156
	74,574,000	Amount to be Voted. . . . .	(1,609,000)	76,183,000	74,167,038
S	—	Payments from Provincial Lottery Fund, the Financial Administration Act. . . . .	(1,443,000)	1,443,000	1,300,000
	74,574,000	Total for Outdoor Recreation. . . . .	(3,052,000)	77,626,000	75,467,038

Program description:

To provide from public lands and waters and to encourage on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province; a continuous contribution to the economy of Ontario from tourism and its related industries.

This program provides funding for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.



## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Recreational Areas (2503-1)		\$
Salaries and wages.....		19,503,100
Employee benefits.....		1,950,400
Transportation and communication.....		1,000,000
Services.....		4,000,000
Supplies and equipment.....		3,230,800
Acquisition/Construction of physical assets.....		347,000
Transfer payments	\$	
Grant to Federal/Provincial Parks Conference.....	5,000	
Grant under the Parks Assistance Act.....	679,000	
Bruce Trail Association.....	40,000	
Grant to Ontario Heritage Foundation.....	75,000	
Grant for parks access roads.....	90,000	889,000
		<u>30,920,300</u>
Less: Recoveries from other Ministries and activities		135,000
		<u>30,785,300</u>
Fish and Wildlife (2503-2)		
Salaries and wages.....		24,366,700
Employee benefits.....		3,617,900
Transportation and communication.....		1,906,100
Services.....		7,510,700
Supplies and equipment.....		5,313,000
Acquisition/Construction of physical assets.....		46,000
Transfer payments	\$	
Grants to:		
Jack Miner Migratory Bird Foundation Inc.....	3,000	
Ontario Waterfowl Research Foundation.....	5,000	
Owl Rehabilitation Research Foundation.....	2,000	
Ontario Council of Commercial Fisheries.....	10,000	
Freight equalization assistance to commercial fishermen.....	210,000	
Conservation Council of Ontario ..	10,000	240,000
		<u>43,000,400</u>
Less: Recoveries from other Ministries and activities		15,000
		<u>42,985,400</u>

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

— NOTES —

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

OUTDOOR RECREATION PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

Wasaga Park Community Project (2503-3)	\$
Salaries and wages. ....	35,200
Employee benefits. ....	1,400
Transportation and communication. ....	1,400
Services. ....	18,200
Supplies and equipment. ....	15,400
Acquisition/Construction of physical assets. ....	580,800
Transfer payments	
Road construction. ....	150,900
	<u>803,300</u>
Total for Outdoor Recreation Program	<u><u>74,574,000</u></u>

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2504		RESOURCE PRODUCTS PROGRAM			
1	23,486,000	Mineral Management. . . . .	1,910,000	21,576,000	15,434,070
2	118,524,000	Forest Management. . . . .	26,131,400	92,392,600	80,444,587
	142,010,000	Amount to be Voted. . . . .	28,041,400	113,968,600	95,878,657
S	100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act. . . . .	—	100,000	—
S	1,050,000	Contract Security Deposits, the Financial Administration Act. . . . .	—	1,050,000	795,408
S	—	Payments from Provincial Lottery Fund, the Financial Administration Act. . . . .	(282,000)	282,000	276,121
	143,160,000	Total for Resource Products. . . . .	27,759,400	115,400,600	96,950,186

Program description:

To provide an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of minerals and trees by resource products industries.

This program provides funding for the production and harvest of renewable natural resources and for encouraging and regulating the development of the Province's nonrenewable resources.

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Mineral Management (2504-1)

\$

Salaries and wages. ....	12,155,400
Employee benefits. ....	1,484,700
Transportation and communication. ....	600,000
Services. ....	2,500,000
Supplies and equipment. ....	2,944,800

## Transfer payments

\$

Grants for Geoscience Research ...	500,000	
Grants for Ontario Mineral Exploration Program. ....	6,000,000	
Grants for New Oil Reference Price	<u>1,500,000</u>	8,000,000

27,684,900

Less: Recoveries from other Ministries and activities

4,198,900

23,486,000

## Charges

Contract Security Deposits. ....	1,000,000
	<u>24,486,000</u>

## Forest Management (2504-2)

Salaries and wages. ....	43,720,800
Employee benefits. ....	4,851,700
Transportation and communication. ....	4,500,000
Services. ....	45,382,200
Supplies and equipment. ....	23,000,000
Acquisition/Construction of physical assets. ....	1,008,500

## Transfer payments

\$

Grants to Municipalities and Conservation Authorities. ....	313,000	
Managed Forest Tax Reduction Grants. ....	1,400,000	
Grant to Christmas Tree Growers Association. ....	30,000	
Grant to University of Guelph Arboretum. ....	46,500	1,789,500

124,252,700

Less: Recoveries from other Ministries and activities

5,728,700

118,524,000

## Charges

Contract Security Deposits. ....	50,000
	<u>118,574,000</u>

## Statutory Appropriations (2504-S)

## Algonquin Forestry Authority

## Disbursements

Loans. ....	100,000
-------------	---------

Total for Resource Products Program

143,160,000

XXV.—MINISTRY OF NATURAL RESOURCES — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2505		RESOURCE EXPERIENCE PROGRAM			
1	5,027,600	Junior Rangers. . . . .	338,600	4,689,000	4,507,696
2	2,852,500	Experience '83. . . . .	(129,500)	2,982,000	3,807,009
3	1,278,900	Leslie M. Frost Natural Resources Centre . . .	93,900	1,185,000	1,197,752
	<u>9,159,000</u>	Total for Resource Experience. . . . .	<u>303,000</u>	<u>8,856,000</u>	<u>9,512,457</u>

Program description:

To provide students and others with opportunities for gaining knowledge of the management of natural resources, and to provide meaningful support for Ministry programs.

This program includes funding for providing young people with resource related work experience and for educational opportunities.

— NOTES —

## XXV.—MINISTRY OF NATURAL RESOURCES—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Junior Rangers (2505-1)

\$

Salaries and wages. ....	2,721,000
Employee benefits. ....	119,000
Transportation and communication. ....	120,000
Services. ....	617,000
Supplies and equipment. ....	1,380,600
Acquisition/Construction of physical assets. ....	70,000
	<u>5,027,600</u>

## Experience '83 (2505-2)

Salaries and wages. ....	1,374,700
Employee benefits. ....	55,100
Transportation and communication. ....	50,000
Services. ....	204,000
Supplies and equipment. ....	90,000
Transfer payments	
Grants to Conservation Authorities. ....	1,078,700
	<u>2,852,500</u>

## Leslie M. Frost Natural Resources Centre (2505-3)

Salaries and wages. ....	890,400
Employee benefits. ....	135,500
Transportation and communication. ....	30,000
Services. ....	138,000
Supplies and equipment. ....	170,000
	<u>1,363,900</u>
Less: Recoveries from other activities and Ministries	85,000
	<u>1,278,900</u>

Total for Resource Experience Program 9,159,000**MINISTRY TOTAL** 394,169,000





## XXVI.—MINISTRY OF TOURISM AND RECREATION

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
14,155,000	Ministry Administration	10,220,700	3,934,300	2,887,647
28,181,500	Tourism Development	4,425,700	23,755,800	22,117,071
20,992,100	Parks and Attractions	2,132,300	18,859,800	15,529,503
57,327,100	Recreation, Sports and Fitness	(21,189,500)	78,516,600	60,764,297
120,655,700	<b>Ministry Total</b>	(4,410,800)	125,066,500	101,298,518
10,023,300	<b>Less: Statutory Appropriations</b>	10,000,000	23,300	155,115
110,632,400	<b>&lt; TOTAL TO BE VOTED</b>	(14,410,800)	125,043,200	101,143,403

## ACCOUNTING CLASSIFICATION

110,655,700	Total Budgetary Expenditure	(14,410,800)	125,066,500	101,298,518
10,000,000	Total Charges	10,000,000	—	—
120,655,700		(4,410,800)	125,066,500	101,298,518

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	88,666,500	
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	36,400,000	101,298,518
	125,066,500	101,298,518

XXVI.—MINISTRY OF TOURISM AND RECREATION — Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2601		MINISTRY ADMINISTRATION PROGRAM			
1	896,800	Main Office. ....	35,600	861,200	—
2	748,300	Planning and Administrative Services. ....	748,300	— New Activity —	
3	433,600	Information Services. ....	136,800	296,800	241,660
4	606,300	Corporate Advertising and Special Projects ...	69,000	537,300	437,160
5	1,446,700	Experience '83. ....	(769,000)	2,215,700	2,208,827
	4,131,700	Amount to be Voted. ....	220,700	3,911,000	2,887,647
S	23,300	Minister's Salary, the Executive Council Act. ....	—	23,300	—
S	10,000,000	Ontario Trillium Foundation, the Corporations Act. ....	10,000,000	—	—
	14,155,000	Total for Ministry Administration. ....	10,220,700	3,934,300	2,887,647

Program description:

This program provides for the general overall administration of the Ministry.

## XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (2601-1)

\$

Salaries and wages. ....	349,000
Employee benefits. ....	62,800
Transportation and communication. ....	126,000
Services. ....	230,000
Supplies and equipment. ....	129,000
	<u>896,800</u>

## Statutory Appropriations (2601-S)

Minister's Salary. ....	23,300
-------------------------	--------

*Charges*

Ontario Trillium Foundation. ....	10,000,000
	<u>10,920,100</u>

## Planning and Administrative Services (2601-2)

Salaries and wages. ....	465,000
Employee benefits. ....	81,300
Transportation and communication. ....	37,000
Services. ....	115,000
Supplies and equipment. ....	50,000
	<u>748,300</u>

## Information Services (2601-3)

Salaries and wages. ....	210,700
Employee benefits. ....	37,900
Transportation and communication. ....	8,000
Services. ....	161,000
Supplies and equipment. ....	16,000
	<u>433,600</u>

Corporate Advertising and Special Projects  
(2601-4)

Salaries and wages. ....	296,500
Employee benefits. ....	51,800
Transportation and communication. ....	13,000
Services. ....	237,000
Supplies and equipment. ....	8,000
	<u>606,300</u>

## Experience '83 (2601-5)

Salaries and wages. ....	332,400
Employee benefits. ....	14,300
Transportation and communication. ....	30,100
Services. ....	6,500
Supplies and equipment. ....	6,500
Transfer payments	
Grants for Experience '83 Projects. ....	1,056,900
	<u>1,446,700</u>

Total for Ministry Administration Program 14,155,000

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
2602		TOURISM DEVELOPMENT PROGRAM			
1	233,200	Program Administration. ....	14,200	219,000	157,658
2	4,177,500	Tourism Industry Development. ....	1,032,500	3,145,000	1,513,928
3	20,894,700	Tourism Marketing Development. ....	3,065,200	17,829,500	17,414,802
4	2,876,100	Tourism Field Operations. ....	313,800	2,562,300	3,030,683
	<u>28,181,500</u>	Total for Tourism Development. ....	<u>4,425,700</u>	<u>23,755,800</u>	<u>22,117,071</u>

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

— NOTES —

## XXVI.—MINISTRY OF TOURISM AND RECREATION — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Program Administration (2602-1)		
	\$	
Salaries and wages. ....	117,100	
Employee benefits. ....	21,100	
Transportation and communication. ....	30,000	
Services. ....	60,000	
Supplies and equipment. ....	5,000	
	<u>233,200</u>	
Tourism Industry Development (2602-2)		
Salaries and wages. ....	306,200	
Employee benefits. ....	54,300	
Transportation and communication. ....	30,000	
Services. ....	528,000	
Supplies and equipment. ....	24,000	
Transfer payments	\$	
Grant to Tourism Ontario		
Operations. ....	60,000	
Grading. ....	175,000	
Eastern Ontario Subsidiary Agreement		
Grants for Tourism Development	<u>3,000,000</u>	<u>3,235,000</u>
		<u>4,177,500</u>
Tourism Marketing Development (2602-3)		
Salaries and wages. ....	2,140,700	
Employee benefits. ....	322,000	
Transportation and communication. ....	495,000	
Services. ....	17,839,000	
Supplies and equipment. ....	70,000	
Transfer payments	\$	
Grant to Ontario Association of Convention Bureaux. ....	25,000	
Grant to Discover Camping Ontario Federation. ....	<u>3,000</u>	<u>28,000</u>
		<u>20,894,700</u>
Tourism Field Operations (2602-4)		
Salaries and wages. ....	1,146,500	
Employee benefits. ....	203,700	
Transportation and communication. ....	216,000	
Services. ....	103,900	
Supplies and equipment. ....	36,000	
Transfer payments	\$	
Grants to Regional Travel Associations—		
Administration Grant. ....	420,000	
Cost Sharing Promotion. ....	750,000	
Northern Ontario Rural Development Agreement		
Grants for Tourism Development. ....	<u>650,000</u>	<u>1,820,000</u>
		<u>3,526,100</u>
Less: Recoveries from other Ministries. ....		<u>650,000</u>
		<u>2,876,100</u>
Total for Tourism Development Program		<u>28,181,500</u>

## XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>2603</b>		<b>PARKS AND ATTRACTIONS PROGRAM</b>			
1	1,862,700	Huronian Historical Parks. ....	181,500	1,681,200	1,717,522
2	2,138,300	Old Fort William. ....	146,600	1,991,700	1,977,023
3	4,514,000	Ontario Place Corporation. ....	1,044,000	3,470,000	1,540,000
4	10,527,700	St. Lawrence Parks Commission. ....	823,800	9,703,900	9,437,055
5	791,000	St. Clair Parkway Commission. ....	—	791,000	635,967
6	330,000	Thunder Bay Ski Jumps. ....	(70,000)	400,000	—
7	828,400	Resort Development. ....	6,400	822,000	221,936
	<u>20,992,100</u>	Total for Parks and Attractions. ....	<u>2,132,300</u>	<u>18,859,800</u>	<u>15,529,503</u>

**Program description:**

This program provides operating and capital subsidies to specific tourism and recreational attractions.

— NOTES —

## XXVI.—MINISTRY OF TOURISM AND RECREATION — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Huronion Historical Parks (2603-1)	\$
Salaries and wages. ....	1,256,300
Employee benefits. ....	148,700
Transportation and communication. ....	58,800
Services. ....	208,500
Supplies and equipment. ....	190,400
	<u>1,862,700</u>
Old Fort William (2603-2)	
Salaries and wages. ....	1,481,600
Employee benefits. ....	166,900
Transportation and communication. ....	46,300
Services. ....	187,000
Supplies and equipment. ....	256,500
	<u>2,138,300</u>
Ontario Place Corporation (2603-3)	
Transfer payments	
Grant to Cover Operating Deficit. ....	2,165,000
Grant to Cover Development. ....	1,449,000
Lottario Grant: Imax Film. ....	900,000
	<u>4,514,000</u>
St. Lawrence Parks Commission (2603-4)	
Salaries and wages. ....	7,038,800
Employee benefits. ....	688,500
Transportation and communication. ....	152,100
Services. ....	983,000
Supplies and equipment. ....	1,441,600
Acquisition/Construction of physical assets. ....	200,000
Transfer payments	
Grants to Municipalities in Lieu of Taxes. ....	23,700
	<u>10,527,700</u>
St. Clair Parkway Commission (2603-5)	
Transfer payments	
Grants to St. Clair Parkway Commission	
Administration and Development. ....	791,000
	<u>791,000</u>
Thunder Bay Ski Jumps (2603-6)	
Transfer payments	
Grants to Thunder Bay Ski Jumps	
Operating. ....	300,000
Development. ....	30,000
	<u>330,000</u>

— NOTES —

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

— NOTES —



## XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

PARKS AND ATTRACTIONS PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Resort Development (2603-7)

\$

Salaries and wages. ....	60,500	
Employee benefits. ....	10,900	
Transportation and communication. ....	14,000	
Services. ....	2,000	
Supplies and equipment. ....	1,000	
Transfer payments		\$
Grant for Minaki Lodge		
Development. ....	703,000	
Operations. ....	140,000	843,000
		931,400
Less: Recoveries from other Ministries. ....		103,000
		828,400
Total for Parks and Attractions Program	20,992,100	

— NOTES —

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2604		<b>RECREATION, SPORTS AND FITNESS PROGRAM</b>			
1	412,300	Program Administration. . . . .	24,500	387,800	415,226
2	1,861,900	Recreation. . . . .	57,000	1,804,900	1,569,152
3	11,979,500	Sports and Fitness. . . . .	132,000	11,847,500	9,818,267
4	43,073,400	Recreation, Sports and Fitness Field Operations. . . . .	(21,403,000)	64,476,400	48,806,537
	57,327,100	<b>Amount to be Voted. . . . .</b>	(21,189,500)	78,516,600	60,609,182
S	—	Ontario Olympic Lottery Sports Fund, the Financial Administration Act. . . . .	—	—	155,115
	57,327,100	<b>Total for Recreation, Sports and Fitness. . . .</b>	(21,189,500)	78,516,600	60,764,297

Program description:

This program provides support for municipal programs of recreation, community fitness programs, recreational development and organized sports.

— NOTES —

## XXVI.—MINISTRY OF TOURISM AND RECREATION — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2604-1)

\$

Salaries and wages. ....	229,600
Employee benefits. ....	39,200
Transportation and communication. ....	38,000
Services. ....	51,500
Supplies and equipment. ....	54,000
	<u>412,300</u>

## Recreation (2604-2)

Salaries and wages. ....	619,500
Employee benefits. ....	92,100
Transportation and communication. ....	129,400
Services. ....	221,800
Supplies and equipment. ....	203,100
Transfer payments	\$
Grants for non-profit camps . . . .	70,000
Grants to provincial recreation organizations. ....	285,000
Grants for recreational development. ....	241,000
	<u>596,000</u>
	<u>1,861,900</u>

## Sports and Fitness (2604-3)

Salaries and wages. ....	1,223,900
Employee benefits. ....	218,300
Transportation and communication. ....	259,500
Services. ....	800,800
Supplies and equipment. ....	660,000
Transfer payments	\$
Grants to sports governing bodies	4,762,000
Grants to the Ontario Sports Administrative Centre. ....	2,473,000
Financial assistance for special sports activities and fitness programs. ....	1,582,000
	<u>8,817,000</u>
	<u>11,979,500</u>

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

---

—NOTES—

## XXVI.—MINISTRY OF TOURISM AND RECREATION—Concluded

RECREATION, SPORTS AND FITNESS  
PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Recreation, Sports and Fitness Field Operations (2604-4)	\$	
Salaries and wages. ....	2,923,800	
Employee benefits. ....	494,600	
Transportation and communication. ....	650,200	
Services. ....	225,400	
Supplies and equipment. ....	97,400	
Transfer payments	\$	
Lottario Grants. ....	1,000,000	
Wintario Capital Grants. ....	22,500,000	
Grants for community facilities—		
Capital. ....	4,593,000	
Wintario Program Grants. ....	5,310,000	
Grants for municipal programs		
of recreation. ....	5,201,600	
Grants for research. ....	77,400	38,682,000
		43,073,400
Total for Recreation, Sports and Fitness Program		57,327,100
<b>MINISTRY TOTAL</b>		<u>120,655,700</u>



## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
34,453,900	Ministry Administration	1,972,800	32,481,100	34,266,086
10,425,400	Policy Planning and Research	473,300	9,952,100	11,542,031
71,510,000	Safety and Regulation	10,592,900	60,917,100	53,118,693
531,249,900	Provincial Highways	13,568,800	517,681,100	500,634,032
98,968,000	Provincial Transit	(448,000)	99,416,000	81,473,563
8,019,100	Provincial Transportation	316,100	7,703,000	5,869,813
485,319,000	Municipal Roads	1,292,100	484,026,900	456,583,176
233,352,000	Municipal Transit	34,123,000	199,229,000	176,867,014
2,612,700	Communications	120,000	2,492,700	2,353,816
1,475,910,000	<b>Ministry Total</b>	62,011,000	1,413,899,000	1,322,708,224
30,500	<b>Less: Statutory Appropriations</b>	—	30,500	33,773
1,475,879,500	<b>&lt; TOTAL TO BE VOTED</b>	62,011,000	1,413,868,500	1,322,674,451
ACCOUNTING CLASSIFICATION				
1,475,910,000	Total Budgetary Expenditure	62,011,000	1,413,899,000	1,322,704,024
—	Total Charges	—	—	4,200
1,475,910,000		62,011,000	1,413,899,000	1,322,708,224

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2701		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	3,937,700	Main Office.....	468,800	3,468,900	4,106,108
2	8,559,500	Financial Services.....	816,900	7,742,600	8,221,148
3	3,132,100	Legal Services.....	78,700	3,053,400	3,177,148
4	3,196,800	Personnel Services.....	241,400	2,955,400	3,131,080
5	9,998,300	Supply and Office Services.....	338,300	9,660,000	10,086,853
6	2,923,100	Audit Services.....	(15,900)	2,939,000	3,030,411
7	2,675,900	Information Services.....	44,600	2,631,300	2,483,765
	34,423,400	<b>Amount to be Voted.....</b>	1,972,800	32,450,600	34,236,513
S	23,300	Minister's Salary, the Executive Council Act.....	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.....	—	7,200	6,273
	34,453,900	<b>Total for Ministry Administration.....</b>	1,972,800	32,481,100	34,266,086

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management improvement, computer systems and general services necessary for the Ministry's programs.



## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (2701-1)

\$

Salaries and wages. ....	1,612,600
Employee benefits. ....	2,025,000
Transportation and communication. ....	82,000
Services. ....	162,900
Supplies and equipment. ....	55,200
	<u>3,937,700</u>

Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<u>3,968,200</u>

## Financial Services (2701-2)

Salaries and wages. ....	7,566,900
Employee benefits. ....	1,320,800
Transportation and communication. ....	3,292,100
Services. ....	18,743,700
Supplies and equipment. ....	415,000
	<u>31,338,500</u>

Less: Recoveries from other activities. ....	<u>22,779,000</u>
	<u>8,559,500</u>

## Legal Services (2701-3)

Salaries and wages. ....	650,700
Employee benefits. ....	113,700
Transportation and communication. ....	48,000
Services. ....	2,279,700
Supplies and equipment. ....	40,000
	<u>3,132,100</u>

## Personnel Services (2701-4)

Salaries and wages. ....	2,399,100
Employee benefits. ....	413,500
Transportation and communication. ....	70,600
Services. ....	221,900
Supplies and equipment. ....	91,700
	<u>3,196,800</u>

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

— NOTES —

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Supply and Office Services (2701-5)

\$

Salaries and wages. ....	6,330,500
Employee benefits. ....	1,119,800
Transportation and communication. ....	604,400
Services. ....	1,549,100
Supplies and equipment. ....	1,308,800
	<u>10,912,600</u>
Less: Recoveries from other Ministries. ....	914,300
	<u>9,998,300</u>

## Audit Services (2701-6)

Salaries and wages. ....	2,261,500
Employee benefits. ....	407,100
Transportation and communication. ....	188,700
Services. ....	49,000
Supplies and equipment. ....	16,800
	<u>2,923,100</u>

## Information Services (2701-7)

Salaries and wages. ....	1,095,600
Employee benefits. ....	188,500
Transportation and communication. ....	99,800
Services. ....	817,900
Supplies and equipment. ....	479,100
	<u>2,680,900</u>
Less: Recoveries from other activities. ....	5,000
	<u>2,675,900</u>

Total for Ministry Administration Program 34,453,900

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2702		<b>POLICY PLANNING AND RESEARCH PROGRAM</b>			
1	3,284,900	Policy Planning. . . . .	290,100	2,994,800	3,959,086
2	5,040,900	Transportation Technology and Energy. . . . .	124,500	4,916,400	5,317,982
3	2,099,600	Research. . . . .	58,700	2,040,900	2,264,963
	<u>10,425,400</u>	Total for Policy Planning and Research. . . . .	<u>473,300</u>	<u>9,952,100</u>	<u>11,542,031</u>

Program description:

Development of short and long term multi-modal goods and passenger transportation strategies best suited to meet the social, economic and technological objectives of the Province.

Provision of technical and financial assistance to municipal governments for the development of local transportation systems.

Conducting research into the development of all aspects of transportation including safety, energy management, highway facilities, transit technology and vehicle operation for existing and proposed transportation systems.

— NOTES —

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Policy Planning (2702-1)

\$

Salaries and wages. ....	1,633,000
Employee benefits. ....	293,900
Transportation and communication. ....	52,000
Services. ....	577,000
Supplies and equipment. ....	31,000
Transfer payments	
Urban and regional transportation studies. ....	698,000
	<u>3,284,900</u>

## Transportation Technology and Energy (2702-2)

Salaries and wages. ....	3,213,500
Employee benefits. ....	567,100
Transportation and communication. ....	138,500
Services. ....	2,772,000
Supplies and equipment. ....	349,800
	<u>7,040,900</u>
Less: Recoveries from other Ministries. ....	2,000,000
	<u>5,040,900</u>

## Research (2702-3)

Salaries and wages. ....	1,098,000
Employee benefits. ....	197,600
Transportation and communication. ....	72,000
Services. ....	555,000
Supplies and equipment. ....	177,000
	<u>2,099,600</u>

Total for Policy Planning  
and Research Program 10,425,400

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2703		<b>SAFETY AND REGULATION PROGRAM</b>			
1	5,333,400	Program Administration. . . . .	33,300	5,300,100	3,998,021
2	39,047,400	Licensing. . . . .	8,493,100	30,554,300	24,238,735
3	27,129,200	Examination, Inspection and Enforcement. . .	2,066,500	25,062,700	24,881,937
	<u>71,510,000</u>	Total for Safety and Regulation. . . . .	<u>10,592,900</u>	<u>60,917,100</u>	<u>53,118,693</u>

Program description:

Authorization and regulation of the movement of people and goods for compensation on the public roads systems.  
Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.  
Development of standards, performance and testing procedures for drivers and vehicles.  
Issuance of licences for drivers, passenger vehicles, public vehicles and public commercial vehicles, and the administration and control through the demerit point system.  
Maintenance of driver, vehicle and collision information files for use in the activities of inspection and enforcement of regulations under the Public Commercial Vehicles, Public Vehicles, Motorized Snow Vehicles and Highway Traffic Acts.

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Program Administration (2703-1)		\$
Salaries and wages. ....		3,086,000
Employee benefits. ....		547,500
Transportation and communication. ....		201,800
Services. ....		689,300
Supplies and equipment. ....		538,200
Transfer payments	\$	
American Association of Motor		
Vehicle Administrators. ....	9,100	
Canada Safety Council. ....	10,000	
Canadian Conference of Motor		
Transport Administrators. ....	88,500	
Ontario Good Roads		
Association. ....	5,000	
Ontario Safety League. ....	25,000	
Ontario Traffic Conference. ....	20,000	
Rodeo awards. ....	3,000	
Roads and Transportation		
Association of Canada. ....	90,000	
Traffic Injury Research		
Foundation. ....	20,000	270,600
		<u>5,333,400</u>
Licensing (2703-2)		
Salaries and wages. ....		14,051,000
Employee benefits. ....		2,239,000
Transportation and communication. ....		5,006,300
Services. ....		14,607,100
Supplies and equipment. ....		3,144,000
		<u>39,047,400</u>
Examination, Inspection and		
Enforcement (2703-3)		
Salaries and wages. ....		20,081,800
Employee benefits. ....		3,489,100
Transportation and communication. ....		1,698,500
Services. ....		1,247,600
Supplies and equipment. ....		612,200
		<u>27,129,200</u>
Total for Safety and Regulation Program		<u><u>71,510,000</u></u>

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>2704</b>		<b>PROVINCIAL HIGHWAYS PROGRAM</b>			
1	30,608,500	Program Administration. . . . .	2,631,300	27,977,200	28,134,143
2	66,894,200	Design. . . . .	7,147,500	59,746,700	62,391,924
3	236,614,900	Capital and Construction. . . . .	(15,375,700)	251,990,600	232,527,710
4	197,132,300	Maintenance. . . . .	19,165,700	177,966,600	177,576,055
	531,249,900	<b>Amount to be Voted. . . . .</b>	13,568,800	517,681,100	500,629,832
S	—	Construction Trust Accounts, the Financial Administration Act. . . . .	—	—	2,500
S	—	Contract Security Deposits, the Financial Administration Act. . . . .	—	—	1,700
	531,249,900	<b>Total for Provincial Highways. . . . .</b>	13,568,800	517,681,100	500,634,032

**Program description:**

Development and application of appropriate designs and standards to improve operation on existing network.

Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology and the production of contract documents, specifications, estimates and detailed structural design plans for the construction of road facilities.

Acquisition of property, awarding of contracts and the supervision of all construction activities performed for the Ministry.

Traffic control and operations activities on the provincial system including the signing, control devices, speed control and legislative measures required in the safe and efficient operation of the system.

Maintenance of the provincial highways system in accordance with prescribed maintenance standards to preserve the structural element and winter maintenance to facilitate the use of these systems.

— NOTES —



## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2704-1)

\$

Salaries and wages. ....	19,773,500
Employee benefits. ....	3,520,900
Transportation and communication. ....	2,121,500
Services. ....	4,013,100
Supplies and equipment. ....	1,179,500
	<u>30,608,500</u>

## Design (2704-2)

Salaries and wages. ....	39,449,200
Employee benefits. ....	6,891,200
Transportation and communication. ....	2,270,500
Services. ....	17,669,500
Supplies and equipment. ....	556,500
Transfer payments	
Route feasibility design studies. ....	150,000
	<u>66,986,900</u>
Less: Recoveries from other Ministries. ....	92,700
	<u>66,894,200</u>

## Capital and Construction (2704-3)

Salaries and wages. ....	30,132,400
Employee benefits. ....	5,092,700
Transportation and communication. ....	3,759,500
Services. ....	14,576,900
Supplies and equipment. ....	27,366,800
Acquisition/Construction of physical assets. ....	231,966,600
Transfer payments	
Urban expressways. ....	3,700,000
	<u>316,594,900</u>
Less: Recoveries from other Ministries. ....	79,980,000
	<u>236,614,900</u>

## Maintenance (2704-4)

Salaries and wages. ....	90,911,500
Employee benefits. ....	14,594,400
Transportation and communication. ....	3,278,000
Services. ....	21,673,000
Supplies and equipment. ....	68,729,200
Transfer payments	
Traffic improvement studies. ....	350,000
	<u>199,536,100</u>
Less: Recoveries from other Ministries. ....	2,403,800
	<u>197,132,300</u>
Total for Provincial Highways Program	<u>531,249,900</u>

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2705		PROVINCIAL TRANSIT PROGRAM			
1	44,452,000	Capital and Construction. . . . .	(9,548,000)	54,000,000	45,130,907
2	54,516,000	Operations. . . . .	9,100,000	45,416,000	36,342,656
	<u>98,968,000</u>	Total for Provincial Transit. . . . .	<u>(448,000)</u>	<u>99,416,000</u>	<u>81,473,563</u>

Program description:

Design, establishment and operation of interregional transit systems. The construction or modification of railway structures, tracks, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock for these systems.

Provision of coordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus services.

— NOTES —

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Capital and Construction (2705-1)

\$

Transfer payments

Toronto Area Transit Operating Authority. . . . . 44,452,000

44,452,000

Operations (2705-2)

Transfer payments

Toronto Area Transit Operating Authority. . . . . 54,516,000

54,516,000Total for Provincial Transit Program 98,968,000

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2706		PROVINCIAL TRANSPORTATION PROGRAM			
1	339,000	Program Administration. . . . .	13,000	326,000	307,063
2	6,237,000	Air. . . . .	260,000	5,977,000	4,829,264
3	734,100	Rail. . . . .	37,100	697,000	519,264
4	709,000	Marine. . . . .	6,000	703,000	214,224
	<u>8,019,100</u>	Total for Provincial Transportation. . . . .	<u>316,100</u>	<u>7,703,000</u>	<u>5,869,815</u>

Program description:

Promotion and co-ordination of the inter-urban movement of people and goods by the development, influence and implementation of multi-modal services and strategies to meet the social, economic and technological objectives of the Province.

Development of provincial air policies and programs and promoting the development of adequate air services in the Province.

Ensuring that the interests of the people of Ontario are fully represented in rail related activities and promoting the development of suitable rail passenger and freight services in the Province.

Advocation of the marine mode as a transportation alternative and as an integral component of the Ontario transportation system. Ensuring that those with jurisdiction over the Great Lakes/Seaway System are aware of Ontario's position and concerns regarding the system.

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2706-1)

\$

Salaries and wages. ....	259,000
Employee benefits. ....	44,300
Transportation and communication. ....	10,000
Services. ....	5,700
Supplies and equipment. ....	20,000
	<u>339,000</u>

## Air (2706-2)

Salaries and wages. ....	1,957,000
Employee benefits. ....	284,400
Transportation and communication. ....	645,700
Services. ....	826,200
Supplies and equipment. ....	1,263,600
Transfer payments	\$
Municipal airport construction ...	2,200,000
Municipal airport maintenance ...	692,000
	<u>2,892,000</u>
	7,868,900
Less: Recoveries from other Ministries. ....	1,631,900
	<u>6,237,000</u>

## Rail (2706-3)

Salaries and wages. ....	332,000
Employee benefits. ....	59,800
Transportation and communication. ....	40,000
Services. ....	217,300
Supplies and equipment. ....	5,000
Transfer payments	
Rail infrastructure and service feasibility studies. .	80,000
	<u>734,100</u>

## Marine (2706-4)

Salaries and wages. ....	202,000
Employee benefits. ....	33,800
Transportation and communication. ....	40,000
Services. ....	425,200
Supplies and equipment. ....	8,000
	<u>709,000</u>

Total for Provincial Transportation Program	<u>8,019,100</u>
---	------------------

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>2707</b>		<b>MUNICIPAL ROADS PROGRAM</b>			
1	5,569,700	Program Administration. . . . .	501,200	5,068,500	4,905,928
2	479,749,300	Capital, Construction and Maintenance. . . . .	790,900	478,958,400	451,677,248
	<u>485,319,000</u>	Total for Municipal Roads. . . . .	<u>1,292,100</u>	<u>484,026,900</u>	<u>456,583,176</u>

**Program description:**

- Provision of administrative, technical and financial assistance to municipal governments for design, construction and maintenance of the municipal road networks.
- Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.
- Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.

— NOTES —

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (2707-1)	\$
Salaries and wages. ....	3,948,800
Employee benefits. ....	709,700
Transportation and communication. ....	443,500
Services. ....	351,900
Supplies and equipment. ....	65,800
Transfer payments	
Urban planning studies. ....	50,000
	<u>5,569,700</u>
Capital, Construction and Maintenance (2707-2)	
Salaries and wages. ....	1,390,200
Employee benefits. ....	145,700
Transportation and communication. ....	79,600
Services. ....	6,740,200
Supplies and equipment. ....	946,600
Acquisition/Construction of physical assets. ....	1,250,000
Transfer payments	\$
Municipal Road subsidies. ....	449,922,000
Development Roads. ....	4,515,000
Connecting links. ....	16,110,000
	<u>470,547,000</u>
	481,099,300
Less: Recoveries. ....	<u>1,350,000</u>
	<u>479,749,300</u>
Total for Municipal Roads Program	<u><u>485,319,000</u></u>

— NOTES —

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2708		MUNICIPAL TRANSIT PROGRAM			
1	2,403,000	Program Administration. . . . .	150,000	2,253,000	3,313,706
2	113,304,000	Capital and Construction. . . . .	21,988,000	91,316,000	82,801,234
3	117,645,000	Operations. . . . .	11,985,000	105,660,000	90,752,074
	<u>233,352,000</u>	Total for Municipal Transit. . . . .	<u>34,123,000</u>	<u>199,229,000</u>	<u>176,867,014</u>

Program description:

- Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating subsidy programs.
- Provision of technical and financial assistance for the purchase of capital assets such as subway systems, street-cars, buses, and the construction of terminal buildings and garages.
- Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems.
- Provision of assistance to GO Transit for service planning.



## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Program Administration (2708-1)		\$	
Salaries and wages. ....		877,000	
Employee benefits. ....		155,800	
Transportation and communication. ....		35,000	
Services. ....		736,200	
Supplies and equipment. ....		15,000	
Transfer payments			
Urban transit studies. ....		584,000	
		<u>2,403,000</u>	
Capital and Construction (2708-2)			
Transfer payments	\$		
Transit surface capital subsidies . .	34,511,000		
Rapid transit construction			
subsidies. ....	74,563,000		
Transit demonstration			
projects. ....	4,230,000	113,304,000	
		<u>113,304,000</u>	
Operations (2708-3)			
Transfer payments	\$		
Transit operating subsidies. ....	110,165,000		
Transit demonstration projects . .	330,000		
Transportation for the			
physically disabled. ....	7,150,000	117,645,000	
		<u>117,645,000</u>	
Total for Municipal Transit Program		<u>233,352,000</u>	

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>2709</b>		<b>COMMUNICATIONS PROGRAM</b>			
1	2,005,000	Program Administration. . . . .	120,400	1,884,600	1,729,526
2	474,700	Regulation. . . . .	21,600	453,100	408,417
3	133,000	Capital and Construction. . . . .	(22,000)	155,000	215,873
	<u>2,612,700</u>	Total for Communications. . . . .	<u>120,000</u>	<u>2,492,700</u>	<u>2,353,816</u>

Program description:

Representing the interests of residential and business users, suppliers and manufacturers of communications equipment and services. Administration of the Ontario Telephone Act.

— NOTES —

## XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (2709-1)

\$

Salaries and wages. ....	1,312,900
Employee benefits. ....	228,300
Transportation and communication. ....	94,000
Services. ....	334,900
Supplies and equipment. ....	34,900
	<u>2,005,000</u>

## Regulation (2709-2)

Salaries and wages. ....	289,800
Employee benefits. ....	51,500
Transportation and communication. ....	40,000
Services. ....	83,400
Supplies and equipment. ....	10,000
	<u>474,700</u>

## Capital and Construction (2709-3)

Transportation and communication. ....	7,500
Supplies and equipment. ....	125,500
	<u>133,000</u>

Total for Communications Program 2,612,700

**MINISTRY TOTAL** 1,475,910,000



**EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION**

NOTE: Budgetary Expenditure is forecast for the fiscal year 1983-84 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

**Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

**Employee Benefits**

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

**Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

**Services**

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

**Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

**Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

**Transfer Payments**

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

**Other Transactions**

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

**Note on Statutory Appropriations and Disbursements and Charges**

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table R3 on Page R176-R177 to indicate the nature of the statutory transaction.

**Note on Cost-Recovery Activities**

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE R3—ESTIMATED BUDGETARY EXPENDITURE (RESOURCES DEVELOPMENT)

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transporta and Communica
		\$	\$	\$
XVIII	Resources Development Policy.....	2,169,100	221,700	321,100
XIX	Agriculture and Food.....	45,662,800	6,539,600	5,890,100
XX	Energy.....	8,326,200	1,259,300	650,900
XXI	Environment.....	63,516,100	10,753,900	5,510,000
XXII	Industry and Trade.....	19,333,000	3,035,000	5,001,000
XXIII	Labour.....	43,290,400	7,374,800	5,060,400
XXIV	Municipal Affairs and Housing.....	38,741,500	6,348,500	4,552,800
XXV	Natural Resources.....	180,583,700	23,829,600	16,573,400
XXVI	Tourism and Recreation.....	20,221,400	2,708,400	2,333,500
XXVII	Transportation and Communications.....	255,946,000	44,735,100	24,419,500
	TOTAL.....	677,790,200	106,805,900	70,312,700

\*Statutory expenditures have been allocated to the appropriate Standard Accounts.  
See Note, page R175.

## POLICY FIELD) FOR 1983-84 BY STANDARD ACCOUNTS CLASSIFICATION\*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans-action	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
333,900	82,400	—	279,100	—	—	3,407,300
20,318,850	8,840,200	1,270,000	160,103,850	9,300,000	2,370,000	255,555,400
34,185,400	397,500	—	53,201,000	—	—	98,020,300
47,840,800	31,422,700	726,000	86,075,500	1,000	1,947,000	243,899,000
18,041,000	1,507,000	—	8,270,000	23,568,000	3,647,000	75,108,000
9,207,700	4,465,600	—	1,330,900	13,200	—	70,743,000
28,793,200	1,724,200	—	977,148,100	10,375,000	21,952,800	1,045,730,500
97,465,600	55,803,200	3,790,300	53,714,800	—	38,766,600	392,994,000
21,960,300	3,248,500	200,000	60,736,600	—	753,000	110,655,700
11,925,700	107,585,200	233,216,600	809,238,600	—	111,156,700	1,475,910,000
30,072,450	215,076,500	239,202,900	2,210,098,450	43,257,200	180,593,100	3,772,023,200





## VOLUME 3 — RESOURCES DEVELOPMENT POLICY FIELD

## INDEX

## A

	Page
Acquisition/Construction of Physical Assets, Ministry of the Environment .....	R57
Advisory Services, Agricultural .....	R23
Advisory Support—management and developmental assistance to non-profit groups .....	R115
Affirmative Action Incentive Fund .....	R87
Agricultural Drainage Projects .....	R19
Agricultural and Horticultural Societies, grants .....	R13
Agricultural Marketing .....	R17
Agricultural Marketing and Development Program .....	R16
Agricultural Research Institute of Ontario .....	R21
Agricultural Societies, Grants .....	R23
Agricultural Technology and Field Services Program .....	R20
Agriculture and Food, Ministry of .....	R11
Air, Provincial Transportation Program .....	R167
Air Resources, Ministry of The Environment .....	R49
Airstrip Development .....	R167
Algonquin Forestry Authority .....	R135
Alternative and Renewable Energy Program, Ministry of Energy .....	R34
Alternative Fuels Development, transfer payments Ministry of Energy .....	R35
Alternative Transportation Fuels .....	R35
American Association of Motor Vehicle Administrators .....	R163
American Water Works Association (Ontario Section), grant .....	R49
Annuities and bonuses to Indians under Treaty No. 9 .....	R129
Asparagus Incentive Program .....	R17
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area .....	R107
Assistance to municipalities, planning boards and unorganized territories for carrying out a planning program .....	R107
Assistance to Rural Organizations .....	R23
Association of Municipalities of Ontario .....	R119
Association of Municipal Clerks and Treasurers of Ontario .....	R119
Association of Ontario Land Surveyors, grant .....	R129
Aviation and Fire Management .....	R127

## B

Bank Loans to Farmers, Grants .....	R25
Bear Damage, Compensation for .....	R25
Blind Workers' Compensation, grant .....	R79
Bruce Trail Association, grant .....	R131
Buildings Projects, Ministry of Energy .....	R37

## C

Canada/Ontario Agreement, Sewage Program, Ministry of the Environment .....	R57
Canada Safety Council .....	R161
Canadian Conference of Motor Transport Administrators .....	R161
Canadian Council of Resource and Environmental Ministers, grant .....	R123
Canadian Council on 4H Clubs .....	R13
Canadian Energy Research Institute, grant .....	R31
Canadian Horticultural Council .....	R13
Canadian Solar Industries Association, Inc. ....	R35
Canadian Western Agribition .....	R13
Capital Financing and Revenue, Ministry of the Environment .....	R57

Central Ontario Cheesemakers' Association .....	R13
Champion Calf Shows, Grants .....	R23
Christmas Tree Growers Association, grant .....	R135
City of Niagara Falls, Compensation for loss of taxes .....	R156
College "Royals" .....	R13
Colleges of Agricultural Technology .....	R21
Communications Program, Ministry of Transportation and Communications .....	R172
Community Development Program, Ministry of Municipal Affairs and Housing .....	R110
Community Energy Management Projects .....	R37
Community Facilities, Capital grants .....	R151
Community Housing Program, Ministry of Municipal Affairs and Housing .....	R112
Community Planning Advisory Services, Ministry of Municipal Affairs and Housing .....	R107
Community Planning Program, Ministry of Municipal Affairs and Housing .....	R104
Community Renewal, Ministry of Municipal Affairs and Housing .....	R105
Community Services Contribution Program for Neighbourhood Improvement, Ministry of Municipal Affairs and Housing .....	R105
Community Services Contribution to Municipalities for Non-Profit Projects, Ministry of Municipal Affairs and Housing .....	R115
Company Road Construction grants, Ministry of Natural Resources .....	R129
Conciliation and Mediation Services .....	R83
Connecting Links, Construction and Maintenance ..	R169
Conservation Authorities and Water Management ..	R127
Conservation and Off Oil Conversion: Municipal Buildings .....	R37
Other Energy Conservation Projects .....	R37
Conservation Authorities, grants: Administration, Ministry of Natural Resources ..	R127
Conservation Council of Ontario, grant, Ministry of the Environment .....	R49
Construction Health and Safety .....	R88
Construction of Sewage and Water Treatment Plants, Ministry of The Environment .....	R57
Cream Assistance Program .....	R17
Conventional Energy .....	R32
Crop Insurance .....	R25

## D

Dairy Herd Improvement .....	R23
Development Road Subsidies .....	R169
Direct Support and Stabilization Payments, Agricultural .....	R25
Disaster Relief Assistance for Victims .....	R119
Downtown Revitalization, Ministry of Municipal Affairs and Housing .....	R105
Drainage Act, grants .....	R19

## E

Eastern Ontario Development Corporation .....	R75
Eastern Ontario Rural Development Projects .....	R17
Education, Ministry of Agriculture and Food .....	R21
Electric Power, Ministry of Energy .....	R33
Emergency Operations, Ministry of The Environment .....	R53
Employment Standards Program .....	R92

	Page
Energy Conservation through land use planning grants.....	R107
Energy Contingency Planning.....	R33
Energy Education Projects.....	R37
Energy, Ministry of.....	R27
Energy from Waste Biomass, Ministry of Energy ..	R35
Energy Investment Program.....	R40
Energy Management in Agriculture.....	R25
Energy Conservation Program, Ministry of Energy ..	R36
Energy Programs, Ministry of Agriculture and Food	R21
Energy Projects, Ministry of Industry and Trade. .	R69
Entomological Society.....	R13
Environment, Ministry of The.....	R43
Environmental Approvals and Technical Support, Ministry of The Environment.....	R55
Environmental Assessment, Ministry of the Environment.....	R51
Environmental Planning Program, Ministry of The Environment.....	R48
Environmental Assessment Board, Ministry of The Environment.....	R53
Environmental Conferences grant.....	R45
Environmental Control Program, Ministry of The Environment.....	R52
Environmental Protection Act, Part VII.....	R55
Examination, Inspection and Enforcement, Ministry of Transportation and Communications.....	R161
Experience '83, Agriculture.....	R15

## F

Farm Adjustment Assistance Program.....	R25
Farm development Grants.....	R23
Farm Income Stabilization Fund.....	R25
Farm Products, Quality Standards.....	R17
Farm Tax Reduction Program.....	R25
Federated Women's Institutes of Ontario.....	R23
Federation of Northern Ontario Municipalities ..	R119
Federal-Provincial Parks Conference, grants.....	R131
Financial Assistance to Agriculture.....	R24
Fire Fighting, Extra.....	R127
Fish and Wildlife.....	R133
Fitness Program, grants.....	R151
Foodland Ontario Promotion.....	R17
Forest Management.....	R135
Fossil Hydrocarbons, Ministry of Energy.....	R33
Freight Equalization Assistance to Commercial Fishermen, grants.....	R133
Fuels and Raw Materials.....	R33
Fusion and Advanced Energy Conversion Systems, Ministry of Energy.....	R33
Fusion Fuels and Tritium Technology Program, Ministry of Energy.....	R33

## G

Geoscience Research grants.....	R135
Grants for Buildings Projects, Ministry of Energy	R37
Grants for Community Energy Management Projects	R37
Grants for Transportation Projects, Ministry of Energy.....	R37
Grants for Industry Projects, Ministry of Energy ..	R37
Grants re Bank Loans to Farmers.....	R25
Grants re Improved Labour Relations and Employment for the Handicapped.....	R81
Grants to Organizations for Improved Occupational Health and Safety.....	R89
Grants to municipalities in lieu of taxes, Ministry of Agriculture and Food.....	R25
Grants to municipalities and Conservation Authorities.....	R135
Grants for Community Facilities, Capital.....	R151
Grants for Municipal Programs of Recreation.....	R151
Grants for Research, Ministry of Tourism and Recreation.....	R151

Greenhouse Energy Incentive.....	R21
Guaranteed Bank Loans, Payments re.....	R25

## H

Hazardous Contaminants and Standards, Ministry of the Environment.....	R51
Hearing Panel on Industrial Waste Management.....	R53
Horticultural Research Institute of Ontario.....	R21
Horticultural Societies, grants.....	R23
Housing for Seasonal Workers.....	R25
Housing Incentive Grants, Ministry of Municipal Affairs and Housing.....	R105
Human Rights Commission Program, Ministry of Labour.....	R94
Hunters, compensation for damage by.....	R25
Huron Historical Sites.....	R147

## I

Incentive Grants and Loans for Municipal Non-Profit Housing.....	R115
Indian Commission of Ontario, grants.....	R9
Industrial Health and Safety.....	R89
Industrial Incentives and Development Program.....	R72
Industrial Policy and Analysis.....	R67
Industrial Relations, Ministry of Labour.....	R84
Industry and Trade, Ministry of.....	R61
Industry Program.....	R66
Industry Projects, Ministry of Energy.....	R37
Interest Incentive.....	R73
Interest Subsidy Re Tile Drainage Debentures.....	R19
Intergovernmental Relations and Strategic Projects, Ministry of the Environment.....	R53
Interest subsidies to reduce payments for homeowners.....	R109
Intergovernmental Committee on Urban and Regional Research, grant.....	R99
International Bridges municipal payments.....	R119
International Offices.....	R71
International Plowing Match.....	R13
International Trade and Investment.....	R71
Investment in the Ontario Energy Corporation ..	R41
Investment Opportunities.....	R67

## J

Jack Miner Migratory Bird Foundation Inc., grant ..	R131
Junior Farmers' Association of Ontario.....	R13
Junior Farmer Establishment Loan Corporation ..	R25
Junior Rangers.....	R137

## L

Laboratory Services and Applied Research, Ministry of the Environment.....	R51
Labour, Ministry of.....	R79
Labour Relations Board.....	R95
Land Development Program, Ministry of Municipal Affairs and Housing.....	R106
Land Operations, Ministry of Municipal Affairs and Housing.....	R109
Land Preservation and Improvement.....	R17
Lands and Waters Program, Ministry of Natural Resources.....	R126
Leslie M. Frost Natural Resources Centre.....	R137
Licensing, Ministry of Transportation and Communications.....	R161
Livestock grants and subsidies.....	R25
Loan Forgiveness and Guarantees.....	R73
Loan Program, The Development Corporations.....	R73
Loans for Regional and Municipal Public Works, Ministry of Municipal Affairs and Housing.....	R103
Local Government Bilingualism Program.....	R119

	Page		Page
Local Planning Policy, Ministry of Municipal Affairs and Housing.....	R105	Dairy Herd Improvement Corporation.....	R23
Losses on Term Loans.....	R73	Development Corporation.....	R73
Lottario grants, Ministry of Tourism and Recreation.....	R151	Energy Corporation.....	R41
<b>M</b>		Farm Adjustment Assistance Program.....	R25
Main Street Revitalization, Ministry of Municipal Affairs and Housing.....	R105	Federation of Anglers and Hunters.....	R45
Managed Forest Tax Reduction Grants.....	R135	Forestry Association, grants.....	R127
Manpower Commission.....	R93	Freight Equalization Assistance to Commercial Fishermen.....	R131
Marine, Provincial Transportation Program.....	R169	Fur Breeders' Association Inc.....	R13
Marketing, Ministry of Agriculture and Food.....	R17	Good Roads Association.....	R161
Marketing and Sales, Ministry of Municipal Affairs and Housing.....	R109	Grain Corn Council.....	R17
Metropolitan Toronto Convention Centre.....	R71	Heritage Foundation.....	R133
Minaki Lodge, grant.....	R147	Horticultural Association.....	R13
Mine Rescue Training.....	R91	Housing Corporation Program, Ministry of Municipal Affairs and Housing.....	R116
Mineral Management.....	R135	Junior Farmer Establishment Loan Corporation, payment.....	R25
Mining Health and Safety.....	R89	Land Corporation, Ministry of Municipal Affairs and Housing.....	R109
Moosonee Development Area Board, grant.....	R119	Mineral Exploration Program, grants.....	R135
Mortgage Administration and Services, Ministry of Municipal Affairs and Housing.....	R111	Municipal Management Development Board.....	R119
Municipal Action '85.....	R119	Neighbourhood Improvement, Ministry of Municipal Affairs and Housing.....	R105
Municipal Affairs and Housing, Ministry of.....	R97	Olympic Lottery Sports Fund.....	R150
Municipal Affairs Program.....	R118	Place Corporation.....	R100
Municipal airport maintenance and construction.....	R167	Rental Construction grants, Ministry of Municipal Affairs and Housing.....	R115
Municipal Energy Audit Program.....	R119	Rental Construction Loans, Ministry of Municipal Affairs and Housing.....	R109
Municipal Outlet Drainage.....	R19	Rental Conversion Demonstration Projects.....	R109
Municipal Outlet Drainage in Eastern Ontario.....	R19	Renter-buy program.....	R109
Municipal Programs of Recreation.....	R151	Research Foundation, grant.....	R69
Municipal Roads Capital, Construction and Maintenance.....	R169	Safety League.....	R163
Municipal Roads Program.....	R168	Sheep Association.....	R13
Municipal Road Subsidies.....	R169	Soil and Crop Improvement Association.....	R13
Municipal Transit Program.....	R170	Sports Administrative Centre.....	R151
Municipal Transit Rapid Transit Construction Subsidies.....	R171	Swine Breeders' Association.....	R13
Municipal Transit Surface Capital Subsidies.....	R171	Traffic Conference.....	R161
Municipal Transit Demonstration Projects.....	R171	Unconditional Grants.....	R119
Municipal Transit Operating Subsidies.....	R171	Veterinary College.....	R21
Municipal Tax Assessment Act, payments.....	R119	Waterfowl Research Foundation, grant.....	R131
Municipal Taxes on A.R.D.A. owned property.....	R19	Waste Management Corp., Ministry of The Environment.....	R59
<b>N</b>		Youth Employment Program.....	R119
Natural Gas Regulation, Ministry of Energy.....	R39	Ottawa Winter Fair, grant.....	R13
Natural Resources, Ministry of.....	R121	Outdoor Recreation Program.....	R130
Neighbourhood Improvement, transfer payments, Ministry of Municipal Affairs and Housing.....	R105	Owl Rehabilitation Research Foundation, grant.....	R131
Niagara Escarpment Commission.....	R9	<b>P</b>	
Non-profit Camps, grants.....	R151	Parks Assistance Act, grants.....	R131
Northern Agricultural Projects.....	R17	Payments for Training in Municipal Administration.....	R119
Northern Rural Development Projects.....	R17	Payments from Provincial Lottery Fund, Ministry of Agriculture and Food.....	R20
Northern Ontario Rural Development Tile Drainage Grants.....	R19	Payments from Provincial Lottery Fund, Ministry of The Environment.....	R47
Northern Ontario Development Corporation.....	R73	Payments from Provincial Lottery Fund, Ministry of Labour.....	R89
North West Ontario Municipal Association.....	R119	Planning and Development, Ministry of Municipal Affairs and Housing.....	R109
<b>O</b>		Plans Administration, Ministry of Municipal Affairs and Housing.....	R105
Occupational Health.....	R89	Plant Development and Construction, grants and financial assistance.....	R55
Occupational Health and Safety, Ministry of Labour.....	R88	Plowing Match, grants.....	R13
Office of Arbitration.....	R83	Policy Planning and Research Program, Ministry of Transportation and Communications.....	R158
Old Fort William.....	R147	Pollution Control Association of Ontario, grant.....	R49
Ontario:		Pollution Control Program, Ministry of The Environment.....	R52
Agricultural Museum.....	R21	Prince of Wales prize.....	R13
Association of Agricultural Societies.....	R13	Private Systems, Ministry of The Environment.....	R57
Association of Property Standards Officers, grant.....	R113	Project Engineering, Ministry of The Environment.....	R57
Beef Cattle Performance Association.....	R13	Project Planning, Ministry of Municipal Affairs and Housing.....	R105
Council of Commercial Fisheries, grant.....	R133		
Council of Rabbit Clubs.....	R13		
Crop Insurance Fund, subsidy payments.....	R25		



	Page		Page
Provincial Grants to reduce gross debt service for homeowners. . . . .	R115	Soil and Crop Improvement Projects. . . . .	R23
Provincial Highways Capital and Construction . . . . .	R163	Soil Conservation and Environment Protection. . . . .	R23
Provincial Highways Design. . . . .	R163	Solar Development, transfer payments, Ministry of Energy. . . . .	R35
Provincial Highways Maintenance. . . . .	R163	South Western Ontario Livestock Producers' Association. . . . .	R13
Provincial Highways Program. . . . .	R162	Special Sports Activities and Fitness Programs, financial assistance. . . . .	R151
Provincial Lottery Fund, Ministry of Agriculture and Food. . . . .	R20	Sports and Fitness. . . . .	R151
Provincial Parks Municipal Tax Assistance . . . . .	R119	Sports Governing Bodies, grants. . . . .	R151
Provincial Recreation Organizations, grants. . . . .	R151	St. Clair-Parkway Commission. . . . .	R147
Provincial share of commercial rent supplement payments. . . . .	R117	St. Lawrence Parks Commission. . . . .	R147
Provincial share of community sponsored rent supplement payments. . . . .	R117	Sun Company Note payment support, Ministry of Energy. . . . .	R41
Provincial Share of Loss on Housing Operations, Family and Senior Citizens Housing. . . . .	R117	Support to Rural and Farm Organizations. . . . .	R23
Provincial Transit Capital and Construction. . . . .	R165	Surveys and Mapping. . . . .	R129
Provincial Transit Program. . . . .	R164		
Provincial Transit Operations. . . . .	R165		
Provincial Transportation Program. . . . .	R166		
		<b>T</b>	
<b>Q</b>		Taxes on Tenant-occupied Provincial Properties. . . . .	R119
Quality Standards, Agricultural Products. . . . .	R17	Technical Services, Agricultural. . . . .	R21
Quality of Working Life. . . . .	R85	Technical Services, Ministry of Municipal Affairs and Housing. . . . .	R113
		Tender Fruit Tree Planting Program. . . . .	R17
<b>R</b>		Termite Control, grants. . . . .	R51
Rail Infrastructure and Service Feasibility Studies . . . . .	R168	Tile Drainage. . . . .	R19
Rail Provincial Transportation Program. . . . .	R168	Toronto Area Transit Operating Authority. . . . .	R165
Rapid Transit Construction Subsidies. . . . .	R171	Tourism and Recreation, Ministry of. . . . .	R141
Real Estate Program, Ministry of Municipal Affairs and Housing. . . . .	R108	Tourism and Recreational Attractions. . . . .	R146
Recreation, Sports and Fitness Program. . . . .	R150	Tourism Development Program. . . . .	R144
Recreational Areas. . . . .	R133	Tourism Field Operations. . . . .	R145
Recreational Development, grants. . . . .	R151	Tourism Industry Development. . . . .	R145
Regional Travel Associations, Ministry of Tourism and Recreation. . . . .	R145	Tourism Marketing Development. . . . .	R145
Regional Priorities, Ministry of The Environment. . . . .	R57	Tourism Ontario, grant. . . . .	R145
Regulatory Affairs Program, Ministry of Energy. . . . .	R38	Transportation Projects, Ministry of Energy. . . . .	R37
Relief to Business re Natural Disasters. . . . .	R63	Trade Policy and Analysis. . . . .	R71
Remote Biomass Demonstrations, transfer payments. . . . .	R35	Traffic Improvement Studies. . . . .	R163
Remote Power Systems Development, transfer payments. . . . .	R35	Traffic Injury Research Foundation. . . . .	R161
Rent Reduction grants, Ministry of Municipal Affairs and Housing. . . . .	R115	Transportation and Communications, Ministry of. . . . .	R153
Rent Supplement Payments, Ministry of Municipal Affairs and Housing. . . . .	R115	Transportation for the physically disabled. . . . .	R172
Rental Assistance Payments for Units in Private and Cooperative Non-profit Housing projects, Ministry of Municipal Affairs and Housing. . . . .	R115	Transportation Technology and Energy. . . . .	R158
Research, Ministry of Agriculture and Food. . . . .	R21		
Research and Special Projects, Ministry of Municipal Affairs and Housing. . . . .	R107	<b>U</b>	
Research, Sports and Fitness, grants. . . . .	R151	Unconditional Grants. . . . .	R119
Resort Development. . . . .	R149	Union Culturelle des Franco-Ontariennes. . . . .	R13
Resource Access. . . . .	R129	University of Guelph Arboretum, grant. . . . .	R135
Resource Experience Program, Ministry of Natural Resources. . . . .	R136	University of Guelph, Education, Research and Technical Services. . . . .	R21
Resource Products Program. . . . .	R134	Urban Expressways. . . . .	R163
Resource Development Policy. . . . .	R7	Urban Planning Studies, Ministry of Transportation and Communications. . . . .	R169
Restructured Municipal Hydro Utilities. . . . .	R33	Urban transit studies, Ministry of Transportation and Communications. . . . .	R171
Roadshow Awards. . . . .	R161	Urban and Regional Transportation Studies. . . . .	R159
Roads and Transportation Association of Canada . . . . .	R161	Urban Renewal, transfer payments, Ministry of Municipal Affairs and Housing. . . . .	R105
Route Feasibility Design Studies. . . . .	R163	Utility Operations, Ministry of the Environment . . . . .	R57
Royal Winter Fair, grant. . . . .	R13	Utility Planning and Operation Program, Ministry of the Environment. . . . .	R56
Rural Organizations, Assistance to. . . . .	R23		
Rural Development. . . . .	R73	<b>V</b>	
		Veterinary Clinical Training. . . . .	R21
<b>S</b>			
Safety and Regulation Program, Ministry of Transportation and Communications. . . . .	R160	<b>W</b>	
Sector Support Payments, Ministry of Agriculture and Food. . . . .	R17	Wasaga Park/Community Project. . . . .	R133
Small Hydraulic Grants. . . . .	R33	Waste Disposal Site Improvement, grants. . . . .	R49
Small Hydraulic Installations. . . . .	R35	Waste Management, Ministry of The Environment. . . . .	R49
		Water Control and Engineering. . . . .	R129
		Water Resources, Ministry of The Environment. . . . .	R49
		Wintario Capital grants, Recreation Sports and Fitness Field Operations. . . . .	R151
		Wolf Damage, Compensation for. . . . .	R25
		Women's Bureau, Ministry of Labour. . . . .	R87
		Women Crown Employees Office. . . . .	R87
		Women's Program. . . . .	R86











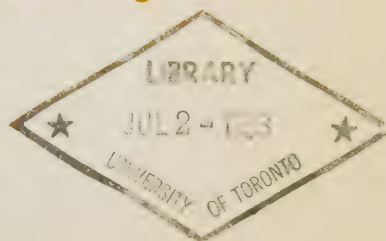
CAZON  
TR  
- p 53



# expenditure estimates 1983-84

volume 4

## social development policy field





# TABLE OF CONTENTS

## VOLUME 4—SOCIAL DEVELOPMENT POLICY FIELD

	Page
Table of Contents.....	S1
Table S1—Summary—Social Development Policy Field.....	S3
Table S2—Comparative Statement of Budgetary Expenditure and Disbursements and Charges by Ministry in the Social Development Policy Field. ....	S5
Ministries:	
XXVIII Social Development Policy.....	S7-S11
XXIX Citizenship and Culture.....	S13-S27
XXX Colleges and Universities.....	S29-S35
XXXI Community and Social Services.....	S37-S47
XXXII Education.....	S49-S65
XXXIII Health.....	S67-S81
Explanatory Notes on the Standard Accounts Classification.....	S83
Table S3—Estimated Budgetary Expenditure (Social Development Policy Field) for 1983-84 by Standard Accounts Classification.....	S84-S85
Index.....	S87-S89



TABLE S1 — SUMMARY — SOCIAL DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario  
for the Fiscal Year ending March 31, 1984

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XXVIII	Social Development Policy. . . . .	11,624,800	30,500	11,655,300	—
XXIX	Citizenship and Culture. . . . .	193,979,400	30,500	194,009,900	—
XXX	Colleges and Universities. . . . .	2,045,371,100	57,000	2,045,371,100	57,000
XXXI	Community and Social Services . . . .	2,260,616,200	30,500	2,260,646,700	—
XXXII	Education. . . . .	3,144,810,100	291,263,700	3,436,024,800	49,000
XXXIII	Health. . . . .	7,511,836,000	4,530,500	7,511,866,500	4,500,000
	TOTAL. . . . .	15,168,237,600	295,942,700	15,459,574,300	4,606,000



TABLE S2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE  
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE  
SOCIAL DEVELOPMENT POLICY FIELD

No.	MINISTRIES	1983-84 Estimates	Change from 1982-83	1982-83 Estimates	1981-82 Actual
		\$	\$	\$	\$
XXVIII	Social Development Policy. ....	11,655,300	5,919,900	5,735,400	4,496,560
XXIX	Citizenship and Culture. ....	194,009,900	8,849,900	185,160,000	159,470,070
XXX	Colleges and Universities. ....	2,045,428,100	185,343,100	1,860,085,000	1,669,008,971
XXXI	Community and Social Services . . . .	2,260,646,700	190,682,900	2,069,963,800	1,772,562,223
XXXII	Education. ....	3,436,073,800	144,948,800	3,291,125,000	3,045,127,630
XXXIII	Health. ....	7,516,366,500	828,859,800	6,687,506,700	5,810,885,045
	TOTAL. ....	15,464,180,300	1,364,604,400	14,099,575,900	12,461,550,499





## XXVIII.—SOCIAL DEVELOPMENT POLICY

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
11,655,300	Social Development Policy	5,919,900	5,735,400	4,496,560
11,655,300	<b>Total for Social Development Policy</b>	5,919,900	5,735,400	4,496,560
30,500	<b>Less: Statutory Appropriations</b>	—	30,500	30,500
11,624,800	<b>&lt; TOTAL TO BE VOTED</b>	5,919,900	5,704,900	4,466,060
ACCOUNTING CLASSIFICATION				
11,655,300	Total Budgetary Expenditure	5,919,900	5,735,400	4,355,490
—	Total Disbursements	—	—	141,070
11,655,300		5,919,900	5,735,400	4,496,560

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	5,479,200	
1.2 1981-82 Public Accounts		4,459,187
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	256,200	37,373
	5,735,400	4,496,560

## XXVIII.—SOCIAL DEVELOPMENT POLICY—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>2801</b>		<b>SOCIAL DEVELOPMENT POLICY PROGRAM</b>			
1	1,465,500	Social Development Policy. . . . .	288,300	1,177,200	1,525,583
2	794,800	Social Development Councils. . . . .	39,300	755,500	734,669
3	2,402,300	Social Development Services. . . . .	(45,200)	2,447,500	1,226,547
4	4,372,500	Experience '83. . . . .	3,813,300	559,200	499,944
5	604,700	Ontario Youth Employment Counselling. . . . .	54,700	550,000	479,317
6	1,985,000	Ontario Bicentennial Project Office. . . . .	1,769,500	215,500	—
	<u>11,624,800</u>	<b>Amount to be Voted. . . . .</b>	<u>5,919,900</u>	<u>5,704,900</u>	<u>4,466,060</u>
S	23,300	Minister's Salary, the Executive Council Act. . . . .	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. . . . .	—	7,200	7,200
	<u>11,655,300</u>	<b>Total for Social Development Policy. . . . .</b>	<u>5,919,900</u>	<u>5,735,400</u>	<u>4,496,560</u>

**Program description:**

The Provincial Secretary for Social Development is responsible for the co-ordination of policy development within the Social Development Policy Field. The Provincial Secretary chairs the Cabinet Committee on Social Development which is the main forum for this policy co-ordination. The Secretariat for Social Development supports this policy co-ordination effort and provides services and information to the physically handicapped, seniors, and youth through the Secretariat for Disabled Persons, the Seniors Secretariat, and the Youth Secretariat, respectively. The Advisory Councils on the Physically Handicapped, Senior Citizens and the Status of Women report to the Government through the Provincial Secretary for Social Development. The Provincial Secretary also chairs the Cabinet Committee on the Bicentennial and the Bicentennial Office provides support to the Committee and to the Bicentennial Advisory Commission.

## — NOTES —

## XXVIII.—SOCIAL DEVELOPMENT POLICY — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Social Development Policy (2801-1)

\$

Salaries and wages. ....	907,100
Employee benefits. ....	131,400
Transportation and communication. ....	100,000
Services. ....	269,000
Supplies and equipment. ....	58,000
	<u>1,465,500</u>
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<u>1,496,000</u>

## Social Development Councils (2801-2)

Salaries and wages. ....	213,300
Employee benefits. ....	23,500
Transportation and communication. ....	264,500
Services. ....	150,500
Supplies and equipment. ....	143,000
	<u>794,800</u>

## Social Development Services (2801-3)

Salaries and wages. ....	846,200
Employee benefits. ....	123,100
Transportation and communication. ....	161,500
Services. ....	763,000
Supplies and equipment. ....	238,500
Transfer payments	\$
Seniors Research Grants. ....	255,000
Special Projects. ....	15,000
	<u>270,000</u>
	<u>2,402,300</u>

## Experience '83 (2801-4)

Salaries and wages. ....	194,200
Employee benefits. ....	12,400
Transportation and communication. ....	18,000
Services. ....	50,000
Supplies and equipment. ....	12,300
Transfer payments	\$
Grants for Winter Experience. ....	3,658,500
Venture Capital Project. ....	427,100
	<u>4,085,600</u>
	<u>4,372,500</u>

## Ontario Youth Employment Counselling (2801-5)

Salaries and wages. ....	59,200
Employee benefits. ....	10,400
Transportation and communication. ....	22,800
Services. ....	99,100
Supplies and equipment. ....	8,700
Transfer payments	
Youth Counselling Centres. ....	404,500
	<u>604,700</u>

XXVIII.—SOCIAL DEVELOPMENT POLICY — Continued

— NOTES —

## XXVIII.—SOCIAL DEVELOPMENT POLICY—Concluded

SOCIAL DEVELOPMENT POLICY PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

Ontario Bicentennial Project Office (2801-6)

\$

Salaries and wages. ....	104,300
Employee benefits. ....	18,800
Transportation and communication. ....	90,900
Services. ....	1,745,000
Supplies and equipment. ....	25,000
Transfer payments	
Community Grants. ....	1,000

1,985,000Total for Social Development Policy Program 11,655,300**TOTAL FOR SOCIAL DEVELOPMENT POLICY** 11,655,300

— NOTES —



## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
11,727,600	Ministry Administration	3,932,000	7,795,600	7,111,863
22,498,200	Heritage Conservation	1,153,400	21,344,800	18,382,009
66,085,800	Arts Support	3,557,400	62,528,400	56,025,522
10,173,600	Citizenship and Multicultural Support	211,200	9,962,400	9,853,953
29,942,000	Libraries and Community Information	(285,700)	30,227,700	27,080,595
53,582,700	Ministry Capital Support	281,600	53,301,100	41,016,128
194,009,900	<b>Ministry Total</b>	8,849,900	185,160,000	159,470,070
2,730,500	<b>Less: Statutory Appropriations</b>	2,700,000	30,500	2,332,740
191,279,400	<b>&lt; TOTAL TO BE VOTED</b>	6,149,900	185,129,500	157,137,330

## ACCOUNTING CLASSIFICATION

194,009,900	Total Budgetary Expenditure	8,849,900	185,160,000	159,470,070
-------------	-----------------------------	-----------	-------------	-------------

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	221,775,500	
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		159,470,070
2.2 Transfer of functions to other Ministries	36,615,500	
	185,160,000	159,470,070

## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>2901</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,706,200	Main Office. ....	393,000	1,313,200	1,271,272
2	897,300	Financial Services. ....	64,900	832,400	813,301
3	2,145,900	Supply and Office Services. ....	199,300	1,946,600	1,520,324
4	649,600	Personnel Services. ....	(26,400)	676,000	699,249
5	2,385,200	Information Services. ....	1,667,900	717,300	659,555
6	142,000	Legal Services. ....	500	141,500	143,605
7	470,000	Audit Services. ....	89,600	380,400	311,174
8	1,103,500	Regional Services. ....	765,900	337,600	301,100
9	917,700	Systems Development Services. ....	1,300	916,400	746,886
10	1,279,700	Experience '83. ....	776,000	503,700	612,657
	<u>11,697,100</u>	<b>Amount to be Voted. ....</b>	<u>3,932,000</u>	<u>7,765,100</u>	<u>7,079,123</u>
S	23,300	Minister's Salary, the Executive Council Act. ....	—	23,300	26,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	—	7,200	6,440
	<u>11,727,600</u>	<b>Total for Ministry Administration. ....</b>	<u>3,932,000</u>	<u>7,795,600</u>	<u>7,111,863</u>

**Program description:**

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

— NOTES —



## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (2901-1)

\$

Salaries and wages. ....	978,700
Employee benefits. ....	121,500
Transportation and communication. ....	119,700
Services. ....	395,200
Supplies and equipment. ....	88,500
Transfer payments	
Miscellaneous grants. ....	2,600
	<u>1,706,200</u>
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<u>1,736,700</u>

## Financial Services (2901-2)

Salaries and wages. ....	717,900
Employee benefits. ....	121,100
Transportation and communication. ....	19,600
Services. ....	25,600
Supplies and equipment. ....	13,100
	<u>897,300</u>

## Supply and Office Services (2901-3)

Salaries and wages. ....	827,900
Employee benefits. ....	130,900
Transportation and communication. ....	530,200
Services. ....	367,000
Supplies and equipment. ....	289,900
	<u>2,145,900</u>

## Personnel Services (2901-4)

Salaries and wages. ....	430,500
Employee benefits. ....	70,900
Transportation and communication. ....	57,500
Services. ....	80,000
Supplies and equipment. ....	10,700
	<u>649,600</u>

## Information Services (2901-5)

Salaries and wages. ....	581,000
Employee benefits. ....	65,000
Transportation and communication. ....	100,400
Services. ....	1,205,000
Supplies and equipment. ....	433,800
	<u>2,385,200</u>

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

— NOTES —

## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

MINISTRY ADMINISTRATION PROGRAM  
— Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Legal Services (2901-6)

\$

Salaries and wages. ....	16,500
Employee benefits. ....	500
Transportation and communication. ....	3,300
Services. ....	116,000
Supplies and equipment. ....	5,700
	<u>142,000</u>

## Audit Services (2901-7)

Salaries and wages. ....	292,200
Employee benefits. ....	51,100
Transportation and communication. ....	12,000
Services. ....	111,000
Supplies and equipment. ....	3,700
	<u>470,000</u>

## Regional Services (2901-8)

Salaries and wages. ....	796,500
Employee benefits. ....	124,300
Transportation and communication. ....	134,700
Services. ....	21,000
Supplies and equipment. ....	27,000
	<u>1,103,500</u>

## Systems Development Services (2901-9)

Salaries and wages. ....	285,800
Employee benefits. ....	42,500
Transportation and communication. ....	5,000
Services. ....	564,400
Supplies and equipment. ....	20,000
	<u>917,700</u>

## Experience '83 (2901-10)

Salaries and wages. ....	277,500
Employee benefits. ....	11,900
Transportation and communication. ....	28,900
Services. ....	22,500
Supplies and equipment. ....	10,000
Transfer payments	
Grants for Experience '83 projects. ....	928,900
	<u>1,279,700</u>

Total for Ministry Administration Program 11,727,600

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2902		HERITAGE CONSERVATION PROGRAM			
1	1,342,300	Archives. . . . .	40,200	1,302,100	1,362,295
2	21,155,900	Heritage Administration. . . . .	1,113,200	20,042,700	17,019,714
	<u>22,498,200</u>	Total for Heritage Conservation. . . . .	<u>1,153,400</u>	<u>21,344,800</u>	<u>18,382,009</u>

Program description:

This program encourages awareness and appreciation of Ontario's history through the acquisition and preservation of historical resources.

— NOTES —

## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Archives (2902-1)

\$

Salaries and wages. ....	936,600
Employee benefits. ....	166,400
Transportation and communication. ....	39,200
Services. ....	92,700
Supplies and equipment. ....	107,400
	<u>1,342,300</u>

## Heritage Administration (2902-2)

Salaries and wages. ....	1,565,300
Employee benefits. ....	267,000
Transportation and communication. ....	140,000
Services. ....	401,100
Supplies and equipment. ....	142,000
Transfer payments	\$
Grants to local museums. ....	2,370,500
Grants for historical societies and plaques. ....	80,000
Grants for Ontario Historical Studies Series. ....	89,000
Heritage support grants. ....	94,200
Grants to Ontario Heritage Foundation. ....	1,500,300
Grants to The Royal Ontario Museum. ....	12,422,500
Multicultural History Society ....	350,000
Building Rehabilitation and Improvement Campaign ....	1,270,000
Wintario Program Grants. ....	500,000
	<u>18,676,500</u>
	21,191,900
Less: Recoveries from other Ministries. ....	<u>36,000</u>
	<u>21,155,900</u>
Total for Heritage Conservation Program	<u>22,498,200</u>

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2903		ARTS SUPPORT PROGRAM			
1	57,454,100	Cultural Development and Institutions. . . . .	4,675,500	52,778,600	47,532,719
2	8,631,700	Ontario Science Centre. . . . .	(1,118,100)	9,749,800	8,492,803
	66,085,800	Total for Arts Support. . . . .	3,557,400	62,528,400	56,025,522

Program description:

This program encourages public participation and excellence in artistic expression through support for cultural activities, agencies and institutions.

— NOTES —

## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Cultural Development and Institutions (2903-1)	\$	
Salaries and wages. ....	623,300	
Employee benefits. ....	101,500	
Transportation and communication. ....	122,400	
Services. ....	1,056,400	
Supplies and equipment. ....	64,200	
Transfer payments	\$	
Outreach Ontario—grants to participating agencies. ....	531,100	
Book publishing subsidy. ....	493,000	
Grants for film festivals and Theatre Awards. ....	125,000	
Cultural support grants. ....	2,824,700	
The Art Gallery of Ontario. ....	5,236,200	
The McMichael Canadian Collection. ....	1,095,400	
The Royal Botanical Gardens. ....	1,035,500	
CJRT-FM Corporation. ....	927,400	
The Ontario Arts Council. ....	17,038,800	
The Ontario Educational Communications Authority ....	17,896,500	
The Fathers of Confederation Building Trust. ....	175,900	
Wintario Program Grants. ....	4,186,800	
Half Back Rebates. ....	3,520,000	
Lottario Grants: Toronto International Festival. ....	400,000	55,486,300
		<u>57,454,100</u>
 Ontario Science Centre (2903-2)		
Salaries and wages. ....	5,385,600	
Employee benefits. ....	873,700	
Transportation and communication. ....	271,900	
Services. ....	1,038,400	
Supplies and equipment. ....	1,062,100	
		<u>8,631,700</u>
Total for Arts Support Program		<u><u>66,085,800</u></u>

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
2904		CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM			
1	6,896,100	Citizenship Development. . . . .	206,900	6,689,200	6,599,700
2	3,277,500	Special Services for Native Peoples. . . . .	4,300	3,273,200	3,254,253
	<u>10,173,600</u>	Total for Citizenship and Multicultural Support	<u>211,200</u>	<u>9,962,400</u>	<u>9,853,953</u>

**Program description:**

This program encourages the integration of immigrants, natives and ethno-cultural minorities through language training, assistance to multicultural groups and newcomers, and support for special services for native peoples.

— NOTES —



## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Citizenship Development (2904-1)

\$

Salaries and wages. ....	1,837,600	
Employee benefits. ....	297,500	
Transportation and communication. ....	135,400	
Services. ....	857,400	
Supplies and equipment. ....	335,100	
Transfer payments	\$	
Grants for citizenship development. ....	700,000	
Grants for newcomer integration. ....	315,700	
Grants for newcomer language/orientation classes. ....	817,400	
Grants for refugees. ....	200,000	
Wintario Program Grants. ....	1,400,000	3,433,100
		<u>6,896,100</u>

Special Services for Native Peoples  
(2904-2)

Salaries and wages. ....	693,000	
Employee benefits. ....	121,000	
Transportation and communication. ....	149,100	
Services. ....	72,200	
Supplies and equipment. ....	87,700	
Transfer payments	\$	
Grants for special projects and services. ....	1,696,300	
Chiefs of Ontario. ....	98,800	
Ontario Native Women's Association. ....	125,200	
Ontario Federation of Indian Friendship Centres. ....	234,200	
Grants on behalf of other Ministries. ....	1,000	2,155,500
		<u>3,278,500</u>

Less: Recoveries from other Ministries. ....	1,000	
		<u>3,277,500</u>

Total for Citizenship and Multicultural  
Support Program 10,173,600

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2905		<b>LIBRARIES AND COMMUNITY INFORMATION PROGRAM</b>			
1	29,066,200	Library Services. ....	(241,100)	29,307,300	26,253,614
2	875,800	Community Information. ....	(44,600)	920,400	826,981
	<u>29,942,000</u>	Total for Libraries and Community Information.	<u>(285,700)</u>	<u>30,227,700</u>	<u>27,080,595</u>

Program description:

This program encourages the availability and diversity of resource materials provided to the general public, through support to libraries and community information centres.

— NOTES —

## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Library Services (2905-1)

\$

Salaries and wages. ....		203,600
Employee benefits. ....		36,200
Transportation and communication. ....		90,000
Services. ....		213,000
Supplies and equipment. ....		85,600
Transfer payments	\$	
Grants to public libraries. ....	26,828,400	
Grants to library organizations. ...	9,400	
Library Development Fund. ....	1,000,000	
Wintario Program Grants. ....	600,000	28,437,800
		<u>29,066,200</u>

## Community Information (2905-2)

Salaries and wages. ....		49,900
Employee benefits. ....		8,800
Transportation and communication. ....		9,000
Services. ....		5,000
Supplies and equipment. ....		1,000
Transfer payments	\$	
Grants to participating agencies .	762,100	
Wintario Program Grants. ....	40,000	802,100
		<u>875,800</u>

Total for Libraries and Community Information  
Program

29,942,000

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
2906		<b>MINISTRY CAPITAL SUPPORT PROGRAM</b>			
1	50,882,700	Capital Support. . . . .	(2,418,400)	53,301,100	38,716,128
	50,882,700	<b>Amount to be Voted.</b> . . . .	(2,418,400)	53,301,100	38,716,128
S	2,700,000	George R. Gardiner Museum of Ceramic Art Act, 1981. . . . .	2,700,000	—	2,300,000
	53,582,700	Total for Ministry Capital Support. . . . .	281,600	53,301,100	41,016,128

Program description:

This program supports capital projects and facilities, and administers the Ministry's grants information system.

— NOTES —

## XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Capital Support (2906-1)

\$

Salaries and wages. . . . .	667,000
Employee benefits. . . . .	107,800
Transportation and communication. . . . .	58,000
Services. . . . .	410,000
Supplies and equipment. . . . .	44,000
Acquisition/Construction of physical assets. . . . .	500,000

## Transfer payments

\$

Grants for cultural support— capital. . . . .	3,708,200	
Debentures—instalments of principal and interest. . . . .	1,457,700	
Wintario grants—capital. . . . .	10,400,000	
Lottario Grants:		
Sudbury Science Centre. . . . .	4,700,000	
Ottawa/Toronto Convention Centres. . . . .	28,000,000	
Ontario Educational Communications Authority —Network Expansion. . . . .	880,000	
Grants for Energy Management Program. . . . .	200,000	49,345,900
		51,132,700
Less: Recoveries from other Ministries. . . . .		250,000
		50,882,700

## Statutory Appropriation (2906-S)

Grants for George R. Gardiner Museum of Ceramic Art. . . . .	2,700,000
	53,582,700

Total for Ministry Capital Support Program 53,582,700

**MINISTRY TOTAL** 194,009,900



## XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
1,231,505,900	University Support	90,244,900	1,141,261,000	1,027,826,406
681,291,500	Skills Development	84,948,500	596,343,000	544,396,225
132,630,700	Student Affairs	10,149,700	122,481,000	96,786,340
2,045,428,100	<b>Ministry Total</b>	185,343,100	1,860,085,000	1,669,008,971
57,000	<b>Less: Statutory Appropriations</b>	—	57,000	57,824
2,045,371,100	<b>&lt; TOTAL TO BE VOTED</b>	185,343,100	1,860,028,000	1,668,951,147
ACCOUNTING CLASSIFICATION				
2,045,371,100	Total Budgetary Expenditure	185,343,100	1,860,028,000	1,668,951,147
57,000	Total Charges	—	57,000	57,824
2,045,428,100		185,343,100	1,860,085,000	1,669,008,971

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	1,860,085,000	
1.2 1981-82 Public Accounts		1,669,406,358
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		588,702
2.2 Transfer of functions to other Ministries		986,089
	1,860,085,000	1,669,008,971

## XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>3001</b>		<b>UNIVERSITY SUPPORT PROGRAM</b>			
1	1,229,605,500	Provincial Support for Universities . . . .	90,052,900	1,139,552,600	1,026,691,240
2	1,448,200	Teacher Education . . . . .	173,500	1,274,700	832,532
3	452,200	Ontario Council on University Affairs . .	18,500	433,700	302,634
	<u>1,231,505,900</u>	<u>Total for University Support . . . . .</u>	<u>90,244,900</u>	<u>1,141,261,000</u>	<u>1,027,826,406</u>

**Program description:**

This program deals with the funding and policy development concerning university activities throughout Ontario.

—NOTES—



## XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Provincial Support for Universities (3001-1)	\$	
Salaries and wages. ....	805,500	
Employee benefits. ....	127,200	
Transportation and communication. ....	40,700	
Services. ....	70,900	
Supplies and equipment. ....	18,900	
Transfer payments	\$	
Grants for Operating Costs . . . . .	1,113,500,000	
Grants to compensate for		
Municipal Taxation. ....	8,628,200	
Debentures—Instalments of		
Principal and Interest. ....	80,914,100	
Grants for Capital Projects. ....	25,500,000	1,228,542,300
		<u>1,229,605,500</u>
Teacher Education (3001-2)		
Salaries and wages. ....	881,300	
Employee benefits. ....	139,600	
Transportation and communication. ....	93,600	
Services. ....	309,000	
Supplies and equipment. ....	24,700	
		<u>1,448,200</u>
Ontario Council on University Affairs (3001-3)		
Salaries and wages. ....	243,300	
Employee benefits. ....	10,000	
Transportation and communication. ....	61,700	
Services. ....	133,300	
Supplies and equipment. ....	3,900	
		<u>452,200</u>
Total for University Support Program		<u><u>1,231,505,900</u></u>

## XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>3002</b>		<b>SKILLS DEVELOPMENT PROGRAM</b>			
1	431,500	Program Administration. . . . .	91,500	340,000	249,354
2	678,471,200	Support for Colleges of Applied Arts and Technology and Other Training Programs . .	84,651,800	593,819,400	542,004,332
3	1,977,100	Schools for Nursing Assistants. . . . .	222,000	1,755,100	1,723,645
4	371,700	Ontario Council of Regents. . . . .	(16,800)	388,500	368,737
5	40,000	College Relations Commission. . . . .	—	40,000	50,157
	<u>681,291,500</u>	<u>Total for Skills Development. . . . .</u>	<u>84,948,500</u>	<u>596,343,000</u>	<u>544,396,225</u>

**Program description:**

This program deals with the funding and policy development concerning college activities, training in industry, administration and development of apprenticeship and trades training, operation of the regional nursing assistant schools and the Ontario Career Action Program.

— NOTES —

## XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (3002-1)

\$

Salaries and wages. ....	118,300
Employee benefits. ....	18,800
Transportation and communication. ....	21,000
Services. ....	269,900
Supplies and equipment. ....	3,500
	<u>431,500</u>

Support for Colleges of Applied Arts and  
Technology and Other Training Programs (3002-2)

Salaries and wages. ....	10,634,300
Employee benefits. ....	1,687,300
Transportation and communication. ....	952,400
Services. ....	2,535,100
Supplies and equipment. ....	99,000
Transfer payments	\$

## Grants for College Operating

Costs. .... 433,000,000

## Grants to compensate for

Municipal Taxation. .... 4,491,600

## Debentures—Instalments of

Principal and Interest. .... 28,871,500

Grants for Capital Projects. .... 12,100,000

## Grants for Adult and

Apprentice Training Programs . 141,800,000

Skills Growth Fund. .... 18,700,000

Ontario Career Action Program... 14,800,000

Training in Industry. .... 5,350,000

## Training in Business and

Industry. .... 4,000,000 663,113,100

679,021,200

Less: Recoveries from other Ministries. .... 550,000

678,471,200

## Schools for Nursing Assistants (3002-3)

Salaries and wages. ....	1,602,000
Employee benefits. ....	249,000
Transportation and communication. ....	36,500
Services. ....	43,600
Supplies and equipment. ....	46,000
	<u>1,977,100</u>

## Ontario Council of Regents (3002-4)

Salaries and wages. ....	105,600
Employee benefits. ....	14,800
Transportation and communication. ....	46,400
Services. ....	201,600
Supplies and equipment. ....	3,300
	<u>371,700</u>

## College Relations Commission (3002-5)

Transportation and communication. ....	10,000
Services. ....	28,000
Supplies and equipment. ....	2,000
	<u>40,000</u>

Total for Skills Development Program 681,291,500

## XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>3003</b>		<b>STUDENT AFFAIRS PROGRAM</b>			
1	132,370,000	Student Support. . . . .	10,141,700	122,228,300	96,566,360
2	<u>203,700</u>	Experience '83. . . . .	<u>8,000</u>	<u>195,700</u>	<u>162,156</u>
	132,573,700	<b>Amount to be Voted. . . . .</b>	10,149,700	122,424,000	96,728,516
S	57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act. . . . .	—	57,000	57,824
	<u>132,630,700</u>	<b>Total for Student Affairs. . . . .</b>	<u>10,149,700</u>	<u>122,481,000</u>	<u>96,786,340</u>

**Program description:**

The Student Affairs Program is designed to provide financial assistance to students attending the Province's post-secondary institutions. It does this by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit.

— NOTES —

## XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Student Support (3003-1)

\$

Salaries and wages. ....	1,816,200
Employee benefits. ....	250,200
Transportation and communication. ....	90,600
Services. ....	1,142,900
Supplies and equipment. ....	32,600
Transfer payments	\$

## Ontario Student Assistance

Program. .... 119,400,000

Ontario Graduate Scholarships .. 7,600,000

## Ontario/Quebec Exchange

Fellowships. .... 76,000

Second Language Programs. ... 1,939,000

## Sir John A. Macdonald

Fellowship. .... 22,500 129,037,500

132,370,000

## Charges

Queen Elizabeth II Ontario Scholarship Fund .... 57,000

132,427,000

## Experience '83 (3003-2)

## Transfer payments

Grants for Experience '83 Projects. .... 203,700

203,700

Total for Student Affairs Program 132,630,700

**MINISTRY TOTAL** 2,045,428,100



## XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
30,276,000	Ministry Administration	4,076,800	26,199,200	24,693,426
2,230,370,700	Adults' and Children's Services	186,606,100	2,043,764,600	1,747,868,797
2,260,646,700	<b>Ministry Total</b>	190,682,900	2,069,963,800	1,772,562,223
30,500	<b>Less: Statutory Appropriations</b>	(1,575,000)	1,605,500	1,298,489
2,260,616,200	<b>&lt; TOTAL TO BE VOTED</b>	192,257,900	2,068,358,300	1,771,263,734
ACCOUNTING CLASSIFICATION				
2,260,646,700	Total Budgetary Expenditure	192,257,900	2,068,388,800	1,771,294,234
—	Total Charges	(1,575,000)	1,575,000	1,267,989
2,260,646,700		190,682,900	2,069,963,800	1,772,562,223

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	1,972,120,500	
1.2 1981-82 Public Accounts		1,771,635,424
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act 1983, dated February 23, 1983	97,030,100	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	853,900	964,172
3.2 Transfer of functions to other Ministries	40,700	37,373
	2,069,963,800	1,772,562,223

## XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>3101</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	✓1,455,600	Main Office. ....	65,300	1,390,300	1,474,478
2	5,876,100	Financial Services. ....	443,700	5,432,400	5,229,184
3	3,381,300	Supply and Office Services. ....	272,600	3,108,700	2,963,507
4	3,848,600	Personnel Services. ....	223,200	3,625,400	3,270,201
5	1,505,200	Information Services. ....	350,700	1,154,500	1,078,904
6	616,600	Legal Services. ....	95,200	521,400	520,924
7	1,891,600	Audit Services. ....	141,500	1,750,100	1,467,903
8	9,047,300	Systems Development Services. ....	2,349,200	6,698,100	6,337,543
9	1,459,500	Social Assistance Review Board. ....	120,400	1,339,100	1,291,111
10	1,163,700	Experience '83. ....	15,000	1,148,700	1,029,171
	30,245,500	<b>Amount to be Voted. ....</b>	4,076,800	26,168,700	24,662,926
S	23,300	Minister's Salary, the Executive Council Act. ....	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act. ....	—	7,200	7,200
	30,276,000	<b>Total for Ministry Administration. ....</b>	4,076,800	26,199,200	24,693,426

## Program description:

This program provides overall administration and support services to the Ministry.

— NOTES —



## XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (3101-1)	\$
Salaries and wages. ....	627,900
Employee benefits. ....	117,100
Transportation and communication. ....	113,300
Services. ....	83,000
Supplies and equipment. ....	58,800
Transfer payments	\$
Canadian Council on Social Development. ....	66,000
Ontario Social Development Council. ....	66,000
Ontario Association for the Mentally Retarded. ....	73,500
Salvation Army. ....	250,000
	455,500
	1,455,600
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	1,486,100
Financial Services (3101-2)	
Salaries and wages. ....	4,283,600
Employee benefits. ....	789,000
Transportation and communication. ....	157,500
Services. ....	544,600
Supplies and equipment. ....	101,400
	5,876,100
Supply and Office Services (3101-3)	
Salaries and wages. ....	2,163,700
Employee benefits. ....	364,500
Transportation and communication. ....	320,800
Services. ....	205,900
Supplies and equipment. ....	326,400
Transfer payments	
Energy conservation and renewable energy program. ....	175,000
	3,556,300
Less: Recoveries from other Ministries. ....	175,000
	3,381,300
Personnel Services (3101-4)	
Salaries and wages. ....	2,703,400
Employee benefits. ....	457,300
Transportation and communication. ....	186,300
Services. ....	461,300
Supplies and equipment. ....	40,300
	3,848,600

— NOTES —

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

— NOTES —

## XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Information Services (3101-5)

\$

Salaries and wages. ....	664,600
Employee benefits. ....	110,200
Transportation and communication. ....	42,700
Services. ....	634,700
Supplies and equipment. ....	53,000
	<u>1,505,200</u>

## Legal Services (3101-6)

Salaries and wages. ....	7,400
Transportation and communication. ....	10,000
Services. ....	586,200
Supplies and equipment. ....	13,000
	<u>616,600</u>

## Audit Services (3101-7)

Salaries and wages. ....	1,203,800
Employee benefits. ....	212,400
Transportation and communication. ....	143,300
Services. ....	316,700
Supplies and equipment. ....	15,400
	<u>1,891,600</u>

## Systems Development Services (3101-8)

Salaries and wages. ....	2,509,900
Employee benefits. ....	417,500
Transportation and communication. ....	27,600
Services. ....	5,770,300
Supplies and equipment. ....	322,000
	<u>9,047,300</u>

## Social Assistance Review Board (3101-9)

Salaries and wages. ....	404,600
Employee benefits. ....	64,100
Transportation and communication. ....	288,500
Services. ....	685,500
Supplies and equipment. ....	16,800
	<u>1,459,500</u>

## Experience '83 (3101-10)

Salaries and wages. ....	977,800
Employee benefits. ....	42,000
Transportation and communication. ....	1,000
Services. ....	3,000
Supplies and equipment. ....	3,000
Transfer payments. ....	136,900
	<u>1,163,700</u>

Total for Ministry Administration Program	<u>30,276,000</u>
---	-------------------

## XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>3102</b>		<b>ADULTS' AND CHILDREN'S SERVICES PROGRAM</b>			
1	7,051,600	Policy and Program Development . . . .	(77,100)	7,128,700	6,281,701
2	7,164,500	Program Administration. . . . .	(103,800)	7,268,300	5,782,057
3	8,956,700	Field Administration. . . . .	(159,200)	9,115,900	7,380,671
4	1,084,237,400	Income Maintenance. . . . .	77,894,600	1,006,342,800	839,540,628
5	282,642,500	Adults' Social Services. . . . .	24,506,800	258,135,700	223,264,417
6	435,101,300	Children's Social Services. . . . .	35,295,300	399,806,000	353,960,681
7	405,216,700	Developmental Services—Adults and Children. . . . .	50,824,500	354,392,200	310,390,653
	2,230,370,700	<b>Amount to be Voted. . . . .</b>	188,181,100	2,042,189,600	1,746,600,808
S	—	Payments from Provincial Lottery Fund, the Financial Administration Act. . .	(1,575,000)	1,575,000	1,249,413
S	—	Bequests and Scholarships, the Financial Administration Act. . . . .	—	—	18,576
	2,230,370,700	<b>Total for Adults' and Children's Services. . . . .</b>	186,606,100	2,043,764,600	1,747,868,797

**Program description:**

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.

— NOTES —

## XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Policy and Program Development (3102-1)

\$

Salaries and wages. ....	4,023,900
Employee benefits. ....	708,800
Transportation and communication. ....	123,100
Services. ....	1,510,100
Supplies and equipment. ....	515,600
Transfer payments	
Demonstration projects. ....	170,100
	<u>7,051,600</u>

## Program Administration (3102-2)

Salaries and wages. ....	3,968,000
Employee benefits. ....	685,400
Transportation and communication. ....	605,900
Services. ....	1,670,800
Supplies and equipment. ....	234,400
	<u>7,164,500</u>

## Field Administration (3102-3)

Salaries and wages. ....	6,052,000
Employee benefits. ....	983,200
Transportation and communication. ....	815,400
Services. ....	804,200
Supplies and equipment. ....	301,900
	<u>8,956,700</u>

## Income Maintenance (3102-4)

Salaries and wages. ....	22,426,600
Employee benefits. ....	3,698,800
Transportation and communication. ....	2,559,700
Services. ....	2,169,900
Supplies and equipment. ....	864,400
Transfer payments	\$
Provincial allowances and	
benefits. ....	644,651,200
Municipal allowances and	
benefits. ....	369,480,900
Ontario Drug Benefit Plan	\$
Provincial. ....	26,089,600
Municipal. ....	<u>12,286,900</u>
	38,376,500
Canadian Legion, Ontario	
Provincial Command—	
British Empire Service League	
Poppy Fund. ....	1,200
Last Post Fund. ....	1,000
Ontario Municipal Social Services	
Association. ....	<u>7,200</u>
	1,052,518,000
	<u>1,084,237,400</u>

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

---

—NOTES—

## XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

ADULTS' AND CHILDREN'S  
SERVICES PROGRAM  
— Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Adults' Social Services (3102-5)

\$

Salaries and wages. ....		8,489,400
Employee benefits. ....		1,421,600
Transportation and communication. ....		1,232,400
Services. ....		154,300
Supplies and equipment. ....		171,100
Transfer payments	\$	
Capital grants. ....	6,960,000	
Operating		
Senior Citizens. ....	208,017,700	
Residential, counselling and supportive services. ....	25,981,100	
Workshops, training expenses and rehabilitative services for the disabled. ....	30,124,400	
Royal Canadian Humane Association. ....	500	
Special grants to Municipalities		
Town of Little Current. ....	11,400	
Town of Carnarvon. ....	1,600	
Senior Citizens' Centre Association of Ontario. ....	6,000	
Ontario Association of Family Service Agencies. ....	33,500	
St. Elizabeth Order of Nurses. ....	4,000	
Victorian Order of Nurses (Ontario). ....	25,000	
Canadian Association on Gerontology. ....	2,500	
Canadian Geriatrics Research Society. ....	2,000	
Canadian Institute of Religion and Gerontology. ....	4,000	271,173,700
		<u>282,642,500</u>

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—



## XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

ADULTS' AND CHILDREN'S  
SERVICES PROGRAM  
— Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Children's Social Services (3102-6)

\$

Salaries and wages. ....		39,171,700
Employee benefits. ....		6,284,600
Transportation and communication. ....		2,451,400
Services. ....		20,836,600
Supplies and equipment. ....		5,533,000
Transfer payments		
Capital grants. ....	2,279,200	
Operating		
Children's services co-ordinating and advisory groups. ....	1,583,400	
Child welfare services. ....	161,758,000	
Children's and youth institutions	11,477,600	
Day nurseries. ....	84,418,200	
Community mental health facilities. ....	94,751,000	
Residential services—		
Corrections. ....	4,483,500	
Assistance to wards. ....	1,000	
Payments in lieu of municipal taxes. ....	45,400	
Ontario Association of Children's Aid Societies. ....	7,200	
Association for Early Childhood Education—Ontario. ....	6,000	
Ontario Association of Children's Mental Health Centres. ....	6,000	
Ontario Society for Autistic Children. ....	7,500	360,824,000
		<u>435,101,300</u>

Developmental Services—Adults  
and Children (3102-7)

Salaries and wages. ....		154,575,000
Employee benefits. ....		25,847,200
Transportation and communication. ....		4,027,900
Services. ....		16,433,800
Supplies and equipment. ....		21,230,900
Acquisition/Construction of physical assets. ....		900,000
Transfer payments		
Capital grants. ....	3,735,800	
Operating		
Residential services and com- munity resource centres . . .	98,058,200	
Sheltered workshops, protective and other supportive services	80,045,300	
Payments in lieu of municipal taxes. ....	362,600	182,201,900
		<u>405,216,700</u>
Total for Adults' and Children's Services Program		<u>2,230,370,700</u>
<b>MINISTRY TOTAL</b>		<u><u>2,260,646,700</u></u>



## XXXII.—MINISTRY OF EDUCATION

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
41,665,400	Ministry Administration	2,920,000	38,745,400	35,183,191
3,047,426,000	Education	189,721,400	2,857,704,600	2,638,700,815
346,982,400	Services to Education	(47,692,600)	394,675,000	371,243,624
3,436,073,800	<b>Ministry Total</b>	144,948,800	3,291,125,000	3,045,127,630
291,263,700	<b>Less: Statutory Appropriations</b>	32,803,600	258,460,100	233,679,095
3,144,810,100	<b>&lt; TOTAL TO BE VOTED</b>	112,145,200	3,032,664,900	2,811,448,535
ACCOUNTING CLASSIFICATION				
3,436,024,800	Total Budgetary Expenditure	145,273,800	3,290,751,000	3,045,069,283
49,000	Total Charges	(325,000)	374,000	58,347
3,436,073,800		144,948,800	3,291,125,000	3,045,127,630

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	3,291,125,000	
1.2 1981-82 Public Accounts		3,044,963,343
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		752,989
2.2 Transfer of functions to other Ministries		588,702
	3,291,125,000	3,045,127,630

## XXXII.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>3201</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	15,943,600	Main Office. ....	679,500	15,264,100	14,249,675
2	3,061,400	Financial Services. ....	196,400	2,865,000	2,595,391
3	4,288,000	Supply and Office Services. ....	376,900	3,911,100	3,505,110
4	2,945,100	Personnel Services. ....	231,900	2,713,200	1,290,929
5	2,488,300	Information Services. ....	298,900	2,189,400	2,247,891
6	6,003,000	Analysis and Planning. ....	(87,700)	6,090,700	5,415,810
7	171,300	Legal Services. ....	15,600	155,700	154,379
8	629,500	Audit Services. ....	65,600	563,900	507,715
9	6,055,700	Systems Development Services. ....	1,467,900	4,587,800	5,121,146
	<u>41,585,900</u>	<b>Amount to be Voted. ....</b>	<u>3,245,000</u>	<u>38,340,900</u>	<u>35,088,046</u>
S	23,300	Minister's Salary, the Executive Council Act. ....	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Execu- tive Council Act. ....	—	7,200	7,200
S	—	Payments from the Provincial Lottery Fund, the Financial Administration Act. ....	(325,000)	325,000	—
S	49,000	Bequests and Scholarships, the Financial Administration Act. ....	—	49,000	57,965
S	—	Student Aid Loans Write-off, the Financial Administration Act. ....	—	—	6,298
S	—	Ontario Education Association—Elementary Teachers' Loan Fund, the Financial Administration Act. ....	—	—	382
	<u>41,665,400</u>	<b>Total for Ministry Administration. ....</b>	<u>2,920,000</u>	<u>38,745,400</u>	<u>35,183,191</u>

## Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry of Education and the Ministry of Colleges and Universities.

—NOTES—

## XXXII.—MINISTRY OF EDUCATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (3201-1)

\$

Salaries and wages. ....	1,230,600	
Employee benefits. ....	158,700	
Transportation and communication. ....	101,800	
Services. ....	287,300	
Supplies and equipment. ....	50,300	
Transfer payments	\$	
Grant to the Canadian Education Association. ....	158,800	
Grant to the Council of Ministers of Education and Interprovincial Programs. ....	404,000	
Grant to the Centre franco-ontarien de ressources pédagogiques. ....	584,000	
Grant to the Ontario Métis Association. ....	35,100	
Grant to the Canadian League for Educational Exchange. ....	35,100	
Ontario Educational Services Corporation. ....	143,300	
Grant to the Ontario Institute for Studies in Education. ....	1,967,500	
Ontario Educational Communications Authority—Conditional Payments. ....	9,181,500	
Ontario Scholarships. ....	1,164,200	
Miscellaneous Grants (to be paid as may be directed by the Minister). ....	441,400	14,114,900
		<u>15,943,600</u>
Minister's Salary. ....	23,300	
Parliamentary Assistant's Salary. ....	7,200	
		<u>15,974,100</u>

## Financial Services (3201-2)

Salaries and wages. ....	1,954,800	
Employee benefits. ....	307,400	
Transportation and communication. ....	50,700	
Services. ....	709,300	
Supplies and equipment. ....	39,200	
		<u>3,061,400</u>
<i>Charges</i>		
Bequests and Scholarships. ....	49,000	
		<u>3,110,400</u>

XXXII.—MINISTRY OF EDUCATION—Continued

---

— NOTES —

## XXXII.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## — NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Supply and Office Services (3201-3)

\$

Salaries and wages. ....	2,069,600
Employee benefits. ....	310,100
Transportation and communication. ....	1,094,100
Services. ....	729,300
Supplies and equipment. ....	597,300
	<u>4,800,400</u>
Less: Recoveries. ....	512,400
	<u>4,288,000</u>

## Personnel Services (3201-4)

Salaries and wages. ....	1,105,200
Employee benefits. ....	1,743,500
Transportation and communication. ....	35,400
Services. ....	50,600
Supplies and equipment. ....	10,400
	<u>2,945,100</u>

## Information Services (3201-5)

Salaries and wages. ....	1,051,400
Employee benefits. ....	161,500
Transportation and communication. ....	421,100
Services. ....	777,200
Supplies and equipment. ....	77,100
	<u>2,488,300</u>

## Analysis and Planning (3201-6)

Salaries and wages. ....	2,397,000
Employee benefits. ....	366,800
Transportation and communication. ....	140,900
Services. ....	3,003,700
Supplies and equipment. ....	94,600
	<u>6,003,000</u>

## Legal Services (3201-7)

Transportation and communication. ....	2,200
Services. ....	166,900
Supplies and equipment. ....	2,200
	<u>171,300</u>

XXXII.—MINISTRY OF EDUCATION—Continued

— NOTES —



## XXXII.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Audit Services (3201-8)

\$

Salaries and wages. ....	495,800
Employee benefits. ....	78,200
Transportation and communication. ....	21,400
Services. ....	28,700
Supplies and equipment. ....	5,400
	<u>629,500</u>

## Systems Development Services (3201-9)

Salaries and wages. ....	3,413,200
Employee benefits. ....	522,600
Transportation and communication. ....	397,400
Services. ....	5,775,100
Supplies and equipment. ....	186,900
	<u>10,295,200</u>
Less: Recoveries. ....	<u>4,239,500</u>
	<u>6,055,700</u>
Total for Ministry Administration Program	<u>41,665,400</u>

— NOTES —

## XXXII.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>3202</b>		<b>EDUCATION PROGRAM</b>			
1	1,250,900	Program Administration. . . . .	306,800	944,100	920,147
2	29,134,400	Schools for the Blind and Deaf. . . . .	3,817,100	25,317,300	25,597,152
3	8,600,800	Educational Programs in the Developmental Centres Schools. . . . .	(853,000)	9,453,800	9,170,138
4	3,153,800	Educational Programs in the Training Schools. . . . .	445,300	2,708,500	2,442,656
5	2,557,100	Schools for the Learning Disabled. . . . .	737,200	1,819,900	1,563,946
6	7,948,400	Correspondence Education. . . . .	1,268,200	6,680,200	6,401,097
7	15,562,300	Regional Offices. . . . .	1,415,000	14,147,300	14,922,244
8	2,322,200	Elementary Education. . . . .	152,800	2,169,400	1,894,973
9	2,277,000	Senior and Continuing Education. . . . .	34,300	2,242,700	1,777,975
10	969,300	Special Education. . . . .	1,900	967,400	997,183
11	7,529,000	Special Projects. . . . .	388,300	7,140,700	6,511,029
12	2,965,125,000	Provincial Support for Elementary and Secondary Education. . . . .	182,077,200	2,783,047,800	2,565,303,218
13	995,800	Experience '83. . . . .	(69,700)	1,065,500	1,199,057
	<u>3,047,426,000</u>	Total for Education. . . . .	<u>189,721,400</u>	<u>2,857,704,600</u>	<u>2,638,700,815</u>

**Program description:**

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may receive a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

— NOTES —

## XXXII.—MINISTRY OF EDUCATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Program Administration (3202-1)	\$
Salaries and wages. ....	841,700
Employee benefits. ....	131,100
Transportation and communication. ....	82,100
Services. ....	142,100
Supplies and equipment. ....	53,900
	<u>1,250,900</u>

Schools for the Blind and Deaf (3202-2)	
Salaries and wages. ....	21,002,700
Employee benefits. ....	2,956,100
Transportation and communication. ....	1,234,300
Services. ....	1,385,200
Supplies and equipment. ....	2,506,300
Transfer payments	
Payments in lieu of municipal taxation. ....	49,800
	<u>29,134,400</u>

Educational Programs in the Developmental Centres Schools (3202-3)	
Salaries and wages. ....	7,280,800
Employee benefits. ....	933,400
Transportation and communication. ....	70,000
Services. ....	143,300
Supplies and equipment. ....	173,300
	<u>8,600,800</u>

Educational Programs in the Training Schools (3202-4)	
Salaries and wages. ....	2,536,100
Employee benefits. ....	337,500
Transportation and communication. ....	35,300
Services. ....	35,700
Supplies and equipment. ....	209,200
	<u>3,153,800</u>

Schools for the Learning Disabled (3202-5)	
Salaries and wages. ....	693,500
Employee benefits. ....	109,000
Transportation and communication. ....	110,100
Services. ....	1,362,900
Supplies and equipment. ....	201,800
Transfer payments	\$
Payments in lieu of municipal taxation. ....	4,800
Teachers-in-Training Bursaries ..	<u>75,000</u>
	<u>2,557,100</u>

## XXXII.—MINISTRY OF EDUCATION—Continued

—NOTES—

## XXXII.—MINISTRY OF EDUCATION—Continued

## EDUCATION PROGRAM—Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

## Correspondence Education (3202-6)

\$

Salaries and wages. ....	2,286,800
Employee benefits. ....	348,400
Transportation and communication. ....	508,700
Services. ....	4,308,000
Supplies and equipment. ....	496,500
	<u>7,948,400</u>

## Regional Offices (3202-7)

Salaries and wages. ....	11,327,400
Employee benefits. ....	1,736,700
Transportation and communication. ....	1,509,300
Services. ....	557,000
Supplies and equipment. ....	431,900
	<u>15,562,300</u>

## Elementary Education (3202-8)

Salaries and wages. ....	1,196,000
Employee benefits. ....	185,300
Transportation and communication. ....	200,000
Services. ....	723,100
Supplies and equipment. ....	17,800
	<u>2,322,200</u>

## Senior and Continuing Education (3202-9)

Salaries and wages. ....	817,800
Employee benefits. ....	124,200
Transportation and communication. ....	339,400
Services. ....	861,600
Supplies and equipment. ....	134,000
	<u>2,277,000</u>

## Special Education (3202-10)

Salaries and wages. ....	620,500
Employee benefits. ....	98,400
Transportation and communication. ....	73,400
Services. ....	163,400
Supplies and equipment. ....	13,600
	<u>969,300</u>

XXXII.—MINISTRY OF EDUCATION—Continued

---

— NOTES —

## XXXII.—MINISTRY OF EDUCATION—Continued

## EDUCATION PROGRAM—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Special Projects (3202-11)

\$

Salaries and wages. ....	1,080,300	
Employee benefits. ....	150,300	
Transportation and communication. ....	399,000	
Services. ....	2,954,700	
Supplies and equipment. ....	1,800,400	
Transfer payments		\$
Programs of		
Educational Exchange . . . . .	645,800	
Ontario Young Travellers. . . . .	498,500	1,144,300
		<u>7,529,000</u>

Provincial Support for Elementary and  
Secondary Education (3202-12)

Salaries and wages. ....	836,700	
Employee benefits. ....	132,900	
Transportation and communication. ....	55,900	
Services. ....	143,800	
Supplies and equipment. ....	5,700	
Transfer payments		\$
General Legislative Grants . . . . .	2,897,000,000	
Capital Grants. ....	67,000,000	
Energy Management. ....	320,000	2,964,320,000
		<u>2,965,495,000</u>
Less: Recoveries from other Ministries. ....		370,000
		<u>2,965,125,000</u>

## Experience '83 (3202-13)

Salaries and wages. ....	197,700	
Employee benefits. ....	8,500	
Transportation and communication. ....	40,300	
Services. ....	748,200	
Supplies and equipment. ....	1,100	
		<u>995,800</u>
Total for Education Program		<u>3,047,426,000</u>

## XXXII.—MINISTRY OF EDUCATION—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>3203</b>		<b>SERVICES TO EDUCATION PROGRAM</b>			
1	1,117,900	Education Relations Commission. ....	(21,700)	1,139,600	1,154,705
2	86,300	Languages of Instruction Commission. ....	(23,300)	109,600	113,485
3	135,800	Provincial Schools Authority. ....	12,900	122,900	115,492
4	155,000	Council for Franco-Ontarian Education. ....	—	155,000	121,678
5	54,303,200	Teachers' Superannuation Commission. ....	(80,789,100)	135,092,300	136,154,314
	55,798,200	<b>Amount to be Voted. ....</b>	(80,821,200)	136,619,400	137,659,674
S	187,893,100	Teachers' Superannuation Fund, the Teachers' Superannuation Act, Sections 26 and 27. ....	21,822,400	166,070,700	152,404,149
S	37,261,700	Superannuation Adjustment Fund, the Superannuation Adjustment Benefits Act, Section 8(1). ....	3,287,600	33,974,100	31,868,264
S	66,029,400	Superannuation Adjustment Benefits, the Superannuation Adjustment Benefits Act, Section 11(2). ....	8,018,600	58,010,800	49,311,533
	<u>346,982,400</u>	<b>Total for Services to Education. ....</b>	<u>(47,692,600)</u>	<u>394,675,000</u>	<u>371,243,624</u>

## Program description:

This program provides funding for a number of bodies serving education.

— NOTES —



## XXXII.—MINISTRY OF EDUCATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Education Relations Commission (3203-1)

\$

Salaries and wages.....	506,600
Employee benefits.....	79,900
Transportation and communication.....	140,400
Services.....	348,800
Supplies and equipment.....	42,200
	<u>1,117,900</u>

## Languages of Instruction Commission (3203-2)

Salaries and wages.....	48,200
Employee benefits.....	7,400
Transportation and communication.....	17,200
Services.....	12,600
Supplies and equipment.....	900
	<u>86,300</u>

## Provincial Schools Authority (3203-3)

Salaries and wages.....	100,400
Employee benefits.....	13,200
Transportation and communication.....	6,300
Services.....	14,300
Supplies and equipment.....	1,600
	<u>135,800</u>

## Council for Franco-Ontarian Education (3203-4)

Transportation and communication.....	60,000
Services.....	90,000
Supplies and equipment.....	5,000
	<u>155,000</u>

## Teachers' Superannuation Commission (3203-5)

## Transfer payments

Payment of interest on the Unfunded Liability of the Teachers' Superannuation Fund established as of 1 January 1965.....	22,980,000
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1975.....	16,118,000
Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act for those superannuated prior to 1 September 1975.....	<u>15,205,200</u>
	54,303,200

XXXII.—MINISTRY OF EDUCATION — Continued

— NOTES —

## XXXII.—MINISTRY OF EDUCATION—Concluded

SERVICES TO EDUCATION PROGRAM  
— Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Statutory Appropriations (3203-S)

\$

Teachers' Superannuation Fund (the Teachers' Superannuation Act, Sections 26 and 27) . . . .	188,942,100	
Less: Recoveries from other Ministries. . . . .	1,049,000	187,893,100
Superannuation Adjustment Fund (the Superannuation Adjustment Benefits Act, Section 8(1)) . . .	37,478,700	
Less: Recoveries from other Ministries. . . . .	217,000	37,261,700
Superannuation Adjustment Benefits (the Superannuation Adjustment Benefits Act, Section 11(2)). . . . .		66,029,400
		345,487,400
Total for Services to Education Program		346,982,400
<b>MINISTRY TOTAL</b>		<b>3,436,073,800</b>



## XXXIII.—MINISTRY OF HEALTH

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
84,862,500	Ministry Administration	8,580,500	76,282,000	68,109,991
4,431,541,000	Institutional Health	386,172,700	4,045,368,300	3,533,999,728
604,612,000	Public and Mental Health	78,260,000	526,352,000	454,581,564
2,395,351,000	Health Insurance	355,846,600	2,039,504,400	1,754,193,762
7,516,366,500	<b>Ministry Total</b>	828,859,800	6,687,506,700	5,810,885,045
4,530,500	<b>Less: Statutory Appropriations</b>	(30,875,000)	35,405,500	36,759,024
7,511,836,000	<b>&lt; TOTAL TO BE VOTED</b>	859,734,800	6,652,101,200	5,774,126,021
ACCOUNTING CLASSIFICATION				
7,511,866,500	Total Budgetary Expenditure	859,734,800	6,652,131,700	5,774,449,227
4,500,000	Total Charges	(30,875,000)	35,375,000	36,435,818
7,516,366,500		828,859,800	6,687,506,700	5,810,885,045

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	6,579,162,500	
1.2 1981-82 Public Accounts		5,812,552,088
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act 1983, dated February 23, 1983	110,000,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries	1,655,800	1,667,043
	6,687,506,700	5,810,885,045

## XXXIII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>3301</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	5,565,700	Main Office.....	353,300	5,212,400	4,658,215
2	7,178,400	Financial Services.....	585,300	6,593,100	6,459,170
3	11,492,400	Supply and Office Services.....	893,400	10,599,000	8,993,719
4	3,660,300	Personnel Services.....	260,000	3,400,300	3,241,549
5	4,851,600	Information Services.....	(19,100)	4,870,700	3,899,505
6	332,000	Analysis and Planning.....	28,700	303,300	324,481
7	598,700	Legal Services.....	33,700	565,000	545,088
8	1,486,600	Audit Services.....	156,400	1,330,200	1,288,597
9	19,420,300	Research.....	1,902,300	17,518,000	14,873,636
10	16,872,600	Systems Development Services.....	1,285,100	15,587,500	13,790,665
11	8,873,400	District Health Councils.....	976,400	7,897,000	6,357,388
	<u>80,332,000</u>	<b>Amount to be Voted.....</b>	<u>6,455,500</u>	<u>73,876,500</u>	<u>64,432,013</u>
S	23,300	Minister's Salary, the Executive Council Act.....	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act.....	—	7,200	6,627
S	—	Government Pharmacy, the Financial Administration Act.....	—	—	293,279
S	4,500,000	Payments from Provincial Lottery Fund, the Financial Administration Act.....	2,125,000	2,375,000	3,199,998
S	—	Terry Fox Research Fund, the Financial Administration Act.....	—	—	154,774
	<u>84,862,500</u>	<b>Total for Ministry Administration.....</b>	<u>8,580,500</u>	<u>76,282,000</u>	<u>68,109,991</u>

**Program description:**

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry.

—NOTES—

## XXXIII.—MINISTRY OF HEALTH—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Main Office (3301-1)

\$

Salaries and wages. ....	2,397,600
Employee benefits. ....	427,300
Transportation and communication. ....	484,900
Services. ....	2,112,900
Supplies and equipment. ....	143,000
	<u>5,565,700</u>
Minister's Salary. ....	23,300
Parliamentary Assistant's Salary. ....	7,200
	<u>5,596,200</u>

## Financial Services (3301-2)

Salaries and wages. ....	5,424,300
Employee benefits. ....	919,500
Transportation and communication. ....	35,100
Services. ....	397,800
Supplies and equipment. ....	401,700
	<u>7,178,400</u>

## Supply and Office Services (3301-3)

Salaries and wages. ....	4,398,600
Employee benefits. ....	774,200
Transportation and communication. ....	4,494,400
Services. ....	449,600
Supplies and equipment. ....	1,511,600
	<u>11,628,400</u>
Less: Recoveries from other Ministries. ....	136,000
	<u>11,492,400</u>

## Personnel Services (3301-4)

Salaries and wages. ....	2,914,300
Employee benefits. ....	512,900
Transportation and communication. ....	76,100
Services. ....	129,500
Supplies and equipment. ....	27,500
	<u>3,660,300</u>

## Information Services (3301-5)

Salaries and wages. ....	1,021,600
Employee benefits. ....	179,800
Transportation and communication. ....	139,200
Services. ....	2,956,000
Supplies and equipment. ....	555,000
	<u>4,851,600</u>

XXXIII.—MINISTRY OF HEALTH—Continued

— NOTES —



## XXXIII.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Analysis and Planning (3301-6)

\$

Salaries and wages.....	256,400
Employee benefits.....	45,100
Transportation and communication.....	6,100
Services.....	17,400
Supplies and equipment.....	7,000
	<u>332,000</u>

## Legal Services (3301-7)

Salaries and wages.....	3,500
Transportation and communication.....	5,000
Services.....	572,700
Supplies and equipment.....	17,500
	<u>598,700</u>

## Audit Services (3301-8)

Salaries and wages.....	1,179,100
Employee benefits.....	207,500
Transportation and communication.....	69,400
Services.....	26,200
Supplies and equipment.....	4,400
	<u>1,486,600</u>

## Research (3301-9)

Salaries and wages.....	1,326,700
Employee benefits.....	233,500
Transportation and communication.....	27,400
Services.....	75,700
Supplies and equipment.....	21,700
Transfer payments	\$
Clinical, Applied, Operational and other Health Research.....	8,792,300
Health Resources Development Plan—development costs.....	8,943,000
	<u>17,735,300</u>
	19,420,300

## Charges

Payments from Provincial Lottery Fund.....	4,500,000
	<u>23,920,300</u>

## Systems Development Services (3301-10)

Salaries and wages.....	5,162,800
Employee benefits.....	908,700
Transportation and communication.....	47,900
Services.....	10,505,900
Supplies and equipment.....	247,300
	<u>16,872,600</u>

XXXIII.—MINISTRY OF HEALTH—Continued

---

---

— NOTES —

## XXXIII.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

— NOTES —

## STANDARD ACCOUNTS CLASSIFICATION

District Health Councils (3301-11)	\$
Salaries and wages. . . . .	1,046,700
Employee benefits. . . . .	184,200
Transportation and communication. . . . .	110,000
Services. . . . .	167,100
Supplies and equipment. . . . .	15,800
Transfer payments	
District Health Councils. . . . .	7,349,600
	<u>8,873,400</u>
Total for Ministry Administration Program	<u>84,862,500</u>

## XXXIII.—MINISTRY OF HEALTH—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>3302</b>		<b>INSTITUTIONAL HEALTH PROGRAM</b>			
1	655,000	Program Administration. . . . .	41,400	613,600	584,481
2	108,855,600	Emergency Health Services. . . . .	12,346,100	96,509,500	83,282,554
3	4,301,168,100	Institutional Care Services. . . . .	404,735,800	3,896,432,300	3,398,477,434
4	20,862,300	Laboratory Services. . . . .	2,049,400	18,812,900	18,655,259
	<u>4,431,541,000</u>	<b>Amount to be Voted. . . . .</b>	<u>419,172,700</u>	<u>4,012,368,300</u>	<u>3,500,999,728</u>
S	—	Payments from Lotteries. . . . .	(33,000,000)	33,000,000	33,000,000
	<u>4,431,541,000</u>	<b>Total for Institutional Health. . . . .</b>	<u>386,172,700</u>	<u>4,045,368,300</u>	<u>3,533,999,728</u>

**Program description:**

This program is responsible for the capital funding of public hospitals; the policy development and the operational funding of public and private hospitals and nursing homes; and the direct operation of central and regional public health laboratories. The program also provides licensing and inspection services for nursing homes, medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital emergency care (land and air ambulances and basic life support services), hospital emergency departments, and contingency planning.

—NOTES—

## XXXIII.—MINISTRY OF HEALTH—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

## Program Administration (3302-1)

\$

Salaries and wages. ....	424,000
Employee benefits. ....	74,700
Transportation and communication. ....	16,500
Services. ....	131,200
Supplies and equipment. ....	8,600
	<u>655,000</u>

## Emergency Health Services (3302-2)

Salaries and wages. ....	12,553,600
Employee benefits. ....	2,174,200
Transportation and communication. ....	1,396,500
Services. ....	7,799,300
Supplies and equipment. ....	7,251,000
Transfer payments	\$
Payments for Ambulance and related	
Emergency Services:	
Municipal Ambulance	
Operations. ....	19,814,700
Other Ambulance Operations	
and related Emergency	
Services. ....	57,866,300
	<u>77,681,000</u>
	<u>108,855,600</u>

## Institutional Care Services (3302-3)

Salaries and wages. ....	4,384,200
Employee benefits. ....	774,600
Transportation and communication. ....	508,800
Services. ....	257,500
Supplies and equipment. ....	66,600
Transfer payments	\$
Operation of Hospitals. ....	3,635,000,000
Operation of related Facilities. ...	145,279,200
Grants to compensate for	
municipal taxation —	
public hospitals. ....	2,648,600
Extended Care Health Insurance	
Benefits. ....	236,994,400
Addiction Research	
Foundation. ....	26,146,600
Teaching Hospitals and related	
Facilities — capital. ....	31,000,000
Non-Teaching Hospitals and	
other Health Facilities —	
capital. ....	79,375,000
Clinical Education. ....	129,107,600
	<u>4,285,551,400</u>
	<u>4,291,543,100</u>
Other transactions	
Interest subsidy re: Loans under the Public	
Hospitals Act. ....	9,800,000
	<u>4,301,343,100</u>
Less: Recoveries from other Ministries. ....	175,000
	<u>4,301,168,100</u>

XXXIII.—MINISTRY OF HEALTH—Continued

---

— NOTES —

## XXXIII.—MINISTRY OF HEALTH—Continued

INSTITUTIONAL HEALTH PROGRAM  
— Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Laboratory Services (3302-4)

Salaries and wages. ....	13,037,100
Employee benefits. ....	2,294,500
Transportation and communication. ....	486,700
Services. ....	469,600
Supplies and equipment. ....	3,756,100
Transfer payments	
Payments made for Laboratory Proficiency	
Testing. ....	1,352,700
	<u>21,396,700</u>
Less: Recoveries from other Ministries. ....	534,400
	<u>20,862,300</u>
Total for Institutional Health Program	<u>4,431,541,000</u>

## — NOTES

XXXIII.—MINISTRY OF HEALTH—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
3303		<b>PUBLIC AND MENTAL HEALTH PROGRAM</b>			
1	757,500	Program Administration. ....	342,000	415,500	402,284
2	346,318,400	Mental Health. ....	45,366,200	300,952,200	290,339,146
3	257,221,900	Health Programs. ....	32,551,800	224,670,100	163,583,501
4	314,200	Experience '83. ....	—	314,200	256,633
	<u>604,612,000</u>	Total for Public and Mental Health. ....	<u>78,260,000</u>	<u>526,352,000</u>	<u>454,581,564</u>

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of public and mental health care services. The program is also charged with the management of specific transfer payments including public health, mental health and home care; coordinating the regulation of the health professions and occupations; and the strengthening of public health research activities. Public and Mental Health is directly responsible for the operation of psychiatric hospitals, the Northern Ontario Public Health Service, and is responsible for the licensing and funding of Homes for Special Care.

—NOTES—



## XXXIII.—MINISTRY OF HEALTH—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (3303-1)

\$

Salaries and wages. ....	352,800
Employee benefits. ....	62,100
Transportation and communication. ....	18,100
Services. ....	317,000
Supplies and equipment. ....	7,500
	<u>757,500</u>

## Mental Health (3303-2)

Salaries and wages. ....	165,901,400
Employee benefits. ....	29,159,500
Transportation and communication. ....	2,887,700
Services. ....	10,007,500
Supplies and equipment. ....	24,288,300
Transfer payments	\$
Homes for Special Care. ....	87,356,200
Community Mental Health	
Programs. ....	30,438,300
Ontario Mental Health	
Foundation. ....	373,100
Detoxification Centres. ....	6,665,000
Grants to compensate for	
municipal taxation—	
psychiatric hospitals. ....	247,400
	<u>125,080,000</u>
	357,324,400
Less: Recoveries from other Ministries. ....	<u>11,006,000</u>
	<u>346,318,400</u>

## Health Programs (3303-3)

Salaries and wages. ....	4,995,000
Employee benefits. ....	879,200
Transportation and communication. ....	372,000
Services. ....	1,196,600
Supplies and equipment. ....	822,900
Transfer payments	\$
Venereal Disease Control. ....	492,900
Tuberculosis Prevention. ....	857,600
Outbreaks of Diseases. ....	13,319,200
Home Care Assistance. ....	121,712,900
Assistive Devices. ....	10,500,000
Official Local Health Agencies. ...	86,659,600
Family Planning. ....	6,222,900
The Arthritis Society—	
Ontario Division. ....	1,907,700
Speech Foundation of Ontario ...	238,700
Placement Co-ordination	
Services. ....	1,235,800
Canadian Hearing Society. ....	264,200
Underserved Area Plan. ....	5,462,200
Miscellaneous Grants. ....	82,500
	<u>248,956,200</u>
	<u>257,221,900</u>

## Experience '83 (3303-4)

Salaries and wages. ....	300,700
Employee benefits. ....	13,500
	<u>314,200</u>
Total for Public and Mental Health Program	<u>604,612,000</u>

XXXIII.—MINISTRY OF HEALTH—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>3304</b>		<b>HEALTH INSURANCE PROGRAM</b>			
1	2,395,351,000	Health Insurance and Benefits. . . . .	355,846,600	2,039,504,400	1,754,112,716
	2,395,351,000	<b>Amount to be Voted.</b> . . . .	355,846,600	2,039,504,400	1,754,112,716
S	—	Reserve for Outstanding Cheques, the Financial Administration Act . . .	—	—	81,046
	<u>2,395,351,000</u>	<b>Total for Health Insurance.</b> . . . .	<u>355,846,600</u>	<u>2,039,504,400</u>	<u>1,754,193,762</u>

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics without cost to eligible Ontario residents.

—NOTES—

## XXXIII.—MINISTRY OF HEALTH—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## Health Insurance and Benefits (3304-1)

\$

Salaries and wages. ....	36,601,300
Employee benefits. ....	6,380,200
Transportation and communication. ....	3,695,400
Services. ....	3,553,900
Supplies and equipment. ....	2,660,100

Transfer payments \$

Payments made for services and for care provided by physicians and practitioners under the Ontario Health Insurance Plan	2,096,160,100
Ontario Drug Benefit Plan . . . . .	246,300,000
	<u>2,342,460,100</u>
	<u>2,395,351,000</u>

Total for Health Insurance Program 2,395,351,000**MINISTRY TOTAL** 7,516,366,500

— NOTES —



**EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION**

NOTE: Budgetary Expenditure is forecast for the fiscal year 1983-84 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

**Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

**Employee Benefits**

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

**Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

**Services**

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

**Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

**Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

**Transfer Payments**

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

**Other Transactions**

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

**Note on Statutory Appropriations and Disbursements and Charges**

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table S3 on Page S84-S85 to indicate the nature of the statutory transaction.

**Note on Cost-Recovery Activities**

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE S3—ESTIMATED BUDGETARY EXPENDITURE (SOCIAL

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		\$	\$	\$
XXVIII	Social Development Policy.....	2,354,800	319,600	657,700
XXIX	Citizenship and Culture.....	17,229,500	2,721,000	2,026,300
XXX	Colleges and Universities.....	16,206,500	2,496,900	1,352,900
XXXI	Community and Social Services.....	254,283,800	42,203,700	13,106,800
XXXII	Education.....	65,121,300	11,001,100	7,146,700
XXXIII	Health.....	263,712,200	46,205,200	14,877,200
	TOTAL.....	618,908,100	104,947,500	39,167,600

\*Statutory expenditures have been allocated to the appropriate Standard Accounts.  
See Note, page S83.

## DEVELOPMENT POLICY FIELD) FOR 1983-84 BY STANDARD ACCOUNTS CLASSIFICATION\*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
3,076,600	485,500	—	4,761,100	—	—	11,655,300
7,053,900	2,831,500	500,000	159,234,700	2,700,000	287,000	194,009,900
4,734,300	233,900	—	2,020,896,600	—	550,000	2,045,371,100
52,870,900	29,801,400	900,000	1,867,655,100	—	175,000	2,260,646,700
25,522,800	7,158,600	—	3,325,196,200	—	5,121,900	3,436,024,800
41,143,400	41,813,600	—	7,106,166,300	9,800,000	11,851,400	7,511,866,500
134,401,900	82,324,500	1,400,000	14,483,910,000	12,500,000	17,985,300	15,459,574,300





# VOLUME 4

## SOCIAL DEVELOPMENT POLICY FIELD

### INDEX

A	Page		Page
Addiction Research Foundation, grant. ....	S75	College Relations Commission. ....	S31
Adult and Apprentice Training Programs, Ministry of Colleges and Universities, grants. ....	S31	Colleges and Universities, Ministry of. ....	S27
Adults' and Children's Services Program, Ministry of Community and Social Services. ....	S42	Colleges of Applied Arts and Technology, operating grants. ....	S31
Adults' Social Services, Ministry of Community and Social Services. ....	S45	Colleges of Applied Arts and Technology, Grants for Capital Projects. ....	S31
Adults' Social Services, Capital grants. ....	S45	Community and Social Services, Ministry of. ....	S37
Ambulance and related Emergency Services, Payments for. ....	S75	Community Grants. ....	S11
Archives. ....	S18	Community Information. ....	S25
Art Gallery of Ontario, grant. ....	S21	Community Information, Participating Agencies, grants. ....	S25
Arthritis Society—Ontario Division. ....	S79	Community Mental Health Programs. ....	S79
Arts Support Program. ....	S20	Community Mental Health Facilities (Children) ....	S47
Assistive Devices. ....	S79	Correspondence Education. ....	S65
		Council for Franco-Ontarian Education. ....	S69
		Council of Ministers of Education and Interprovincial Programs, grant. ....	S57
B		Council on University Affairs. ....	S29
Bequests and Scholarships. ....	S57	Cultural Development and Institutions. ....	S20
Book Publishing Subsidy. ....	S21	Cultural Support (Capital) grants. ....	S27
British Empire Service League. ....	S43	Cultural Support grants. ....	S20
Building Rehabilitation and Improvement Campaign	S19		
		D	
C		Day Nurseries. ....	S47
Canadian Association on Gerontology. ....	S45	Debentures-Instalments of Principal and interest: — Universities. ....	S29
Canadian Council on Social Development, grant. .	S39	— Colleges of Applied Arts and Technology. ....	S31
Canadian Education Association, grant. ....	S57	— Cultural support capital. ....	S27
Canadian Geriatrics Research Society. ....	S45	Demonstration projects, Ministry of Community and Social Services. ....	S43
Canadian Hearing Society. ....	S79	Detoxification Centres, grants. ....	S79
Canadian Institute of Religion and Gerontology .	S45	Developmental Services—Adults and Children, Capital grants. ....	S47
Canadian League for Educational Exchange, grant. ....	S57	Developmental Services—Adults and Children, Ministry of Community and Social Services. ....	S47
Canadian Legion Ontario Provincial Command, grant. ....	S43	District Health Councils. ....	S73
Capital grants, Adults' Social Services. ....	S45		
Capital grants, Children's Social Services. ....	S47	E	
Capital grants, Developmental Services—Adults and Children. ....	S47	Education, Ministry of. ....	S55
Capital Grants, Education. ....	S67	Education Program. ....	S62
Capital Support Program, Ministry of Citizenship and Culture. ....	S26	Education Relations Commission. ....	S69
Centre franco-ontarien de ressources pédagogiques, grant. ....	S53	Educational Exchange Programs. ....	S67
Chiefs of Ontario. ....	S23	Educational Programs in the Developmental Centres Schools. ....	S63
Child Welfare Services. ....	S47	Educational Programs in the Training Schools .	S63
Children's and Youth Institutions. ....	S47	Elementary Education. ....	S65
Children's Services Co-ordinating and Advisory Groups. ....	S47	Emergency Health Services. ....	S75
Children's Social Services, Capital grants. ....	S47	Energy Management grants, Ministry of Citizenship and Culture. ....	S27
Children's Social Services, Ministry of Community and Social Services. ....	S47	Energy Management, Ministry of Education. ....	S67
Citizenship and Culture, Ministry of. ....	S13	Experience '83 Ministry of Citizenship and Culture	S17
Citizenship and Multicultural Support Program. .	S22	Experience '83 Ministry of Colleges and Universities. ....	S33
Citizenship Development. ....	S22	Experience '83 Ministry of Community and Social Services. ....	S41
Citizenship Development grants. ....	S23	Experience '83 Ministry of Education. ....	S67
CJRT-FM Corporation. ....	S21	Experience '83 Ministry of Health. ....	S79
Clinical, Applied, Operational and Other Health Research, grants. ....	S71	Experience '83 Social Development Policy. ....	S9
Clinical Education. ....	S75	Experience '83, Venture Capital Project. ....	S9
		Extended Care Health Insurance Benefits. ....	S75

F	Page
Family Benefits, Provincial Allowances and Benefits. . . . .	S43
Family Planning. . . . .	S79
Fathers of Confederation Building Trust, grant. . . . .	S21
Field Administration, Ministry of Community and Social Services. . . . .	S43
Film festivals and Theatre Awards, grants. . . . .	S21

G	
General Legislative Grants. . . . .	S67
George R. Gardiner Museum of Ceramic Art. . . . .	S27
Government Pharmacy. . . . .	S68
Grants to Compensate for Municipal Taxation:	
Children's Social Services. . . . .	S47
Colleges of Applied Arts and Technology. . . . .	S31
Developmental Services—Adults and Children . . . . .	S47
Psychiatric Hospitals. . . . .	S79
Public Hospitals. . . . .	S75
Schools for the Blind and Deaf. . . . .	S63
Schools for the Learning Disabled. . . . .	S63
Universities. . . . .	S29
Grants for Winter Experience. . . . .	S9

H	
Half Back Rebates. . . . .	S21
Health Insurance Program. . . . .	S80
Health, Ministry of. . . . .	S67
Health Programs. . . . .	S79
Health Resources Development Plan — development costs. . . . .	S71
Heritage Administration. . . . .	S18
Heritage Conservation Program. . . . .	S18
Heritage support grants. . . . .	S19
Historical Societies and Plaques, grants. . . . .	S19
Home Care Assistance. . . . .	S79
Homes for Special Care. . . . .	S79
Hospitals, Operation of. . . . .	S75

I	
Income Maintenance, Ministry of Community and Social Services. . . . .	S43
Information, Community. . . . .	S24
Institutional Care Services. . . . .	S75
Institutional Health Program. . . . .	S74

L	
Laboratory Proficiency Testing, Payments made for. . . . .	S77
Laboratory Services. . . . .	S77
Languages of Instruction Commission. . . . .	S69
Last Post Fund. . . . .	S43
Libraries and Community Information Program . . . . .	S24
Library Development Fund. . . . .	S25
Library organization, grants. . . . .	S25
Library Services. . . . .	S24
Local Museums, grants. . . . .	S19
Lottario Grants	
— Ontario Educational Communications Authority	
— Network Expansion. . . . .	S27
— Ottawa/Toronto Convention Centres. . . . .	S27
— Sudbury Science Centre. . . . .	S27
— Toronto International Festival. . . . .	S21

M	
McMichael Canadian Collection, grant. . . . .	S21
Mental Health. . . . .	S79
Miscellaneous Grants, Ministry of Citizenship and Culture. . . . .	S15

	Page
Miscellaneous Grants, Ministry of Education. . . . .	S57
Miscellaneous Grants, Ministry of Health. . . . .	S79
Multicultural History Society, grants for. . . . .	S19
Municipal Allowances and Benefits. . . . .	S43
Municipalities, Special grants to. . . . .	S45

N	
Native Peoples Special Project and Services Grants. . . . .	S23
Newcomer Integration, grants. . . . .	S23
Newcomer Language/Orientation Classes, grants. . . . .	S23
Non-teaching Hospitals and other Health Facilities—capital. . . . .	S75
Nursing Assistants, Schools for. . . . .	S33

O	
O.H.I.P. — payments made for services and for care provided by physicians and practitioners. . . . .	S81
Official Local Health Agencies, grants. . . . .	S79
Ontario:	
Arts Council, grant. . . . .	S21
Association of Children's Aid Societies, grant . . . . .	S47
Association of Children's Mental Health Centres . . . . .	S47
Association for Early Childhood Education, grant. . . . .	S47
Association of Family Service Agencies, grant . . . . .	S45
Association for the Mentally Retarded. . . . .	S39
Bicentennial Project Office. . . . .	S11
Career Action Program. . . . .	S31
Council of Regents. . . . .	S31
Council on University Affairs. . . . .	S29
Drug Benefit Plan. . . . .	S43 & S81
Educational Communications Authority:	
— Conditional Payments, Ministry of Education	S57
— Lottario grant. . . . .	S27
— Operating grant, Ministry of Citizenship and Culture. . . . .	S21
Educational Services Corporation, grant. . . . .	S57
Federation of Indian Friendship Centres. . . . .	S23
Graduate Scholarships. . . . .	S33
Health Insurance and Benefits. . . . .	S81
Heritage Foundation Grants. . . . .	S19
Historical Studies Series, grant. . . . .	S19
Institute for Studies in Education, grant . . . . .	S57
Mental Health Foundation, grant. . . . .	S79
Métis and Non-Status Indian Association, grant . . . . .	S57
Municipal Social Services Association. . . . .	S43
Native Women's Association. . . . .	S23
Quebec Exchange Fellowships. . . . .	S33
Scholarships. . . . .	S57
Science Centre. . . . .	S20
Social Development Council. . . . .	S39
Society for Autistic Children. . . . .	S47
Student Assistance Program. . . . .	S33
Young Travellers. . . . .	S67
Youth Employment Counselling. . . . .	S9
Ottawa/Toronto Convention Centres, Lottario grant	S27
Outbreaks of Diseases. . . . .	S79
Outreach Ontario, grants. . . . .	S21

P	
Placement Co-ordination Services. . . . .	S79
Poppy Fund. . . . .	S43
Provincial Allowances and Benefits. . . . .	S43
Provincial Lottery Fund, payments from	
— Ministry of Health. . . . .	S71
Provincial Schools Authority. . . . .	S69
Provincial Support for Elementary and Secondary Education. . . . .	S67
Public and Mental Health Program. . . . .	S78
Public Libraries, grants. . . . .	S25

Q	Page
Queen Elizabeth II Ontario Scholarship Fund . . . . .	S33

R	
Refugees, grants for . . . . .	S23
Regional Offices, Ministry of Education . . . . .	S65
Rehabilitative Services for disabled persons, payments . . . . .	S45
Related Facilities—Operation of . . . . .	S75
Research, Ministry of Health . . . . .	S71
Residential, Counselling, and Supportive Services, Operating grants . . . . .	S45
Residential services and community resource centres, Operating grants . . . . .	S47
Residential Services—Corrections . . . . .	S47
Royal Botanical Gardens, grant . . . . .	S21
Royal Canadian Humane Association . . . . .	S45
Royal Ontario Museum, grant . . . . .	S19

S	
Salvation Army, grant . . . . .	S39
Schools for Nursing Assistants . . . . .	S31
Schools for the Blind and Deaf . . . . .	S63
Schools for the Learning Disabled . . . . .	S63
Science Centre, Ontario . . . . .	S21
Second Language Programs . . . . .	S33
Senior and Continuing Education . . . . .	S65
Senior Citizens, operating grants . . . . .	S45
Senior Citizens' Centre Association of Ontario, grant . . . . .	S45
Seniors Research Grants . . . . .	S9
Services to Education Program . . . . .	S68
Sheltered workshops, protective and other supportive services, Operating grants . . . . .	S47
Sir John A. Macdonald Fellowship . . . . .	S33
Skills Development Program . . . . .	S30
Skills Growth fund . . . . .	S31
Social Assistance Review Board . . . . .	S41
Social Development Councils . . . . .	S9
Social Development Policy . . . . .	S7 & S9
Social Development Services, Special Projects . . . . .	S9
Special Education . . . . .	S65
Special Projects, Ministry of Health . . . . .	S63
Special Services for Native Peoples . . . . .	S22
Speech Foundation of Ontario . . . . .	S81
St. Elizabeth Order of Nurses, grant . . . . .	S45
Student Affairs Program . . . . .	S32
Student Support . . . . .	S33
Sudbury Science Centre, Lottario grant . . . . .	S27

	Page
Superannuation Adjustment Benefits—Teachers . . . . .	S71
Superannuation Adjustment Fund—Teachers . . . . .	S71

T	
Teacher Education . . . . .	S29
Teachers-in-Training Bursaries . . . . .	S63
Teachers' Superannuation Commission . . . . .	S69
Teachers' Superannuation Fund . . . . .	S71
Teaching Hospitals and related Facilities—capital . . . . .	S75
Terry Fox Research Fund . . . . .	S68
Toronto International Festival, Lottario Grant . . . . .	S21
Town of Little Current, grant . . . . .	S45
Town of Carnarvon, grant . . . . .	S45
Training in Business and Industry . . . . .	S31
Training in Industry . . . . .	S31
Tuberculosis Prevention . . . . .	S79

U	
Underserved Area Plan . . . . .	S79
Universities: —Grants for Capital Projects . . . . .	S29
—Operating Grants to . . . . .	S29
University Affairs, Ontario Council on . . . . .	S29
University Support Program . . . . .	S28

V	
Venereal Disease Control, Grants and Expenses . . . . .	S79
Venture Capital Project . . . . .	S9
Victorian Order of Nurses (Ontario), grant . . . . .	S45

W	
Wards, Assistance to . . . . .	S47
Wintario Grants —capital . . . . .	S27
—program —Heritage . . . . .	S19
—Cultural Development . . . . .	S21
—Half Back Rebates . . . . .	S21
—Citizenship Development . . . . .	S23
—Community Information . . . . .	S25
—Library Services . . . . .	S25
Workshops, training expenses and rehabilitative services for the disabled, Operating grants . . . . .	S45

Y	
Youth Counselling Centres . . . . .	S9













A24N  
TR  
453

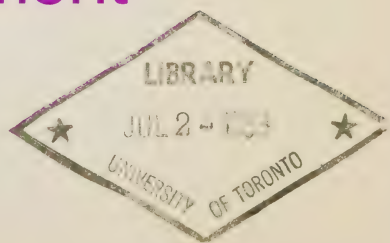


# expenditure estimates 1983-84

volume 5

## general government

(part 2)





# TABLE OF CONTENTS

## VOLUME 5—GENERAL GOVERNMENT, PART 2

	Page
Table of Contents. ....	1-2
Table 1—General Summary. ....	3
Table 2—Comparative Statement of Total Budgetary Expenditure and Disbursements and Charges by Ministry. ....	5
X Office of The Assembly. ....	7-13
XI Office of the Provincial Auditor. ....	15-17
XII Office of the Ombudsman. ....	19-21
Explanatory Notes on the Standard Accounts Classification. ....	23
Table 3—Estimated Total Budgetary Expenditure for 1983-84 by Standard Accounts Classification. ....	24-25
Government Accommodation. ....	26-27
Index. ....	29

## TABLE OF CONTENTS — Continued

### VOLUME 1 — GENERAL GOVERNMENT PART 1

	Page
I Office of the Lieutenant Governor. ....	G7-G9
II Office of the Premier. ....	G11-G13
III Cabinet Office. ....	G15-G17
IV Management Board. ....	G19-G29
V Government Services. ....	G31-G51
VI Intergovernmental Affairs. ....	G53-G61
VII Northern Affairs. ....	G63-G71
VIII Revenue. ....	G73-G87
IX Treasury and Economics. ....	G89-G105

### VOLUME 2 — JUSTICE POLICY FIELD

XIII Justice Policy. ....	J7-J9
XIV Attorney General. ....	J11-J31
XV Consumer and Commercial Relations. ....	J33-J53
XVI Correctional Services. ....	J55-J67
XVII Solicitor General. ....	J69-J81

### VOLUME 3 — RESOURCES DEVELOPMENT POLICY FIELD

XVIII Resources Development Policy. ....	R7-R9
XIX Agriculture and Food. ....	R11-R25
XX Energy. ....	R27-R41
XXI Environment. ....	R43-R59
XXII Industry and Trade. ....	R61-R77
XXIII Labour. ....	R79-R95
XXIV Municipal Affairs and Housing. ....	R97-R119
XXV Natural Resources. ....	R121-R137
XXVI Tourism and Recreation. ....	R139-R151
XXVII Transportation and Communications. ....	R153-R173

### VOLUME 4 — SOCIAL DEVELOPMENT POLICY FIELD

XXVIII Social Development Policy. ....	S7-S11
XXIX Citizenship and Culture. ....	S13-S27
XXX Colleges and Universities. ....	S29-S35
XXXI Community and Social Services. ....	S37-S47
XXXII Education. ....	S49-S65
XXXIII Health. ....	S67-S81

TABLE 1 — GENERAL SUMMARY

Estimated Budgetary Expenditure and Disbursements and Charges of the Province of Ontario  
for the Fiscal Year ending March 31, 1984

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
I	Office of the Lieutenant Governor. . . . .	341,200	—	341,200	—
II	Office of the Premier. . . . .	2,200,300	33,200	2,233,500	—
III	Cabinet Office. . . . .	1,623,000	—	1,623,000	—
IV	Management Board. . . . .	220,572,900	23,300	220,596,200	—
V	Government Services. . . . .	372,403,300	215,900	372,458,200	161,000
VI	Intergovernmental Affairs. . . . .	7,021,400	30,500	7,051,900	—
VII	Northern Affairs. . . . .	158,457,900	30,500	158,488,400	—
VIII	Revenue. . . . .	605,644,100	5,978,400	611,622,500	—
IX	Treasury and Economics. . . . .	305,635,000	2,803,830,500	2,900,265,500	209,200,000
X	Office of The Assembly. . . . .	30,830,900	419,700	31,250,600	—
XI	Office of the Provincial Auditor. . . . .	4,140,900	69,500	4,210,400	—
XII	Office of the Ombudsman. . . . .	5,473,000	—	5,473,000	—
XIII	Justice Policy. . . . .	1,228,800	144,100	1,252,100	120,800
XIV	Attorney General. . . . .	238,459,500	703,500	239,163,000	—
XV	Consumer and Commercial Relations. . . . .	102,225,700	17,341,500	102,271,700	17,295,500
XVI	Correctional Services. . . . .	218,541,600	23,300	218,564,900	—
XVII	Solicitor General. . . . .	294,211,800	33,500	294,245,300	—
XVIII	Resources Development Policy. . . . .	3,384,000	23,300	3,407,300	—
XIX	Agriculture and Food. . . . .	239,723,900	46,031,500	255,555,400	30,200,000
XX	Energy. . . . .	137,239,800	30,500	98,020,300	39,250,000
XXI	Environment. . . . .	312,868,500	1,330,500	243,899,000	70,300,000
XXII	Industry and Trade. . . . .	75,077,500	30,055,500	75,108,000	30,025,000
XXIII	Labour. . . . .	69,995,000	1,348,000	70,743,000	600,000
XXIV	Municipal Affairs and Housing. . . . .	1,042,341,000	12,530,500	1,045,730,500	9,141,000
XXV	Natural Resources. . . . .	392,963,500	1,205,500	392,994,000	1,175,000
XXVI	Tourism and Recreation. . . . .	110,632,400	10,023,300	110,655,700	10,000,000
XXVII	Transportation and Communications. . . . .	1,475,879,500	30,500	1,475,910,000	—
XXVIII	Social Development Policy. . . . .	11,624,800	30,500	11,655,300	—
XXIX	Citizenship and Culture. . . . .	193,979,400	30,500	194,009,900	—
XXX	Colleges and Universities. . . . .	2,045,371,100	57,000	2,045,371,100	57,000
XXXI	Community and Social Services. . . . .	2,260,616,200	30,500	2,260,646,700	—
XXXII	Education. . . . .	3,144,810,100	291,263,700	3,436,024,800	49,000
XXXIII	Health. . . . .	7,511,836,000	4,530,500	7,511,866,500	4,500,000
		21,597,354,000	3,227,429,200	24,402,708,900	422,074,300
TOTAL. . . . .		24,824,783,200		24,824,783,200	



TABLE 2 — COMPARATIVE STATEMENT OF TOTAL ESTIMATED BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY

No.	MINISTRIES	1983-84 Estimates	Change from 1982-83	1982-83 Estimates	1981-82 Actual
		\$	\$	\$	\$
I	Office of the Lieutenant Governor. . . . .	341,200	25,600	315,600	297,619
II	Office of the Premier. . . . .	2,233,500	141,400	2,092,100	2,074,730
III	Cabinet Office. . . . .	1,623,000	93,600	1,529,400	1,494,674
IV	Management Board. . . . .	220,596,200	(40,395,600)	260,991,800	11,679,984
V	Government Services. . . . .	372,619,200	7,006,400	365,612,800	310,633,112
VI	Intergovernmental Affairs. . . . .	7,051,900	(31,800)	7,083,700	5,436,696
VII	Northern Affairs. . . . .	158,488,400	(20,600,000)	179,088,400	169,534,008
VIII	Revenue. . . . .	611,622,500	6,736,200	604,886,300	536,907,860
IX	Treasury and Economics. . . . .	3,109,465,500	333,126,000	2,776,339,500	2,140,080,100
X	Office of The Assembly. . . . .	31,250,600	(1,156,400)	32,407,000	34,900,394
XI	Office of the Provincial Auditor. . . . .	4,210,400	259,400	3,951,000	3,134,529
XII	Office of the Ombudsman. . . . .	5,473,000	253,000	5,220,000	4,828,791
XIII	Justice Policy. . . . .	1,372,900	(16,200)	1,389,100	1,075,918
XIV	Attorney General. . . . .	239,163,000	19,236,000	219,927,000	206,694,155
XV	Consumer and Commercial Relations. . . . .	119,567,200	14,455,300	105,111,900	100,931,188
XVI	Correctional Services. . . . .	218,564,900	33,885,300	184,679,600	174,312,146
XVII	Solicitor General. . . . .	294,245,300	9,648,300	284,597,000	247,802,493
XXVIII	Resources Development Policy. . . . .	3,407,300	(507,200)	3,914,500	2,772,030
XIX	Agriculture and Food. . . . .	285,755,400	(42,800)	285,798,200	304,761,544
XX	Energy. . . . .	137,270,300	8,504,500	128,765,800	366,113,904
XXI	Environment. . . . .	314,199,000	(32,218,400)	346,417,400	344,640,570
XXII	Industry and Trade. . . . .	105,133,000	3,218,000	101,915,000	100,327,940
XXIII	Labour. . . . .	71,343,000	3,492,100	67,850,900	60,898,811
XXIV	Municipal Affairs and Housing. . . . .	1,054,871,500	(34,352,200)	1,089,223,700	1,015,407,314
XXV	Natural Resources. . . . .	394,169,000	33,612,500	360,556,500	356,121,216
XXVI	Tourism and Recreation. . . . .	120,655,700	(4,410,800)	125,066,500	101,298,518
XXVII	Transportation and Communications. . . . .	1,475,910,000	62,011,000	1,413,899,000	1,322,708,224
XXVIII	Social Development Policy. . . . .	11,655,300	5,919,900	5,735,400	4,496,560
XXIX	Citizenship and Culture. . . . .	194,009,900	8,849,900	185,160,000	159,470,070
XXX	Colleges and Universities. . . . .	2,045,428,100	185,343,100	1,860,085,000	1,669,008,971
XXXI	Community and Social Services . . . . .	2,260,646,700	190,682,900	2,069,963,800	1,772,562,223
XXXII	Education. . . . .	3,436,073,800	144,948,800	3,291,125,000	3,045,127,630
XXXIII	Health. . . . .	7,516,366,500	828,859,800	6,687,506,700	5,810,885,045
	TOTAL. . . . .	24,824,783,200	1,766,577,600	23,058,205,600	20,388,418,967





## X.—OFFICE OF THE ASSEMBLY

## SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
31,250,600	Office of The Assembly	(1,156,400)	32,407,000	34,900,394
31,250,600	<b>Total for Office of The Assembly</b>	(1,156,400)	32,407,000	34,900,394
419,700	<b>Less: Statutory Appropriations</b>	(1,249,400)	1,669,100	6,595,271
30,830,900	<b>&lt; TOTAL TO BE VOTED</b>	93,000	30,737,900	28,305,123
ACCOUNTING CLASSIFICATION				
31,250,600	Total Budgetary Expenditure	(1,156,400)	32,407,000	34,900,394

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	27,692,500	
1.2 1981-82 Public Accounts		34,900,394
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act, 1983 dated February 23, 1983	4,714,500	
	32,407,000	34,900,394

## X.—OFFICE OF THE ASSEMBLY—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
<b>1001</b>		<b>OFFICE OF THE ASSEMBLY PROGRAM</b>			
1	456,600	Office of the Speaker. . . . .	103,300	353,300	310,444
2	777,300	Office of the Clerk. . . . .	(101,400)	878,700	750,691
3	1,000	Chief Election Officer. . . . .	(1,000)	2,000	309,471
4	2,580,500	Hansard. . . . .	67,000	2,513,500	2,134,375
5	2,013,500	Sessional Requirements. . . . .	(479,300)	2,492,800	1,976,744
6	8,746,100	Members' Indemnities. . . . .	213,900	8,532,200	7,673,536
7	2,136,900	Members' Support Services. . . . .	14,300	2,122,600	1,877,880
8	3,725,300	Caucus Support Services. . . . .	74,800	3,650,500	2,991,692
9	2,076,000	Administration. . . . .	64,200	2,011,800	1,615,535
10	4,648,600	Constituency Offices. . . . .	—	4,648,600	3,249,469
11	692,400	Commission on Election Contributions and Expenses. . . . .	(50,000)	742,400	3,075,872
12	2,976,700	Legislative Library. . . . .	187,200	2,789,500	2,339,414
	30,830,900	<b>Amount to be Voted. . . . .</b>	93,000	30,737,900	28,305,123
S	—	The Election Act. . . . .	—	—	4,768,316
S	419,700	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act. . . .	(1,249,400)	1,669,100	1,826,955
	31,250,600	<b>Total for Office of the Assembly. . . . .</b>	<b>(1,156,400)</b>	<b>32,407,000</b>	<b>34,900,394</b>

**Program description:**

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

## X.—OFFICE OF THE ASSEMBLY — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Speaker (1001-1)	\$
Salaries and wages. ....	219,300
Employee benefits. ....	30,800
Transportation and communication. ....	63,200
Services. ....	89,900
Supplies and equipment. ....	32,900
Transfer payments	
Grants to Parliamentary Associations. ....	20,500
	<u>456,600</u>
Office of the Clerk (1001-2)	
Salaries and wages. ....	590,500
Employee benefits. ....	100,300
Transportation and communication. ....	36,000
Services. ....	28,600
Supplies and equipment. ....	26,900
	<u>782,300</u>
Less: Recoveries from other activities. ....	5,000
	<u>777,300</u>
Chief Election Officer (1001-3)	
Salaries and wages. ....	326,700
Employee benefits. ....	57,700
	<u>384,400</u>
Less: Recoveries from other activities. ....	383,400
	<u>1,000</u>
Hansard (1001-4)	
Salaries and wages. ....	1,473,800
Employee benefits. ....	250,400
Transportation and communication. ....	82,200
Services. ....	204,500
Supplies and equipment. ....	569,600
	<u>2,580,500</u>
Sessional Requirements (1001-5)	
Salaries and wages. ....	246,600
Employee benefits. ....	14,800
Transportation and communication. ....	393,200
Services. ....	308,800
Supplies and equipment. ....	935,000
Transfer payments	
Grants to Legislative Intern Program. ....	115,100
	<u>2,013,500</u>

— NOTES —

## X.—OFFICE OF THE ASSEMBLY—Continued

—NOTES—

## X.—OFFICE OF THE ASSEMBLY—Continued

OFFICE OF THE ASSEMBLY PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Members' Indemnities (1001-6)

\$

Salaries and wages. ....	5,475,300
Employee benefits. ....	188,400
Transportation and communication. ....	2,364,000
Services. ....	78,400
Supplies and equipment. ....	640,000
	<u>8,746,100</u>

## Members' Support Services (1001-7)

Salaries and wages. ....	2,250,000
Employee benefits. ....	306,200
	<u>2,556,200</u>
Less: Recoveries from other activities. ....	419,300
	<u>2,136,900</u>

## Caucus Support Services (1001-8)

Salaries and wages. ....	2,383,800
Employee benefits. ....	333,700
Transportation and communication. ....	156,600
Services. ....	534,600
Supplies and equipment. ....	316,600
	<u>3,725,300</u>

## Administration (1001-9)

Salaries and wages. ....	1,721,300
Employee benefits. ....	267,100
Transportation and communication. ....	26,000
Services. ....	160,200
Supplies and equipment. ....	499,400
	<u>2,674,000</u>
Less: Recoveries from other activities. ....	598,000
	<u>2,076,000</u>

## Constituency Offices (1001-10)

Salaries and wages. ....	3,059,600
Employee benefits. ....	75,000
Transportation and communication. ....	326,500
Services. ....	1,125,000
Supplies and equipment. ....	62,500
	<u>4,648,600</u>

X.—OFFICE OF THE ASSEMBLY—Continued

---

—NOTES—

X.—OFFICE OF THE ASSEMBLY — Concluded

OFFICE OF THE ASSEMBLY PROGRAM  
— Continued

— NOTES

STANDARD ACCOUNTS CLASSIFICATION

Commission on Election Contributions and Expenses (1001-11)	\$
Salaries and wages. . . . .	343,800
Employee benefits. . . . .	46,900
Transportation and communication. . . . .	23,500
Services. . . . .	232,800
Supplies and equipment. . . . .	46,400
	<u>693,400</u>
Less: Recoveries from other activities. . . . .	1,000
	<u>692,400</u>
Legislative Library (1001-12)	
Salaries and wages. . . . .	1,896,500
Employee benefits. . . . .	311,700
Transportation and communication. . . . .	42,600
Services. . . . .	287,300
Supplies and equipment. . . . .	439,800
	<u>2,977,900</u>
Less: Recoveries from other activities. . . . .	1,200
	<u>2,976,700</u>
Statutory Appropriation (1001-S)	
Contribution to Legislative Assembly Retirement Allowances Account. . . . .	419,700
Total for Office of the Assembly Program	<u>31,250,600</u>
<b>TOTAL FOR OFFICE OF THE ASSEMBLY</b>	<u><u>31,250,600</u></u>





XI.—OFFICE OF THE PROVINCIAL AUDITOR  
SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
4,210,400	Administration of the Audit Act and Statutory Audits	259,400	3,951,000	3,134,529
4,210,400	<b>Total for Office of the Provincial Auditor</b>	259,400	3,951,000	3,134,529
69,500	<b>Less: Statutory Appropriations</b>	4,500	65,000	82,267
4,140,900	<b>&lt; TOTAL TO BE VOTED</b>	254,900	3,886,000	3,052,262
ACCOUNTING CLASSIFICATION				
4,210,400	Total Budgetary Expenditure	259,400	3,951,000	3,134,529

## XI.—OFFICE OF THE PROVINCIAL AUDITOR—Continued

<u>VOTE and Item</u>	<u>1983-84 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change from 1982-83</u>	<u>1982-83 Estimates</u>	<u>1981-82 Actual</u>
	\$		\$	\$	\$
<b>1101</b>		<b>ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM</b>			
1	4,140,900	Office of the Provincial Auditor. . . . .	254,900	3,886,000	3,052,262
	4,140,900	<b>Amount to be Voted.</b> . . . .	254,900	3,886,000	3,052,262
S	69,500	Provincial Auditor's Salary, the Audit Act . . . .	4,500	65,000	82,267
	4,210,400	Total for Administration of the Audit Act and Statutory Audits. . . . .	259,400	3,951,000	3,134,529

**Program description:**

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

— NOTES —

## XI.—OFFICE OF THE PROVINCIAL AUDITOR — Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Office of the Provincial Auditor (1101-1)	\$
Salaries and wages. ....	3,328,100
Employee benefits. ....	525,100
Transportation and communication. ....	104,000
Services. ....	112,000
Supplies and equipment. ....	35,000
Transfer payments	
Canadian Comprehensive Auditing Foundation ..	36,700
	<u>4,140,900</u>
Provincial Auditor's Salary. ....	69,500
	<u>4,210,400</u>
Total for Administration of the Audit Act and Statutory Audits Program	<u>4,210,400</u>
<b>TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR</b>	<u><u>4,210,400</u></u>



## XII.—OFFICE OF THE OMBUDSMAN

## SUMMARY

1983-84 Estimates	PROGRAM	Change from 1982-83	1982-83 Estimates	1981-82 Actual
\$		\$	\$	\$
5,473,000	Office of the Ombudsman	253,000	5,220,000	4,828,791
5,473,000	<b>Total for Office of the Ombudsman</b>	253,000	5,220,000	4,828,791
5,473,000	<b>&lt; TOTAL TO BE VOTED</b>	253,000	5,220,000	4,828,791
ACCOUNTING CLASSIFICATION				
5,473,000	Total Budgetary Expenditure	253,000	5,220,000	4,828,791

## RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
1. Previously Published Data:	\$	\$
1.1 1982-83 Estimates	5,124,000	
1.2 1981-82 Public Accounts		4,828,791
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act, 1983 dated February 23, 1983	96,000	
	5,220,000	4,828,791

XII.—OFFICE OF THE OMBUDSMAN — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1983-84</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>Change</u> <u>from</u> <u>1982-83</u>	<u>1982-83</u> <u>Estimates</u>	<u>1981-82</u> <u>Actual</u>
	\$		\$	\$	\$
1201		OFFICE OF THE OMBUDSMAN PROGRAM			
1	5,473,000	The Ombudsman.....	253,000	5,220,000	4,828,791
	<u>5,473,000</u>	Total for Office of the Ombudsman.....	<u>253,000</u>	<u>5,220,000</u>	<u>4,828,791</u>

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

— NOTES —

XII.—OFFICE OF THE OMBUDSMAN — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
The Ombudsman (1201-1)	\$
Salaries and wages. . . . .	3,537,000
Employee benefits. . . . .	613,000
Transportation and communication. . . . .	312,000
Services. . . . .	840,000
Supplies and equipment. . . . .	151,000
Transfer payments	
Grant—International Ombudsman Institute . . . . .	20,000
	<u>5,473,000</u>
Total for Office of the Ombudsman	
Program	<u>5,473,000</u>
<b>TOTAL FOR OFFICE OF THE OMBUDSMAN</b>	<u><u>5,473,000</u></u>

— NOTES —





**EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION**

NOTE: Budgetary Expenditure is forecast for the fiscal year 1983-84 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

**Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

**Employee Benefits**

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

**Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

**Services**

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

**Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

**Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

**Transfer Payments**

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

**Other Transactions**

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

---

**Note on Statutory Appropriations and Disbursements and Charges**

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table 3 on Page 24-25 to indicate the nature of the statutory transaction.

**Note on Cost-Recovery Activities**

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE 3—ESTIMATED TOTAL BUDGETARY EXPENDITURE

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		\$	\$	\$
I	Office of the Lieutenant Governor. ....	239,400	32,100	8,000
II	Office of the Premier. ....	1,638,200	236,800	130,800
III	Cabinet Office. ....	1,216,400	198,300	60,100
IV	Management Board. ....	212,607,500	26,872,000	634,600
V	Government Services. ....	75,615,200	357,827,100	54,723,000
VI	Intergovernmental Affairs. ....	2,734,400	422,700	715,800
VII	Northern Affairs. ....	5,840,300	912,800	1,409,300
VIII	Revenue. ....	104,157,900	17,499,300	13,427,400
IX	Treasury and Economics. ....	14,593,500	2,198,000	1,125,000
X	Office of The Assembly. ....	19,987,200	2,402,700	3,513,800
XI	Office of the Provincial Auditor. ....	3,397,600	525,100	104,000
XII	Office of the Ombudsman. ....	3,537,000	613,000	312,000
XIII	Justice Policy. ....	691,200	114,200	91,500
XIV	Attorney General. ....	125,320,000	19,278,900	9,307,300
XV	Consumer and Commercial Relations. ....	56,412,700	9,489,100	5,258,300
XVI	Correctional Services. ....	140,837,900	22,939,800	5,231,100
XVII	Solicitor General. ....	189,860,400	31,763,900	10,803,200
XXVIII	Resources Development Policy. ....	2,169,100	221,700	321,100
XIX	Agriculture and Food. ....	45,662,800	6,539,600	5,890,100
XX	Energy. ....	8,326,200	1,259,300	650,900
XXI	Environment. ....	63,516,100	10,753,900	5,510,000
XXII	Industry and Trade. ....	19,333,000	3,035,000	5,001,000
XXXIII	Labour. ....	43,290,400	7,374,800	5,060,400
XXIV	Municipal Affairs and Housing. ....	38,741,500	6,348,500	4,552,800
XXV	Natural Resources. ....	180,583,700	23,829,600	16,573,400
XXVI	Tourism and Recreation. ....	20,221,400	2,708,400	2,333,500
XXVII	Transportation and Communications. ....	255,946,000	44,735,100	24,419,500
XXVIII	Social Development Policy. ....	2,354,800	319,600	657,700
XXIX	Citizenship and Culture. ....	17,229,500	2,721,000	2,026,300
XXX	Colleges and Universities. ....	16,206,500	2,496,900	1,352,900
XXXI	Community and Social Services. ....	254,283,800	42,203,700	13,106,800
XXXII	Education. ....	65,121,300	11,001,100	7,146,700
XXXIII	Health. ....	263,712,200	46,205,200	14,877,200
	TOTAL. ....	2,255,385,100	705,079,200	216,335,500

\*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page 23.

## OR 1983-84 BY STANDARD ACCOUNTS CLASSIFICATION\*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
5,200	3,100	—	—	53,400	—	341,200
107,300	120,400	—	—	—	—	2,233,500
105,800	42,400	—	—	—	—	1,623,000
5,663,500	325,200	—	148,100	—	25,654,700	220,596,200
200,717,500	48,302,200	58,433,400	40,177,500	—	463,337,700	372,458,200
1,708,400	324,200	—	1,146,400	—	—	7,051,900
9,664,000	1,378,000	96,570,000	45,892,000	—	3,178,000	158,488,400
35,543,500	5,258,700	—	451,430,000	—	15,694,300	611,622,500
83,419,000	784,000	52,300,000	137,060,000	2,609,600,000	814,000	2,900,265,500
3,050,100	3,569,100	—	135,600	—	1,407,900	31,250,600
112,000	35,000	—	36,700	—	—	4,210,400
840,000	151,000	—	20,000	—	—	5,473,000
155,200	150,000	—	50,000	—	—	1,252,100
39,036,100	8,275,000	—	47,212,600	673,000	9,939,900	239,163,000
11,178,900	3,460,800	—	20,631,800	15,500	4,175,400	102,271,700
28,762,400	21,724,500	—	821,500	—	1,752,300	218,564,900
23,009,900	38,213,900	—	591,000	3,000	—	294,245,300
333,900	82,400	—	279,100	—	—	3,407,300
20,318,850	8,840,200	1,270,000	160,103,850	9,300,000	2,370,000	255,555,400
34,185,400	397,500	—	53,201,000	—	—	98,020,300
47,840,800	31,422,700	726,000	86,075,500	1,000	1,947,000	243,899,000
18,041,000	1,507,000	—	8,270,000	23,568,000	3,647,000	75,108,000
9,207,700	4,465,600	—	1,330,900	13,200	—	70,743,000
28,793,200	1,724,200	—	977,148,100	10,375,000	21,952,800	1,045,730,500
97,465,600	55,803,200	3,790,300	53,714,800	—	38,766,600	392,994,000
21,960,300	3,248,500	200,000	60,736,600	—	753,000	110,655,700
111,925,700	107,585,200	233,216,600	809,238,600	—	111,156,700	1,475,910,000
3,076,600	485,500	—	4,761,100	—	—	11,655,300
7,053,900	2,831,500	500,000	159,234,700	2,700,000	287,000	194,009,900
4,734,300	233,900	—	2,020,896,600	—	550,000	2,045,371,100
52,870,900	29,801,400	900,000	1,867,655,100	—	175,000	2,260,646,700
25,522,800	7,158,600	—	3,325,196,200	—	5,121,900	3,436,024,800
41,143,400	41,813,600	—	7,106,166,300	9,800,000	11,851,400	7,511,866,500
967,553,150	429,518,500	447,906,300	17,439,361,650	2,666,102,100	724,532,600	24,402,708,900

GOVERNMENT ACCOMMODATION

The table shown on the opposite page shows government accommodation assigned to Ministries as of September 30, 1982.

Information is in rentable square metres and includes space actually occupied together with any associated share of common areas.

Space is subdivided into two major categories:

- (i) General Purpose Accommodation.  
This category of accommodation houses office functions which can be readily re-allocated for use by other administrative functions.
- (ii) Specific Use Accommodation.  
This is space that has been specifically designed to accommodate particular functions and requires modification for use by any other type of function.

The following table shows a breakdown of this specific use accommodation as of September 30, 1982.

	<u>Rentable Square Metres</u>
Judicial. ....	353,900
Institutional. ....	1,680,600
Resources Management. ....	608,900
Special Purpose. ....	303,600
Residential. ....	119,900
TOTAL. ....	<u>3,066,900</u>

**GOVERNMENT ACCOMMODATION ASSIGNED TO MINISTRIES  
AS OF SEPTEMBER 30, 1982 (RENTABLE SQUARE METRES)**

<u>MINISTRIES</u>	<u>GENERAL PURPOSE</u>	<u>SPECIFIC USE</u>
Office of the Lieutenant Governor, Office of the Premier, Cabinet Office . .	8,500	—
Office of The Assembly, Office of the Provincial Auditor, Office of the Ombudsman. . . . .	27,800	500
Management Board. . . . .	10,300	—
Government Services. . . . .	71,500	35,800
Intergovernmental Affairs. . . . .	2,200	—
Revenue. . . . .	70,000	600
Treasury and Economics. . . . .	16,300	—
Justice Policy. . . . .	1,200	—
Attorney General. . . . .	23,200	303,900
Consumer and Commercial Relations . . .	88,300	1,200
Correctional Services. . . . .	24,800	300,800
Solicitor General. . . . .	50,800	165,600
Resources Development Policy. . . . .	2,100	—
Agriculture and Food. . . . .	26,300	170,200
Energy. . . . .	8,700	100
Environment. . . . .	32,400	29,400
Industry and Trade. . . . .	10,900	2,600
Labour. . . . .	28,300	5,700
Municipal Affairs and Housing. . . . .	38,800	300
Natural Resources. . . . .	96,700	366,200
Northern Affairs. . . . .	5,700	1,900
Tourism and Recreation. . . . .	10,300	24,600
Transportation and Communications . . .	120,800	406,400
Social Development Policy. . . . .	2,500	—
Citizenship and Culture. . . . .	17,100	33,300
Colleges and Universities. . . . .	15,500	—
Community and Social Services. . . . .	68,400	516,500
Education. . . . .	34,800	130,300
Health. . . . .	80,300	571,000
TOTAL. . . . .	<u>994,500</u>	<u>3,066,900</u>





## VOLUME 5—GENERAL GOVERNMENT, PART 2

## INDEX

A	Page	L	Page
Administration, Office of the Assembly. . . . .	11	Legislative Assembly Retirement Allowances Account	13
Administration of the Audit Act and Statutory Audits		Legislative Intern Program, grants. . . . .	9
Program. . . . .	16	Legislative Library. . . . .	13
Assembly, Office of the. . . . .	7		
		M	
		Members' Indemnities. . . . .	11
		Members' Support Services. . . . .	11
		O	
C		Office of The Assembly. . . . .	7
Canadian Comprehensive Auditing Foundation. . . . .	17	Office of the Clerk. . . . .	9
Caucus Support Services. . . . .	11	Office of the Ombudsman. . . . .	19
Chief Election Officer. . . . .	9	Office of the Provincial Auditor. . . . .	15
Clerk, Office of the. . . . .	9	Office of the Speaker. . . . .	9
Commission on Election Contributions and			
Expenses. . . . .	13		
Constituency Offices. . . . .	11		
Contribution to Legislative Assembly			
Retirement Allowances Account. . . . .	13		
		P	
		Parliamentary Associations, grants. . . . .	9
H		Provincial Auditor, Office of the. . . . .	15
Hansard. . . . .	9		
		S	
		Sessional Requirements. . . . .	9
I		Speaker, Office of the. . . . .	9
International Ombudsman Institute, grant. . . . .	21		











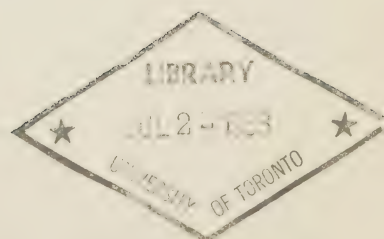


A26N  
7R  
053



**supplementary  
expenditure  
estimates  
1983-84**

THE HONOURABLE GEORGE R. McCAGUE  
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET





# SUPPLEMENTARY ESTIMATES 1983-84

## XV. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>1983-84 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1983-84 Estimates</u> \$	<u>1982-83 Estimates</u> \$	<u>1981-82 Actual</u> \$
	COMMERCIAL STANDARDS PROGRAM			
6,648,900	Investor Compensation	- New	Activity	-
<u>6,648,900</u>	TOTAL TO BE VOTED	- New	Activity	-

### Program description:

This program consists of eight activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas of equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides services for incorporation of companies, administration of the Motor Vehicle Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision of appeal hearings with respect to matters of licensing under various acts administered by the Ministry.





A28N  
TR  
653

No. 2



**supplementary  
expenditure  
estimates**

**1983-84**



THE HONOURABLE GEORGE R. McCAGUE  
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET



SUPPLEMENTARY ESTIMATES 1983-84

GENERAL SUMMARY OF EXPENDITURE

OF STRY	MINISTRIES	PAGE NO.	\$
	<p data-bbox="322 394 591 416">GENERAL GOVERNMENT</p> <p data-bbox="143 469 244 491">Revenue</p> <p data-bbox="143 508 471 531">Treasury and Economics</p> <p data-bbox="202 584 714 606">RESOURCES DEVELOPMENT POLICY FIELD</p> <p data-bbox="143 659 412 681">Industry and Trade</p> <p data-bbox="143 698 576 720">Municipal Affairs and Housing</p> <p data-bbox="143 737 396 760">Natural Resources</p> <p data-bbox="143 777 636 799">Transportation and Communications</p> <p data-bbox="143 852 396 874">TOTAL EXPENDITURE</p> <p data-bbox="277 999 654 1021"><u>ACCOUNTING CLASSIFICATION</u></p> <p data-bbox="143 1074 773 1096">Total Budgetary Expenditure - \$242,911,000</p>		<p data-bbox="893 469 1039 491">19,763,000</p> <p data-bbox="879 508 1039 531">149,347,000</p> <p data-bbox="909 659 1039 681">1,376,000</p> <p data-bbox="909 698 1039 720">7,072,000</p> <p data-bbox="909 737 1039 760">9,925,000</p> <p data-bbox="893 777 1039 799"><u>55,428,000</u></p> <p data-bbox="879 852 1039 874"><u>242,911,000</u></p>



## SUPPLEMENTARY ESTIMATES 1983-84

## VIII. - MINISTRY OF REVENUE

<u>1983-84 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1983-84 Estimates</u> \$	<u>1982-83 Estimates</u> \$	<u>1981-82 Actual</u> \$
TAX REVENUE PROGRAM				
19,763,000	Motor Fuels and Other Taxes	20,537,500	20,158,400	17,620,767
<u>19,763,000</u>	TOTAL TO BE VOTED	<u>20,537,500</u>	<u>20,158,400</u>	<u>17,620,767</u>

## Program description:

This program is directed at maintaining the integrity of Ontario's self-funding taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The statutes administered in the program are the Corporations Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act and the Race Tracks Tax Act.

The program also encourages the development of small business through loans to investors under the Small Business Development Corporations Act.



## SUPPLEMENTARY ESTIMATES 1983-84

## VIII. - MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Motor Fuels and Other Taxes (802-8)	
Services	787,000
Supplies and equipment	576,000
Transfer payments	
Grants under the Small Business	
Development Corporations Act	<u>18,400,000</u>
Total for Tax Revenue Program	<u><u>19,763,000</u></u>
MINISTRY TOTAL	<u><u>19,763,000</u></u>





## SUPPLEMENTARY ESTIMATES 1983-84

## IX. - MINISTRY OF TREASURY AND ECONOMICS

1983-84 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1983-84 Estimates \$	1982-83 Estimates \$	1981-82 Actual \$
ECONOMIC POLICY PROGRAM				
149,347,000	Industrial Leadership and Development Fund	275,000,000	411,000,000	142,608,661
149,347,000	TOTAL TO BE VOTED	275,000,000	411,000,000	142,608,661

## Program description:

This program initiates and co-ordinates the Province's economic policies development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomics policies, inter-governmental economic issues, the design and implementation of sectoral and structural studies of the economy, and the design and co-ordination of development policies and project assistance aimed at enhancing the economy of the Province.

In addition, the program co-ordinates statistical activities and data dissemination within the ministries of the Government; advises the Government on statistical policy; administers the Ontario Statistics Act and works closely with Statistics Canada.

The Board of Industrial Leadership and Development co-ordinates and implements the Government's total economic development efforts, provides a focal point for economic liaison with other levels of government and the private sector and ensures maximum participation and support for Ontario's development initiatives.



## SUPPLEMENTARY ESTIMATES 1983-84

## IX. - MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$	
Industrial Leadership and Development Fund (904-3)		
Services Short Term Job Creation Program		5,900,000
Acquisition/Construction of physical assets \$ Industrial Leadership and Development Fund	7,047,000	
Short Term Job Creation Program	<u>7,400,000</u>	14,447,000
Transfer payments Short Term Job Creation Program		<u>129,000,000</u>
Total for Economic Policy Program		<u><u>149,347,000</u></u>
MINISTRY TOTAL		<u><u>149,347,000</u></u>



## SUPPLEMENTARY ESTIMATES 1983-84

## XXII. - MINISTRY OF INDUSTRY AND TRADE

<u>1983-84 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1983-84 Estimates</u> \$	<u>1982-83 Estimates</u> \$	<u>1981-82 Actual</u> \$
	TRADE PROGRAM			
<u>1,376,000</u>	International Trade and Investment	<u>4,671,000</u>	<u>2,913,000</u>	<u>3,126,884</u>
<u>1,376,000</u>	TOTAL TO BE VOTED	<u>4,671,000</u>	<u>2,913,000</u>	<u>3,126,884</u>

am description:

This program provides trade assistance and support to Ontario exporting  
 nies, stimulates investment through the International Offices, develops  
 policies through research, planning and analysis, and assists private  
 public sectors in acquiring international capital projects.



---

 SUPPLEMENTARY ESTIMATES 1983-84
 

---

 XXII. - MINISTRY OF INDUSTRY AND TRADE
 

---

## STANDARD ACCOUNTS CLASSIFICATION

 1983-84  
 Supplementary  
 Estimates  
\$

## International Trade and Investment (2203-3)

aries and wages	224,000
oyee benefits	36,000
sportation and communication	3,500
ices	199,000
lies and equipment	5,500
sfer payments	
ants in support of initial export	
development cost	<u>908,000</u>
l for Trade Program	<u>1,376,000</u>
	<u><u>1,376,000</u></u>
MINISTRY TOTAL	<u><u>1,376,000</u></u>





## SUPPLEMENTARY ESTIMATES 1983-84

## XXIV. - MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

1983-84 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1983-84 Estimates \$	1982-83 Estimates \$	1981-82 Actual \$
COMMUNITY HOUSING PROGRAM				
4,636,000	Program Administration	2,805,100	2,576,600	1,252,311
<u>2,436,000</u>	Community Housing	<u>18,052,100</u>	<u>38,234,500</u>	<u>43,968,454</u>
<u>7,072,000</u>	TOTAL TO BE VOTED	<u>20,857,200</u>	<u>40,811,100</u>	<u>45,220,765</u>

## Program description:

This program aids in the provision of housing and the maintenance of existing dwellings for low and modest income families, senior citizens, and handicapped individuals, in order to provide access to adequate affordable housing and to maintain the existing housing stock. It also promotes housing conservation and energy conservation by all Ontario residents to preserve housing resources.

To achieve these objectives, policies and programs are formulated in conjunction with the private sector and other ministries and levels of government to encourage and assist in residential construction. Administrative and technical support is provided to local groups to aid in development and management of housing.

Residential energy conservation is promoted through research and demonstration of new energy saving and renovation techniques.



## SUPPLEMENTARY ESTIMATES 1983-84

## XXIV. - MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

## STANDARD ACCOUNTS CLASSIFICATION

1983-84  
Supplementary  
Estimates  
\$

## Program Administration (2404-1)

Services		86,000
Transfer payments	\$	
Residential Rehabilitation Pilot Projects	3,750,000	
Residential Rental Conversion Pilot Projects	<u>800,000</u>	<u>4,550,000</u>
		<u>4,636,000</u>

## Community Housing (2404-3)

Services		111,000
Transfer payments	\$	
Non-Residential Rental Conversion Program	2,081,000	
Ontario Home Renewal Program - Financial Assistance to Individuals in Unorganized Territories	<u>244,000</u>	<u>2,325,000</u>
		<u>2,436,000</u>

## Total for Community Housing Program

7,072,000

## MINISTRY TOTAL

7,072,000



## SUPPLEMENTARY ESTIMATES 1983-84

## XXV. - MINISTRY OF NATURAL RESOURCES

1983-84 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1983-84 Estimates \$	1982-83 Estimates \$	1981-82 Actual \$
LANDS AND WATERS PROGRAM				
9,925,000	Extra Fire Fighting	2,000,000	2,000,000	16,999,673
<u>9,925,000</u>	TOTAL TO BE VOTED	<u>2,000,000</u>	<u>2,000,000</u>	<u>16,999,673</u>

ram description:

To administer, protect and conserve public lands and waters; and to  
re with other agencies, through participation in planning and control,  
dinated uses of all lands and waters.

This program includes funding for the administration and protection of  
n lands and waters including the alienation of surface and mining rights;  
acquisition and inventory; land use planning and co-ordination; forest  
ection; surveying, engineering, mapping and drafting services; and the  
ision of resource management assistance to Conservation Authorities.



## SUPPLEMENTARY ESTIMATES 1983-84

## XXV. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Extra Fire Fighting (2502-3)	
Salaries and wages	4,300,000
Employee benefits	180,000
Transportation and communication	200,000
Services	2,400,000
Supplies and equipment	<u>2,845,000</u>
Total for Lands and Waters Program	<u><u>9,925,000</u></u>
MINISTRY TOTAL	<u><u>9,925,000</u></u>





## SUPPLEMENTARY ESTIMATES 1983-84

## XXVII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

1983-84 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1983-84 Estimates \$	1982-83 Estimates \$	1981-82 Actual \$
PROVINCIAL TRANSIT PROGRAM				
21,822,000	Capital and Construction	44,452,000	54,000,000	45,130,907
21,822,000	TOTAL TO BE VOTED	44,452,000	54,000,000	45,130,907

ram description:

Design, establishment and operation of interregional transit systems. construction or modification of railway structures, tracks, signal  
ems, parking lots, maintenance facilities and the acquisition of all  
es, purchase of property and rolling stock for these systems.  
Provision of coordinating service and the reimbursement of operating  
es to carriers for provincially initiated or sponsored rail commuter or  
services.



## SUPPLEMENTARY ESTIMATES 1983-84

## XXVII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates <u>\$</u>
Capital and Construction (2705-1)	
transfer payments Toronto Area Transit Operating Authority	<u>21,822,000</u>
Total for Provincial Transit Program	<u><u>21,822,000</u></u>



## SUPPLEMENTARY ESTIMATES 1983-84

## XXVII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

E M	1983-84 Supplementary Estimates	PROGRAM AND ACTIVITY	1983-84 Estimates	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
7		MUNICIPAL ROADS PROGRAM			
2	16,106,000	Capital, Construction and Maintenance	479,749,300	478,958,400	451,677,248
	<u>16,106,000</u>	TOTAL TO BE VOTED	<u>479,749,300</u>	<u>478,958,400</u>	<u>451,677,248</u>

## Program description:

Provision of administrative, technical and financial assistance to municipal governments for design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.



## SUPPLEMENTARY ESTIMATES 1983-84

## XXVII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Capital, Construction and Maintenance (2707-2)	
transfer payments Municipal Road subsidies	<u>16,106,000</u>
Total for Municipal Roads Program	<u><u>16,106,000</u></u>





## SUPPLEMENTARY ESTIMATES 1983-84

## XXVII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

1983-84 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1983-84 Estimates \$	1982-83 Estimates \$	1981-82 Actual \$
MUNICIPAL TRANSIT PROGRAM				
17,500,000	Capital and Construction	113,304,000	91,316,000	82,801,234
17,500,000	TOTAL TO BE VOTED	113,304,000	91,316,000	82,801,234

ram description:

Analysis, recommendations and co-ordination of transit subsidy policies the capital and operating subsidy programs.  
 Provision of technical and financial assistance for the purchase of al assets such as subway systems, street cars, buses, and the  
 ruction of terminal buildings and garages.  
 Provision of subsidies to cover parts of deficits incurred in the  
 tion of the municipal transit systems.  
 Provision of assistance to GO Transit for service planning.



## SUPPLEMENTARY ESTIMATES 1983-84

## XXVII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

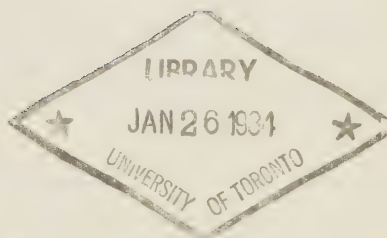
STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Capital and Construction (2708-2)	
Transfer payments	
Rapid transit construction subsidies	<u>17,500,000</u>
Total for Municipal Transit Program	<u><u>17,500,000</u></u>
MINISTRY TOTAL	<u><u>55,428,000</u></u>





**supplementary  
expenditure  
estimates**

**1983-84**



THE HONOURABLE GEORGE R. McCAGUE  
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET



SUPPLEMENTARY ESTIMATES 1983-84

GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	\$
	GENERAL GOVERNMENT		
X	Office of the Assembly	1 - 4	4,108,900
	JUSTICE POLICY FIELD		
XIV	Attorney General	5 - 8	19,373,500
	SOCIAL DEVELOPMENT POLICY FIELD		
XXVIII	Social Development Policy	9 - 10	2,805,500
XXIX	Citizenship and Culture	11 - 12	3,000,000
XXXI	Community and Social Services	13 - 14	122,849,000
XXXIII	Health	15 - 18	82,000,000
			<u>234,136,900</u>
	Less: Statutory Appropriations		<u>2,176,300</u>
	TOTAL TO BE VOTED		<u><u>231,960,600</u></u>
	ACCOUNTING CLASSIFICATION		
	Total Budgetary Expenditure -	\$234,136,900	





## SUPPLEMENTARY ESTIMATES 1983-84

## X. - OFFICE OF THE ASSEMBLY

TE D EM	1983-84 Supplementary Estimates	PROGRAM AND ACTIVITY	1983-84 Estimates	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
01		OFFICE OF THE ASSEMBLY PROGRAM			
1	15,100	Office of the Speaker	456,600	353,300	310,444
2	31,300	Office of the Clerk	777,300	878,700	750,691
3	1,000	Chief Election Officer	1,000	2,000	309,471
5	801,700	Sessional Requirements	2,013,500	2,492,800	1,976,744
6	313,700	Members' Indemnities	8,746,100	8,532,200	7,673,536
7	75,300	Members' Support Services	2,136,900	2,122,600	1,877,880
8	161,500	Caucus Support Services	3,725,300	3,650,500	2,991,692
9	137,400	Administration	2,076,000	2,011,800	1,615,535
0	276,600	Constituency Offices	4,648,600	4,648,600	3,249,469
2	119,000	Legislative Library	2,976,700	2,789,500	2,339,414
S	901,400	Ontario Electoral Boundaries Commission, created by Resolution of the Legislative Assembly dated June 16, 1983	-	-	-
S	1,274,900	Contributions to the Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	419,700	1,669,100	1,826,955
	4,108,900	Total for Office of the Assembly	27,977,700	29,151,100	24,921,831
	2,176,300	Less: Statutory Appropriations	419,700	1,669,100	1,826,955
	1,932,600	TOTAL TO BE VOTED	27,558,000	27,482,000	23,094,876

## Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses and the Ontario Electoral Boundaries Commission. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.



---

 SUPPLEMENTARY ESTIMATES 1983-84
 

---



---

 X. - OFFICE OF THE ASSEMBLY
 

---

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Office of the Speaker (1001-1)	
Salaries and wages	10,600
Employee benefits	1,500
Transfer payments	
Grants to Parliamentary Associations	<u>3,000</u>
	<u>15,100</u>
Office of the Clerk (1001-2)	
Salaries and wages	26,600
Employee benefits	<u>4,700</u>
	<u>31,300</u>
Chief Election Officer (1001-3)	
Salaries and wages	18,100
Employee benefits	<u>3,300</u>
	<u>21,400</u>
Less: Recoveries from other activities	<u>20,400</u>
	<u>1,000</u>
Sessional Requirements (1001-5)	
Salaries and wages	15,900
Employee benefits	700
Transportation and communication	354,500
Services	227,600
Supplies and equipment	<u>203,000</u>
	<u>801,700</u>



## SUPPLEMENTARY ESTIMATES 1983-84

## X. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Members' Indemnities (1001-6)	
Salaries and wages	267,900
Employee benefits	26,200
Transportation and communication	<u>19,600</u>
	<u>313,700</u>
Members' Support Services (1001-7)	
Salaries and wages	66,200
Employee benefits	<u>9,100</u>
	<u>75,300</u>
Caucus Support Services (1001-8)	
Salaries and wages	119,200
Employee benefits	16,700
Services	<u>25,600</u>
	<u>161,500</u>
Administration (1001-9)	
Salaries and wages	119,400
Employee benefits	<u>18,000</u>
	<u>137,400</u>
Constituency Offices (1001-10)	
Salaries and wages	148,700
Employee benefits	2,900
Services	<u>125,000</u>
	<u>276,600</u>



## SUPPLEMENTARY ESTIMATES 1983-84

## X. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Legislative Library (1001-12)	
Salaries and wages	102,000
Employee benefits	<u>17,000</u>
	<u>119,000</u>
Statutory Appropriation	
Ontario Electoral Boundaries Commission (1001-S)	
Salaries and wages	24,500
Employee benefits	900
Transportation and communication	13,000
Services	856,000
Supplies and equipment	<u>7,000</u>
	<u>901,400</u>
Statutory Appropriation (1001-S)	
Contribution to the Legislative Assembly Retirement Allowances Account	<u>1,274,900</u>
	<u>1,274,900</u>
Total for Office of the Assembly Program	<u>4,108,900</u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u><u>4,108,900</u></u>





## SUPPLEMENTARY ESTIMATES 1983-84

## XIV. - MINISTRY OF THE ATTORNEY GENERAL

VOTE AND ITEM	1983-84 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1983-84 Estimates \$	1982-83 Estimates \$	1981-82 Actual \$
1401		LAW OFFICER OF THE CROWN PROGRAM			
5	<u>2,730,700</u>	Royal Commissions	<u>1,000,300</u>	<u>3,337,500</u>	<u>1,950,350</u>
	<u>2,730,700</u>	TOTAL TO BE VOTED	<u>1,000,300</u>	<u>3,337,500</u>	<u>1,950,350</u>

**Program description:**

This program provides for the direction and supervision of the administration of justice in Ontario.



---

SUPPLEMENTARY ESTIMATES 1983-84

---



---

XIV. - MINISTRY OF THE ATTORNEY GENERAL

---

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates <u>          </u> \$
Royal Commissions (1401-5)	
Salaries and wages	174,700
Employee benefits	7,300
Transportation and communication	20,700
Services	2,401,000
Supplies and equipment	<u>127,000</u>
Total for Law Officer of the Crown Program	<u><u>2,730,700</u></u>



## SUPPLEMENTARY ESTIMATES 1983-84

## XIV. - MINISTRY OF THE ATTORNEY GENERAL

VOTE AND ITEM	1983-84 Supplementary Estimates	PROGRAM AND ACTIVITY	1983-84 Estimates	1982-83 Estimates	1981-82 Actual
	\$		\$	\$	\$
1402		ADMINISTRATIVE SERVICES PROGRAM			
1	16,642,800	Main Office	45,272,300	40,863,600	42,160,526
	<u>16,642,800</u>	TOTAL TO BE VOTED	<u>45,272,300</u>	<u>40,863,600</u>	<u>42,160,526</u>

## Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry.



## SUPPLEMENTARY ESTIMATES 1983-84

## XIV. - MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Main Office (1402-1)	
Transfer payments	
Contribution to Legal Aid Fund	<u>16,642,800</u>
Total for Administrative Services Program	<u>16,642,800</u>
MINISTRY TOTAL	<u>19,373,500</u>





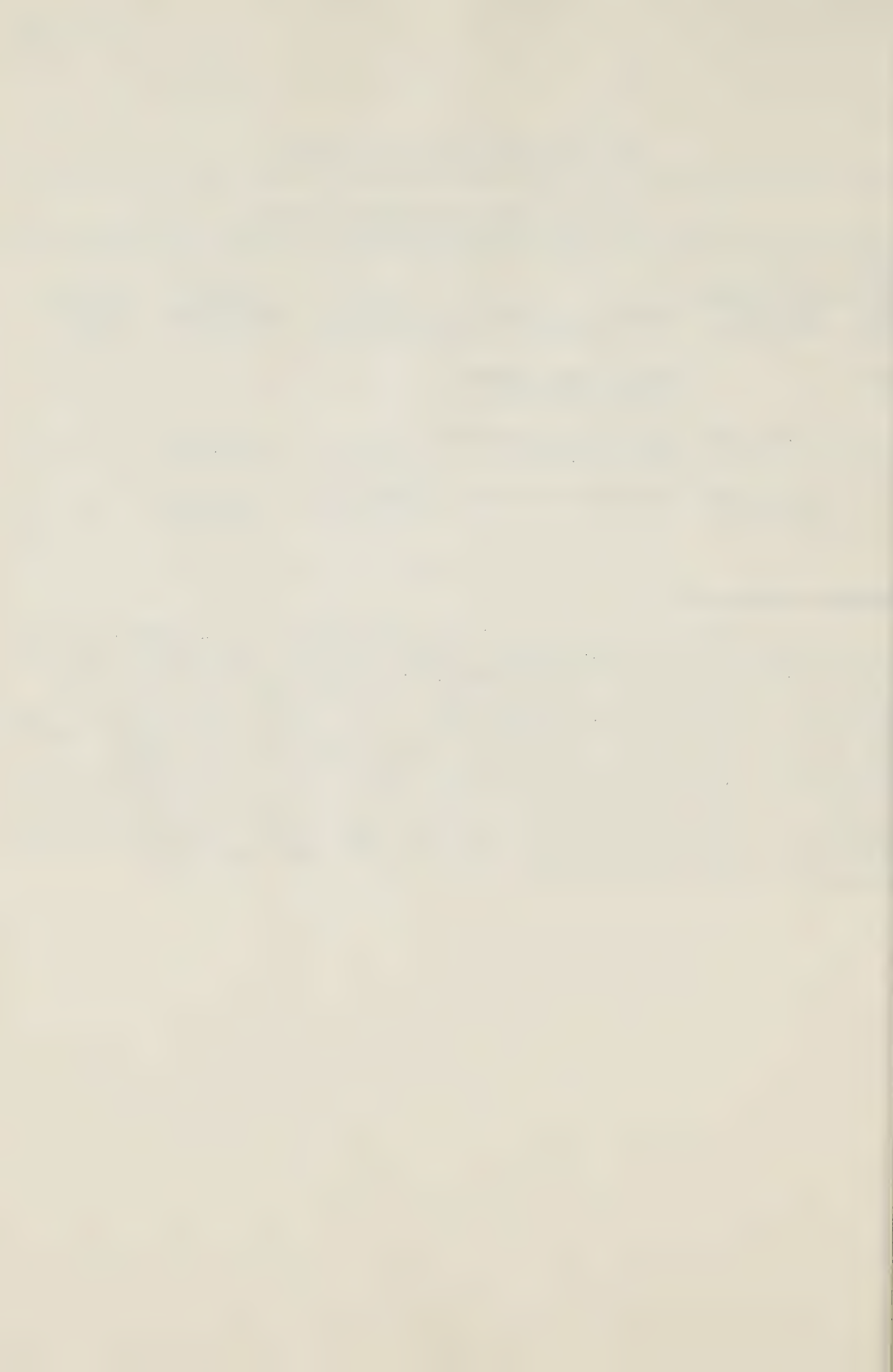
## SUPPLEMENTARY ESTIMATES 1983-84

## XXVIII. SOCIAL DEVELOPMENT POLICY

VOTE AND ITEM	1983-84 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1983-84 Estimates \$	1982-83 Estimates \$	1981-82 Actual \$
2801		SOCIAL DEVELOPMENT POLICY PROGRAM			
6	2,805,500	Ontario Bicentennial Project Office	1,985,000	215,500	-
	<u>2,805,500</u>	TOTAL TO BE VOTED	<u>1,985,000</u>	<u>215,500</u>	-

**Program description:**

The Provincial Secretary for Social Development is responsible for the co-ordination of policy development within the Social Development Policy Field. The Provincial Secretary chairs the Cabinet Committee on Social Development which is the main forum for this policy co-ordination. The Secretariat for Social Development supports this policy co-ordination effort and provides services and information to the physically handicapped, seniors, and youth through the Secretariat for Disabled Persons, the Seniors Secretariat, and the Youth Secretariat, respectively. The Advisory Councils on the Physically Handicapped and Senior Citizens report to the Government through the Provincial Secretary for Social Development. The Provincial Secretary is also a member of the Cabinet Committee on the Bicentennial and the Bicentennial Office provides support to the Committee and to the Bicentennial Advisory Commission.



## SUPPLEMENTARY ESTIMATES 1983-84

## XXVIII. - SOCIAL DEVELOPMENT POLICY

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Ontario Bicentennial Project Office (2801-6)	
Salaries and wages	122,400
Employee benefits	21,500
Transportation and communication	60,000
Services	550,000
Supplies and equipment	51,600
Transfer payments	
Community Grants	<u>2,000,000</u>
Total for Social Development Policy Program	<u><u>2,805,500</u></u>
MINISTRY TOTAL	<u><u>2,805,500</u></u>



## SUPPLEMENTARY ESTIMATES 1983-84

## XXIX. - MINISTRY OF CITIZENSHIP AND CULTURE

TE	1983-84		1983-84	1982-83	1981-82
ED	Supplementary		Estimates	Estimates	Actual
EM	Estimates	PROGRAM AND ACTIVITY	Estimates	Estimates	Actual
	\$		\$	\$	\$
06		MINISTRY CAPITAL SUPPORT PROGRAM			
1	<u>3,000,000</u>	Capital Support	<u>50,882,700</u>	<u>53,301,100</u>	<u>38,716,128</u>
	<u>3,000,000</u>	TOTAL TO BE VOTED	<u>50,882,700</u>	<u>53,301,100</u>	<u>38,716,128</u>

## Program description:

This program supports capital projects and facilities, and administers the Ministry's grants information system.



## SUPPLEMENTARY ESTIMATES 1983-84

## XXIX. - MINISTRY OF CITIZENSHIP AND CULTURE

STANDARD ACCOUNTS CLASSIFICATION		1983-84 Supplementary Estimates \$
Capital Support (2906-1)		
Transfer payments	\$	
Lottario Grants:		
Royal Ontario Museum	2,000,000	
Stratford Shakespearean Festival	<u>1,000,000</u>	<u>3,000,000</u>
Total for Ministry Capital Support Program		<u><u>3,000,000</u></u>
MINISTRY TOTAL		<u><u>3,000,000</u></u>





## SUPPLEMENTARY ESTIMATES 1983-84

## XXXI. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

NOTE	1983-84			1983-84	1982-83	1981-82
AND	Supplementary					
ITEM	Estimates	PROGRAM AND ACTIVITY	Estimates	Estimates	Actual	
	\$		\$	\$	\$	\$
3102		ADULTS' AND CHILDREN'S SERVICES PROGRAM				
		Income				
4	119,327,000	Maintenance	1,084,237,400	1,006,342,800		839,540,628
		Adults' Social				
5	<u>3,522,000</u>	Services	<u>282,642,500</u>	<u>258,135,700</u>		<u>223,264,417</u>
	122,849,000	TOTAL TO BE	1,366,879,900	1,264,478,500		1,062,805,045
		VOTED				

## Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.



## SUPPLEMENTARY ESTIMATES 1983-84

## XXXI.- MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1983-84 Supplementary Estimates \$
Income Maintenance (3102-4)	
Transfer payments	
Provincial allowances and benefits	64,508,000
Municipal allowances and benefits	42,819,000
Ontario Drug Benefit Plan	\$
Provincial	7,500,000
Municipal	<u>4,500,000</u>
	<u>12,000,000</u>
	<u>119,327,000</u>
Adults' Social Services (3102-5)	
Transfer payments	
Operating	
Senior Citizens	<u>3,522,000</u>
	<u>3,522,000</u>
Total for Adults' and Children's Services Program	<u>122,849,000</u>
MINISTRY TOTAL	<u>122,849,000</u>



## SUPPLEMENTARY ESTIMATES 1983-84

## XXXIII. - MINISTRY OF HEALTH

OTE	1983-84				
ND	Supplementary		1983-84	1982-83	1981-82
TEM	Estimates	PROGRAM AND ACTIVITY	Estimates	Estimates	Actual
	\$		\$	\$	\$
302		INSTITUTIONAL HEALTH PROGRAM			
3	28,500,000	Institutional Care Services	4,301,168,100	3,896,432,300	3,398,477,434
	<u>28,500,000</u>	TOTAL TO BE VOTED	<u>4,301,168,100</u>	<u>3,896,432,300</u>	<u>3,398,477,434</u>

## Program description:

This program is responsible for the capital funding of public hospitals; the policy development and the operational funding of public and private hospitals and nursing homes; and the direct operation of central and regional public health laboratories. The program also provides licensing and inspection services for nursing homes, medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital emergency care (land and air ambulances and basic life support services), hospital emergency departments, and contingency planning.



## SUPPLEMENTARY ESTIMATES 1983-84

## XXXIII. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1983-84
	<u>Supplementary</u> <u>Estimates</u> \$
Institutional Care Services (3302-3)	
Transfer payments	
Operation of Hospitals	<u>28,500,000</u>
Total for Institutional Health Program	<u><u>28,500,000</u></u>





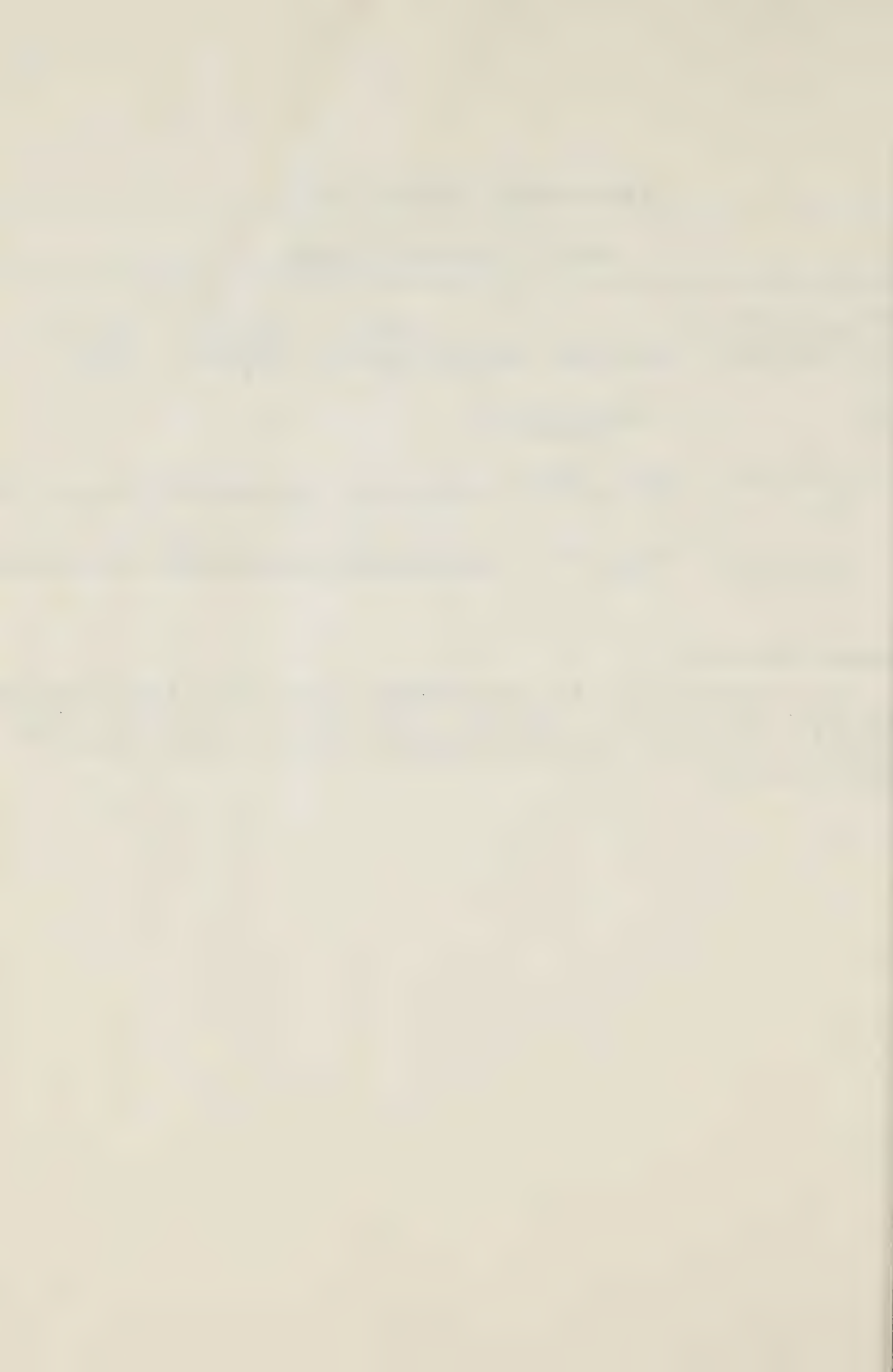
## SUPPLEMENTARY ESTIMATES 1983-84

## XXXIII. - MINISTRY OF HEALTH

NOTE	1983-84				
ND	Supplementary		1983-84	1982-83	1981-82
TEM	Estimates	PROGRAM AND ACTIVITY	Estimates	Estimates	Actual
	\$		\$	\$	\$
304		HEALTH INSURANCE PROGRAM			
1	53,500,000	Health Insurance and Benefits	2,395,351,000	2,039,504,400	1,754,112,716
	<u>53,500,000</u>	TOTAL TO BE VOTED	<u>2,395,351,000</u>	<u>2,039,504,400</u>	<u>1,754,112,716</u>

## Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics without cost to eligible Ontario residents.



## SUPPLEMENTARY ESTIMATES 1983-84

## XXXIII. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1983-84	
	Supplementary Estimates	
		\$
Health Insurance and Benefits (3304-1)		
Transfer payments	\$	
Payments made for Services and for care provided by physicians and practitioners under the Ontario Health Insurance Plan	43,500,000	
Ontario Drug Benefit Plan	<u>10,000,000</u>	<u>53,500,000</u>
Total for Health Insurance Program		<u>53,500,000</u>
MINISTRY TOTAL		<u>82,000,000</u>

















